

TOWN OF TOMAH BUDGET

10/16/2025

	<u>2009</u>	<u>2010</u>	<u>2011</u>	<u>2012</u>	<u>2013</u>	<u>2014</u>
Tomah Schools	698,102.81	775,378.02	779,457.72	844,665.15	873,136.97	862,905.14
WTC	185,976.36	197,430.62	198,913.19	210,874.58	210,126.79	246,548.39
Highway Wages	49000	51000	51000	51000	51000	52000
Refuse/Recycle Wages	8000	8000	8000	8000	7000	7000
Town Officer Wages	20000	19000	20000	20000	21000	21500
Election Wages	1000	1000	1000	2000	2000	2000
Election Training	500	500	500	500	500	500
Taxes & Withholding	27000	31000	31000	32000	30000	30500
Fuel - Equipment	12000	12000	12000	12000	12000	14000
Fuel - Shop	4000	3500	3500	3500	3500	3500
Maintenance & Repair	10000	10000	10000	10000	10000	10000
Utilities - Electric & Phone	4500	4000	4500	4800	5000	5500
Office Supplies & Equip	1500	1500	1500	1500	2000	2000
Road Materials & Supplies	75550	70100	93900	74700	87000	80000
Printing & Forms	1000	1000	1000	1000	1000	1000
Insurance & Bonds	11000	11000	12000	12000	12000	12000
Employee Health Insurance	6000	6000	6000	6000	6000	6000
Building Maintenance	3000	3000	3000	3000	3000	3000
Equipment Lease	6000	6000	5000	5000	5000	5000
Landfill	23000	24000	24000	24000	24000	23000
Recycling	4000	4000	4000	4000	4000	4000
Fire Protection	34400	33600	32900	33400	32500	28500
First Responders	5900	6000	5900	5900	6500	5700
Ambulance	5300	5300	5300	5600	5700	7115
Mileage	1500	1000	1000	1000	1000	1000
Assessor	8000	8000	8000	16000	8200	8000
Bridge Payment	1000	3000	3000	3000	2700	1100
New Truck Payment	16000	16000	*****	*****	*****	16000
Total Expense	<u>339,150.00</u>	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>	<u>342,600.00</u>	<u>349,915.00</u>
% change	Up 1.633%	Up 0.001%	Up 2.50%	Down 2.33%	0.8%	2.09%
State Shared Revenue	54,532.00	47,342.00	47,337.00	37,776.00	37,764.00	37,756.00
State Highway Aids	92,025.05	93,851.85	96,683.39	96,683.39	96,683.39	96,535.20
Permits & fees	1,000.00	1,000.00	1,000.00	1,000.00	1,500.00	6,500.00
Town Tax Levy	191,592.95	197,306.15	202,979.61	204,440.61	206,652.61	209,123.80
% change in town tax levy	Up 1.734%	Up 2.981%	Up 2.875%	Up 0.72%	1.07%	1.18%
Total Income	<u>339,150.00</u>	<u>339,500.00</u>	<u>348,000.00</u>	<u>339,900.00</u>	<u>342,600.00</u>	<u>349,915.00</u>