Town of Tomah
Proposed Budget

	2021	2022	2023	2024	2025
Tomah Schools	923,331.54	977,965.27	1,008,199.63	1,091,784.52	1,059,431.56
WTC	180,241.14	180,955.44	190,789.24	176,915.47	185,074.30
Monroe County/State of WI	683,819.49	725,667.78	896,403.08	827,880.88	814,181.70

Highway Wages	103,000.00	103,000.00	105,000.00	102,000.00	100,000.00
Refuse/Recycle Wages	8,700.00	9,000.00	11,000.00	11,000.00	13,000.00
Town Officer Wages	25,000.00	27,000.00	27,000.00	34,000.00	34,000.00
Election Wages	1,500.00	2,500.00	1,500.00	2,500.00	1,500.00
Fuel - Equipment	7,000.00	7,000.00	8,500.00	13,000.00	12,000.00
Fuel - Shop	3,500.00	3,500.00	4,000.00	4,000.00	4,000.00
Maintenance & Repair	11,000.00	11,000.00	11,000.00	25,000.00	22,000.00
Utilities - Electric & Phone	5,500.00	5,500.00	5,800.00	5,700.00	5,700.00
Office Supplies & Equip	2,300.00	2,300.00	2,300.00	8,400.00	4,500.00
Road Materials & Supplies	79,365.00	69,201.00	75,924.00	81,653.92	79,397.56
Printing & Forms	500.00	1,000.00	800.00	800.00	800.00
Insurance & Bonds	16,000.00	16,500.00	16,500.00	17,300.00	21,500.00
Building Maintenance	3,000.00	3,000.00	3,000.00	3,000.00	3,000.00
Equipment Lease	8,000.00	8,000.00	8,000.00	8,000.00	-
Landfill	23,000.00	26,000.00	26,000.00	30,000.00	28,000.00
Recycling	9,000.00	9,500.00	9,500.00	15,000.00	15,000.00
Fire Protection	33,133.00	36,187.00	39,536.00	39,112.00	41,830.00
Ambulance	18,000.00	21,885.00	26,040.00	29,480.00	29,560.00
Mileage	1,000.00	1,000.00	1,000.00	1,000.00	1,000.00
Assessor	9,500.00	9,000.00	9,000.00	10,000.00	10,000.00
Loan Payment	25,882.00	25,882.00	25,882.00	25,882.00	52,894.39
Capital Outlay - Equipment					18,500.00
Contingency Fund	-	-	60,000.00	60,000.00	17,053.44
Total Expense	**393,880.00**	**397,955.00**	**477,282.00**	**526,827.92**	**515,235.39**
% change	#REF!	1.02%	16.62%	9.40%	-2.25%

ATC Payment	2,200.00	2,200.00	2,200.00	2,200.00	2,200.00
Personal Property Aid	-	654.42	654.42	654.42	654.42
Exempt Computer Aid					603.81
State Shared Revenue	43,172.54	43,001.41	42,690.58	97,545.14	99,523.36
State Highway Aids	118,654.20	120,698.62	123,084.68	123,139.36	123,139.36
Permits & fees	1,500.00	1,500.00	1,500.00	1,500.00	1,500.00
Town Tax Levy	229,509.26	230,900.55	232,769.32	232,199.00	260,061.00
Reimburse from County	-	-	15,383.00	4,490.00	-
ARPA Funds For Acct. Software	-	-	-	6,100.00	-
ARPA Funds For Wages	-	-	60,000.00	60,000.00	27,553.44
% change in town tax levy	#REF!	0.60%	0.80%	-0.25%	10.71%
Total Income	**395,036.00**	**398,955.00**	**478,282.00**	**527,827.92**	**515,235.39**

Revised 5/29/25