



DEVELOPMENT ASSOCIATION OF NAGALAND

IN HIM WE STRIVE

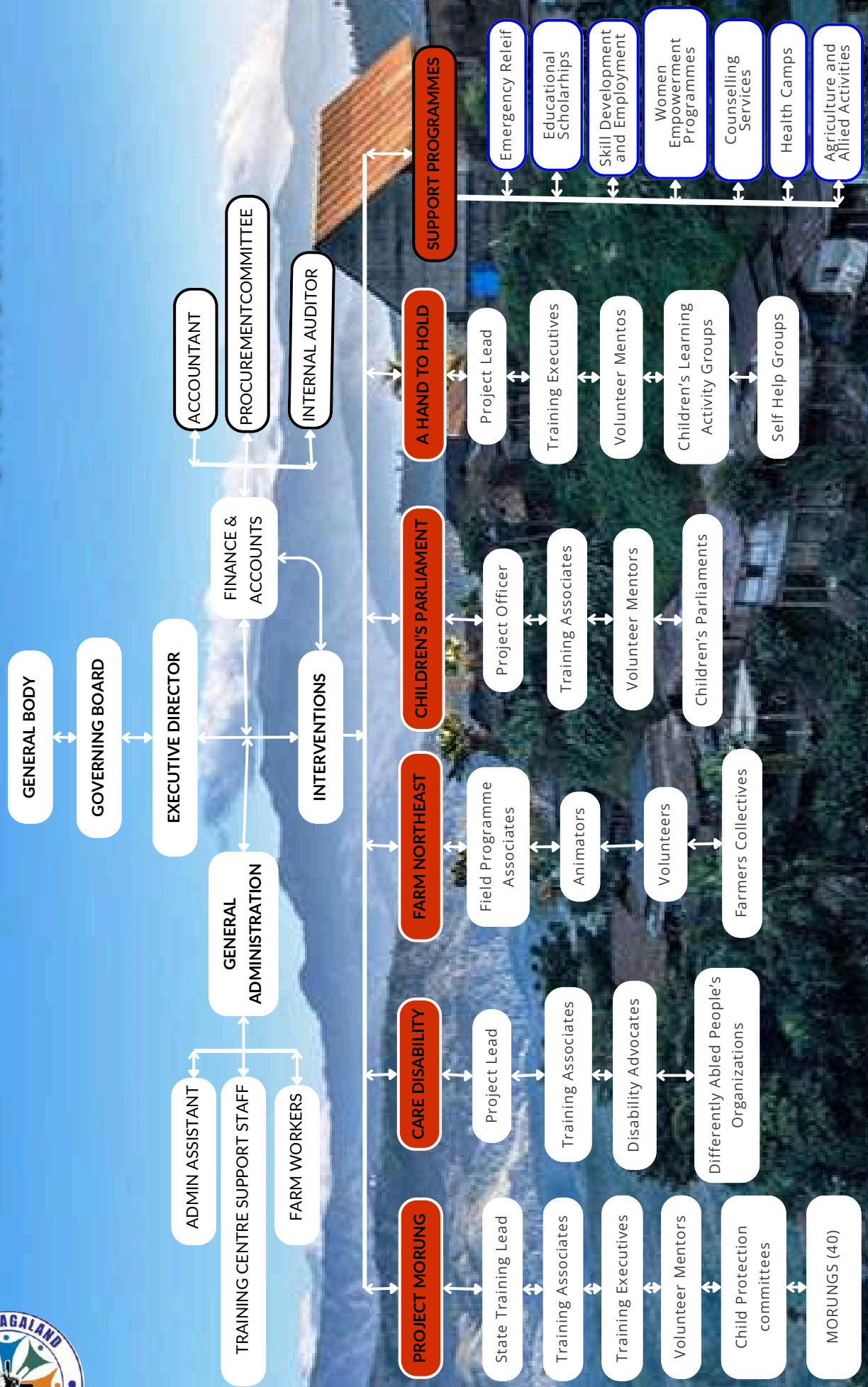


ANNUAL REPORT 2025





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DIOCESE OF KOHIMA



August 01, 2025

Dear All,

Looking back on this past year, 2024-25, I'm filled with mixed feeling of gratitude and sadness. Our journey with the Development Association of Nagaland (DAN) has been truly special—a year of renewed passion, expanded reach, and profound impact across our beloved state.

At our core, we've stayed true to our mission: serving everyone, regardless of their background. Guided by the Church's social teachings, we believe that development is more than just about economic growth; it's about building a society where everyone can thrive and feel happy. As the social arm of the Catholic Church in Nagaland, we have extended our work to all 17 districts, acting as vital bridges of hope and connecting people with essential resources.

This year was especially significant for empowering some most vulnerable communities. We've seen inspiring stories of resilience, as our livelihood programs helped families escape poverty; our disaster relief strengthened communities, and our skill initiatives opened new doors for young people. Our education and healthcare programs have brought much-needed support to remote areas, and our agricultural efforts have not only boosted crop yields but also protected our environment.

At the same time we feel sad because of the denial of renewal of our FCRA account we could not carry out some of the important project plans and initiatives. I pray and look with hope to get the FCRA account active and operative so that we continue our mission of service to all, irrespective of tribe, caste, creed or colour.

As we look ahead, we do so with a renewed sense of purpose. Though our state faces complex challenges, we are confident of our holistic approach that will bring about change. We promise to keep innovating, focusing on sustainable development that builds a strong foundation for tomorrow. I thank our dedicated staff, our amazing volunteers, and our generous funding partners under the leadership and guidance of Fr. Sajan Joseph. Your compassion and trust are the true driving forces behind our success. And to the communities we serve, your resilience and wisdom inspire us every day. We are committed to a Nagaland where every person can live with dignity, security, and hope. Together, we will continue to build bridges and sow the seeds of transformation.

With Warm greetings

Once again congratulating each and every one and invoking God's blessing ,
Yours in Christ Jesus,

Most Rev. Dr. James Thoppil
Bishop of Kohima, Nagaland



02

From the Director's Desk.....

Dear Friends and Supporters,

On behalf of the Board, management, and staff of DAN, I am honored to present this year's annual report, which documents our ongoing commitment to the advancement and protection of the most marginalized communities across Nagaland. Activities aiming at the good of society are the very hallmark of DAN. Our steadfast dedication to integrated human development, and our continual effort to remain responsive to the needs and aspirations of the poor and marginalized, have greatly amplified our engagement and leadership within the social sector in Nagaland. We remain committed to extending assistance to all individuals, irrespective of whether they reside in rural or urban areas of the state.

DAN's programmes address some of the most pressing challenges facing vulnerable groups today. We have continued to implement projects and interventions in the sectors of child rights protection, disability rights, skill development, sustainable livelihoods, agriculture, education, emergency response, and environmental protection. In particular, Project Farm Northeast, as part of the Farmers' Empowerment Programme, has conducted a range of capacity-building and farmer advancement activities in the villages of Peren District, strengthening local agricultural economies and promoting sustainable practices.

Our interventions among children and youth, notably through Project Morung and Children's Parliament, create child-centered environments and innovative platforms for learning, leadership, and growth, empowering young people to become responsible and proactive members of society.



Through Project Care Disability, DAN has continued to identify, support, and empower differently-abled persons in six districts, ensuring the inclusion and participation of all.

The current development landscape increasingly recognizes the importance of localization, with the empowerment of local actors emerging as a critical factor for sustainable change. As partners in building robust community networks, we have worked closely with local leaders and stakeholders in diverse villages to foster harmonious societies and address the varied needs of children and other vulnerable groups. Our collective advocacy seeks to effect systemic change on behalf of those who are too often overlooked or marginalized.

We are deeply grateful for your continued support, partnership, and trust. It is your commitment that enables us to make a meaningful difference in the lives of those who need it most. Together, we will continue striving for a more just, inclusive, and equitable Nagaland.

With gratitude,

REV. FR. SAJAN JOSEPH

Executive Director

About DAN

The Development Association of Nagaland is a non-governmental, non-profit, and secular organization that acts as the social mission branch of the Diocese of Kohima. Guided by the social teachings of the Church, the Association empowers communities to tackle emerging challenges while promoting inclusive growth and fostering harmonious coexistence. A significant part of its mission involves reaching out to the unreached in the hard-to-reach regions of Nagaland, ensuring that even the most remote areas benefit from its initiatives.

Vision

“A developed and Harmonious Society based on Gospel Values of Love, Justice, Peace and Unity.”

Mission

To empower the marginalized and underserved by advocating for their rights, fostering collaborative partnerships, and promoting their dignity and well-being.”



14

Districts

438

Communities

175

Communities

283000

Indirect Beneficiaries

Interventions

47251

Direct Beneficiaries

7

Project Staff

182

Volunteers

42

THE MORUNG

Since 2019



OVERVIEW

The project “Morung – Community Responses for Advocating the Right to Education and Protection from Exploitation for Poor and Marginalized Children in Rural Nagaland” was launched on April 1, 2019.

OBJECTIVES AND FOCUS

The primary aim of the project is to protect and promote children's rights, with a particular emphasis on ensuring the right to education. This initiative seeks to prevent trafficking and exploitation of children in Nagaland's rural villages.

IMPLEMENTATION STRATEGY

- Nurturing of Child Protection Committees in each communities for spearheading child protection initiatives.
- Reviving the Traditional Morungs of the Nagas as the Learning and development centres for the children in every community.
- Identifying and supporting children at risk through a sustained support mechanism in educational institutions and communities.
- Supporting Out-of-school and other vulnerable children to ensure that every child in the targeted communities has access to an opportunity and environment conducive to their development and growth.

Achievements

4424 children directly reached out by the project have been supported to remain in the educational system.

337 poor children supported with scholarships to prevent the children from dropping out of school.

5459 children were followed up at their home by the volunteer teachers and project staffs and motivated the children to remain in the education system



156 teachers trained for the Past 4 years out of which 40 trained teachers are enlisted in the remedial program to follow up the children closely.

10 months remedial program held reaching out to 4424 children on an average of 20 hours per child in a month for the past 4 years.

Child Protection Committee group monitored 200 remedial classes during the year to motivate the children continue in the education system.

202 children's home were visited by the Child Protection Committee during the year to interact with the family members.

34 Child protection committees are capacitated and are actively engaged in child protection initiatives covering 40 communities being intervened by the project.

Skill development programme for dropout children have reached out to 197 children. Income generative engagements are being pursued by the trained adolescents.

14 Children with special needs are linked to the process of assessment, certification and provision of services.

87 children in vulnerable situations have been identified and are being followed up for supportive and rehabilitative action.

4009 persons have been capacitated on Child Rights related issues.



Activities

Sl	Activity	Units	Reach out		
			M	F	Total
1	Remedial Learning Programmes	40	686	739	1434
2	Morung Activity Gatherings	56	1989	2214	4203
3	Volunteer Mentor's Trainings	1	18	22	40
4	Capacity Building of Children	16	565	639	1204
5	Home visits	369	143	226	369
6	Scholarship Support	109	54	55	109
7	Vulnerable Outreach	43	24	19	43
8	Skill Development Trainings	2	14	23	37
9	Health Screening Campus	3	117	143	260
10	Consultative Workshops with Community Leaders	6	42	54	96
11	Nurturing and Capacity Building of Child Protection Committees	40	203	134	337



CARE DISABILITY

Since 2021



Community Action For Rehabilitation and Empowerment of Persons With Disability In Nagaland



The Care Disability intervention operates across 6 districts of Nagaland, encompassing 70 communities to systematically identify and enlist persons with disabilities. This community-driven initiative facilitates mainstreaming through comprehensive empowerment programmes and strategic linkages with various support systems. Built on the fundamental belief that communities possess inherent capacity to address local challenges, the project focuses on adequately capacitating and motivating community members. By strengthening local capabilities, communities become effective facilitators in empowering and integrating differently-abled persons, ensuring their meaningful participation in mainstream society through sustainable, grassroots-level interventions.



About the intervention

DAN has been one of the first organizations to introduce community based rehabilitation programme for the persons with disability in Nagaland. In the initial years, the focus was on the districts and locations that are accessible. The current initiatives seeks to reachout to the communities that are hitherto not reached out to by any agencies and identifying and linking differently abled persons to the existing support systems.

The intervention seeks to ensure that Persons with disabilities in the 60 targeted communities in the 6 districts of Kohima, Phek and Kiphire, Longleng, Chumoukedima and Tseminiyu experience enhanced standard of living and have access to services and schemes, included in family and community life and have opportunity to express their concerns and showcase their capabilities.

Advocacy and Sensitization

This initiative engaged community through interactive workshops and dialogues to enhance their attitude and approach towards PwDs. The events focused on debunking myths, fostering empathy, and promoting an inclusive mindset that values every individual regardless of their abilities. As a result, community responses have become more supportive and proactive in addressing the unique challenges faced by persons with disabilities.

Identification Assessment & Certification

Facilitating disability assessment, certification, and service linkages has profoundly changed lives. This crucial process provides persons with disabilities with official recognition, unlocking access to essential benefits and fostering dignity. Sustained efforts ensure every individual is identified and connected, systematically bridging the gap to the vital support they rightfully deserve.

Capacity Building & Skill Development

The CARE Disability project empowers persons with disabilities by building awareness and capacity among beneficiaries and stakeholders. Through skill development programs, it enables individuals with disabilities to pursue livelihoods and personal fulfillment based on their interests and abilities, fostering independence and inclusion in society.

Differently-abled People's Organizations

Organizations for differently abled individuals are developed at community, block, and district levels, involving persons with disabilities and their families. These groups receive ongoing capacity building and support, strengthening their effectiveness. They are also connected to state and regional-level organizations, fostering wider collaboration, advocacy, and inclusion across all levels.

Activity Profile 2024-25

Sl	Activity	Units	Beneficiaries		
			Male	Female	Total
1	Family Fellowships of the Differently Abled	2	89	122	211
2	Community Sensitization Programmes	9	235	432	667
3	Facilitation of Assessment and Certification	19	9	10	19
4	Skill Development and Income Generation programme for the Differently Abled	27	11	16	27
5	Facilitation for Providing Assistive Devices for Different Abled	17	9	8	17
6	Advocacy Visits to Stakeholders	23	137	111	248
7	Training For Disability Advocates	1	31	18	49
8	Strategy Development and Planning Workshop with the Stakeholders	1	36	51	87
9	State Level Consultative Workshop for the Differently Abled People's Organizations	1	27	26	53
10	Capacity Building of Village Differently Abled People's Organizations	12	59	34	93
11	Home Visits	324	167	157	324
Total			810	985	1795



Profile of PWDs reached out

SL	Type of Disability	0 to 5		06 to 14		15 to 18		19 to 59		60 +		Total			
		M	F	M	F	M	F	M	F	M	F	M	F		
1	Blindness	0	0	0	0	1	1	2	6	5	2	8	9	17	
2	Low vision	0	1	0	3	0	0	15	23	10	11	25	38	63	
3	Hearing impairment	0	0	2	1	5	1	27	41	13	4	47	47	94	
4	Speech Impairment	0	0	3	2	1	0	11	8	0	1	15	11	26	
5	Hearing & Speech	0	0	0	2	0	0	3	4	3	2	6	8	14	
6	Locomotor disability	2	4	4	5	3	3	72	49	33	27	114	88	202	
7	Mental illness	0	0	2	1	1	0	15	13	7	9	25	23	48	
8	Intellectual Disability	0	0	5	3	2	3	5	3	0	0	12	9	21	
9	Autism	0	0	3	1	2	0	0	1	0	0	5	2	7	
10	Cerebral Palsy	2	0	1	2	1	0	4	0	0	0	8	2	10	
11	Multiple Disabilities	1	0	3	1	2	0	15	6	5	9	26	16	42	
12	Others	0	0	1	0	0	0	1	1	0	0	2	1	3	
Total:		5	5	24	21	18	8	170	155	76	65	293	254		
Total Male		47						246						547	
Total Female		34						220						547	



FARM North East -III

Facilitating Agricultural Regeneration Measures



Facilitating Agricultural Resilience Measures (FARM) North East IV is an initiative of the Caritas India, for empowering community to initiate and sustain collective action for achieving food sovereignty. The project engages with 1085 small holder farmers from 12 villages for building knowledge and skills in organic, climate adaptive, market oriented produce using indigenous seeds and ensuring optimal utilization of land and natural resources.

This Project also empowers through people led development initiative with the farmers and the community taking the lead in identifying their challenges and working on them collectively to find solutions.

Objective 1:

Targeted families can produce enough food for their needs and can also meet their food requirements in term of quality.

Objective 2:

Targeted families have increased their resilience against the expected massive climate impacts.

Objective 3:

Selected smallholder farmers are able to sell their produce at the local markets.

S. No	District	Blocks	Villages	Families	Population
1	Peren & Chumukedima	3	12	1085	8052

Key Achievements

Enhancing production and food security



- 79 small holder farmers were trained on animal health care system by KVK Peren and Veterinary department.
- 5kgs of foxtail millets and 28kgs of finger millets were distributed to 52 SHFs for millets cultivation.
- 36 progressive farmers are identified and practising IFS model with 4 components of livestock, 17 varieties of vegetables, fruit trees, Cash crops, bee keeping, fishery pond along with millets and paddy.
- 6 community gardens with 23 varieties of summer cropping vegetables have been nurtured and maintained
- 3,538 fruit trees planted in 9 villages by 36 SHFs and 4,500 arrecunut saplings were planted by 28 SHF for orchard development.

Environment Friendly and Traditional Techniques



- 43 varieties of indigenous seeds were preserved and maintained at SRCs through the contributions by 21 SHFs
- 1 biodiversity gardens installed at Youth Farmers Club (YFC) garden, 51 varieties of wild edibles with nutritional and medicinal values shared to the YFC.
- 2 biodiversity garden with 8 varieties (Sichuan P leaves, water celery, green chilli, French beans, king chilli, ladies finger, pea and yam) of indigenous crops has been planted and nurtured at the community level.
- Identified and nurtured 39 seed savers (Traditional) from 10 villages

Market Linkages



- 38 SHFs (Women) are regularly selling their farm produced at the local market which was initiated by FARM NE IV – DAN.
- Facilitated 3 SHFs to register in selling the farm produced at the Organic AC market, Chumoukedima Nagaland.
- Facilitated One progressive farmer to registered FSSAI, through NSRLM for marketing honey.



Empowering Smallholder Farmers through Direct Market Access:

The FARM Northeast project aims to empower smallholder farmers by establishing a comprehensive and resilient marketing network that reduces their dependence on intermediaries such as middlemen and syndicates who often control market dynamics to the farmers' disadvantage. This intervention focuses on creating direct, timely access to markets, particularly for perishable agricultural products, thereby ensuring fair prices and reducing post-harvest losses. A key milestone in this effort is the establishment of a dedicated marketing shed in Jalukie, which serves as a vital venue where farmers can sell their produce directly to consumers, bypassing exploitative middlemen. Currently, over 67 farming households benefit from this facility, using it in rotation to market their products. By fostering direct producer-to-consumer connections, the project not only enhances farmers' income but also strengthens the local agricultural economy, promotes transparency in trade, and encourages sustainable farming practices through improved market linkages. This initiative exemplifies a practical approach to empowering rural farmers and promoting equitable market participation.



CHILDREN'S PARLIAMENT INITIATIVE

Since 2019

The Children's Parliament initiative aims to strengthen democracy, governance, and civic participation by empowering children and youth through sustained education, capacity building, and skill development. This initiative is implemented within educational institutions and community settings, fostering responsible citizenship and active engagement in democratic processes from an early age.

Formation of Parliaments: Understanding Democratic Elections:

Children are encouraged to form their own representative bodies, simulating real parliamentary structures within schools and communities. Children participate in and observe electoral processes—campaigning, voting, and selecting leaders—which helps them understand the core principles of democracy.

Experiential Learning: - Learning Legislative Functions

The structure and activities of these parliaments mirror legislative bodies, providing insights into their roles, operations, and significance in governance. By discussing and proposing rules or initiatives for their communities, children learn about how laws are formed, debated, and implemented.

Community Engagement and Empowerment through Children's Parliament

The Children's Parliament enhances young members' participation in community life by addressing children's needs and promoting the common good. It empowers them to voice their concerns, express opinions, and engage in issues affecting them, fostering leadership, communication skills, and a strong sense of civic responsibility from an early age.

Activities 2024-25

Activity	Units	Reach out		
		M	F	T
Strategy Sharing Meetings with the school management	39	48	50	98
Sensitization in the school assembly and classes	39	6339	6687	13006
Class wise election of representatives to school Children's Parliament (CP)	39	5823	6209	12012
First General Session and Election at the school CP	39	866	1005	1869
Monthly session and capacity building of CPs	73	1406	1746	3162
Interface Meeting and Evaluation Workshop with the PTA, s School Management & CP	7	172	172	344
Advocacy and strategy sharing in the Communities	21	44	38	63
Sensitization, election, first general session of neighbourhood Children's Parliament	19	372	409	771
Monthly session and capacity building of NCPs	24	351	451	805
First General session, election and capacity building of the district level children's parliament	2	58	71	129
Capacity building program on Democracy, Governance, and Citizenry Skills for children in education institutions and communities	20	397	466	863
Capacity building on personality development & leadership	12	362	448	810
Career Guidance workshop for children and youth in the communities and institutions	2	73	92	165
Life skills and sexual & reproductive health rights	6	151	359	510
One to One and Group counseling	57	39	39	77
Commemoration of the international or National days	27	1391	1554	2947
Initiatives by the Children's Parliament for protection of environment, hygiene and sanitation	24	727	896	1623
Volunteer Mentors Training Program at the District Level	1	17	18	35
Annual Evaluation and Strategy Development Workshops with the project staff and stakeholders	1	28	34	62
Total	454	18704	20795	39442



REACHOUT

Institutional Children's Parliaments

40 Male 5704
Female 6569 **12268**
Children

Neighbourhood Children's Parliaments

20 Male 1692
Female 2536 **4228**
Children

KEY ACTIVITIES CARRIED OUT

- Consultative Workshops with Stakeholders in institutions and communities
- Sensitization Programmes on Democracy and Citizenry.
- Elections & First General Session of Children Parliaments
- Capacity Building program on Democracy, Governance and Citizenry Skills for children
- Capacity Building on Personality Development and Leadership
- Commemoration of important days and observations
- Monthly Sessions and capacity building of children's Parliament members.
- Guided Tour to Government Departments, NGOs and Welfare institutions.
- Interface Meetings with the Local Government Representatives.
- Training of Volunteer Children's Parliament Mentors.
- Social and environmental initiatives by the Children's Parliaments.





First General Assembly and Election

The first General Session and elections of the Children's Parliaments were held in 40 institutions and 20 neighborhoods, engaging 12,377 children. Elections for various ministries were conducted through ballots, resulting in 934 children elected to leadership roles across portfolios, ensuring equal gender representation in all parliaments.



Capacity Building on Democracy and Governance

Capacity building on democracy and governance was conducted continuously alongside the monthly sessions of the Children's Parliaments. Participants gained practical knowledge of legislative processes and also learned about the roles and functions of various ministries and departments at both central and state levels, enhancing their understanding of public administration.

Capacity Building on Personality and Leadership Development

Personality and leadership development training is provided in each targeted institution and community. The programme includes psychometric tests to assess attitudes, aptitudes, and personality types. Follow-up support is planned with mentors to address the individual needs of each child, ensuring personal growth and tailored guidance.



Guided Tours to Government Institutions

Regular guided tours to administrative and welfare institutions offer children firsthand insights into government functioning and service accessibility. The Children's Parliaments actively engage with local governments and district departments, and annually visit the State Legislative Assembly to interact with its members, deepening their understanding of governance and civic participation.



A HAND TO HOLD

An intervention for the protection and fulfillment of the rights of the children in rural Nagaland

The 'A Hand to Hold' project is a comprehensive initiative aimed at supporting children, adolescents, and young adults by addressing their immediate needs and rights. Operating in 16 communities across three districts of Nagaland, the project focuses on education, skill development, health, and socio-economic empowerment. It provides remedial learning, skill training, capacity building, and regular health screening with follow-up care. Educational scholarships are offered to children from economically weaker families to ensure continued learning, while women are supported through income generation activities. The intervention adopts a holistic approach to uplift vulnerable communities and promote sustainable development for children and families.



INTERVENTIONS

Remedial Learning Programmes

The remedial learning program is the mainstay of the project through which the children are prevented from being dropped out of schools. They also receive holistic psychosocial mentoring and handholding.



Children's Activity Groups

The activity groups are nurtured in every community to provide children with shared learning spaces and engage in skill learning, games and sports as well as art, craft and music. The groups are mentored by trained community elders.



Life Skill & Leadership Development

Fortnightly training and activity events are organized with the children to enhance their soft skills and leadership skills with the help of local mentors and elders.





Skill Development Programmes

The skill development programs under the project targets out of school adolescents and young adults. The training focuses on reviving traditional skills with a view to generate employment and entrepreneurial opportunities locally. On an average, 60-80 youth are trained annually.

Sensitization on Child Rights Protection

The project focuses on building community awareness and skills for the protection and promotion of the rights of the children. Regular sensitization and awareness programmes are held for duty bearers and different sections of the community with the support of the District and Block child protection units.



Training of Self Help Groups

The project also nurtures local self help groups of most vulnerable children to ensure livelihood options for the most vulnerable families. Skill training, income generation opportunities, seed money and handholding of SHGs were carried out. The focus was on women with young and school-going children in financial difficulties.



Teachers' Training Programmes

The skill development programs under the project targets out of school adolescents and young adults. The training focuses on reviving traditional skills with a view to generate employment and entrepreneurial opportunities locally. On an average, 60-80 youth are trained annually.



Activities 2024-25

Sl	Activity	Units	Participants		
			M	F	Total
1	Remedial Learning Programme	8	100	98	198
2	Children's Activity Groups	8	314	278	592
3	Scholarship Support for Children	0	10	10	20
4	Relief and Rehabilitation support for children	0	5	5	10
5	Skill Development programme for adolescents	3	15	15	30
6	Sensitization on Mother and Child Health	1	2	35	37
7	Skill Training of SHG members	3	0	45	45
8	Annual Health Camp	4	261	289	550
9	Health Education Seminars on ASRH	7	98	158	256
10	Home Visits	280	138	142	280
11	Community Sensitization on Child Rights	2	14	39	53
12	Teachers Training Programme	2	36	47	83



DEVELOPMENT ASSOCIATION OF NAGALAND
 Bishop's House Post Box No.03 Dimapur - 797 112, Nagaland

CONSOLIDATED BALANCE SHEET AS AT 31.03.2025

		(Amount in `)		
	Particulars	Note	31.03.2025	31.03.2024
I	Sources of Funds			
1	NPO Funds	3		
(a)	Unrestricted Funds		35802694.86	34399031.70
(b)	Restricted Funds		-	-
			<u>35802694.86</u>	<u>34399031.70</u>
2	Non-current liabilities:			
(a)	Long-term borrowings		-	-
(b)	Other long-term liabilities		-	-
(c)	Long-term provisions		-	-
			-	-
3	Current liabilities			
(a)	Short-term borrowings		-	-
(b)	Payables		-	-
(c)	Other current liabilities	4	19047109.46	7414188.96
(d)	Short-term provisions		-	-
			<u>19047109.46</u>	<u>7414188.96</u>
	Total		<u>54849804.32</u>	<u>41813220.66</u>
II	Application of Funds			
1	Non-current assets			
(a)	Property, Plant and Equipment and Intangible assets			
(i)	Property, Plant and Equipment	5	29042960.26	29712845.05
(ii)	Intangible assets		-	-
(iii)	Capital work in progress	6	2449696.00	-
(iv)	Intangible asset under development		-	-
(b)	Non-current investments		-	-
(c)	Long Term Loans and Advances		-	-
(d)	Other non-current assets (specify nature)		-	-
			<u>31492676.26</u>	<u>29712845.05</u>
2	Current assets			
(a)	Current investments		-	-
(b)	Inventories		-	-
(c)	Receivables		-	-
(d)	Cash and bank balances	7	23013188.06	11692375.61
(e)	Short Term Loans and Advances		-	-
(f)	Other current assets	8	343940.00	408000.00
			<u>23357128.06</u>	<u>12100375.61</u>
	Total		<u>54849804.32</u>	<u>41813220.66</u>
	Brief about the Entity	1		
	Summary of significant accounting policies	2		
	The accompanying notes are an integral part of the financial statements			

Place: Shillong
 Date: 21.06.2025



In terms of our report of even date
 for KIRON JOSHI & ASSOCIATES
 Chartered Accountants

KIRON JOSHI
 (Membership No.051046)
 UDIN:25051046BMIJWX492

DEVELOPMENT ASSOCIATION OF NAGALAND
Bishop's House Post Box No.03 Dimapur 797 112 Nagaland

CONSOLIDATED INCOME AND EXPENDITURE ACCOUNT FOR THE YEAR ENDED 31st MARCH 2025

EXPENDITURE	Current year amount	Previous year amount	INCOME	Current year amount	Previous year amount
Audit Fee	132560.00	-	Interest on:		
Bank charges	27183.65	25064.97	a) SB A/c	218054.00	242898.00
Communication Charges	27503.00	32858.00	b) FD A/c	274072.00	79003.00
Household Expenses	83552.00	145367.00	c) Income tax refund	720.00	1320.00
Electricity Expenses	98159.00	163697.00			
Farm Expenses	32042.00	57268.00	Boarding and Lodging	1567936.00	2900385.00
Food & Provision	817040.00	1387189.00	Farm Income	943534.00	596712.00
Medical Expenses	32285.00	30193.00	Hall Charge LCD & Sound	268000.00	155050.00
Postage & Courier	200.00	13576.00	Office maintenance cost recover from project	47345.00	144174.00
Printing & Stationery	45342.00	115723.00	Repair work	17000.00	293975.00
POL	154217.00	205416.00	Use of Vehicle	439451.50	1104802.00
Generator Fuel & Servicing	26520.00	12830.00	Printing & Stationery	26605.00	107642.60
Repair & Maintenance	133453.00	348974.00	Donation	2400.00	50000.00
Salary /Honarium	1569450.00	1165060.00	Internship	9000.00	-
Newspaper & TV Charges	6405.00	13525.00			
Travelling Expenses	28439.00	48878.00	<u>Local Contribution in Kind for:</u>		
Vehicle Expenses	100244.00	138120.00	Hand to hold	12000.00	152501.00
Office Renovation	147056.00	-	Care Project	231900.00	315620.00
Professional fees paid	18396.00	35650.00	Children parliament project	-	325300.00
Transportation cost	-	300.00			
Staff Welfare	35455.00	41780.00	GST Input Credit	105874.00	-
Staff Picnic	-	17210.00			
FC Renewal Fee	3005.90	-			
Computer Expenses	-	5900.00			
Student Welfare Activity	-	46748.00			
Society Renewal Charges	-	2000.00			
Vehicle Insurance	35910.00	39654.00			
Games and Sports	-	5800.00			
Parking Charges	155.00	150.00			
Project Expenditure (Non FC A/c):					
a) Care Disability Project	241900.00	575720.00			
b) Children Parliament Project	172150.00	705950.00			
c) Hand to Hold Project	91000.00	308651.00			
d) Farm project	86360.00	-			
Depreciation	2283843.79	2282761.27	Excess of Expenditure over Income	2265934.84	1502630.64
TOTAL	6429826.34	7972013.24	TOTAL	6429826.34	7972013.24

For and on behalf of Development Association of Nagaland

As per our report of even date for KIRON JOSHI & ASSOCIATES Chartered Accountants

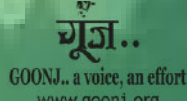


(Signature)

KIRON JOSHI
(Membership No.051046)
UDIN:25051046BMIJWX4924

Place : Shillong
Date: 21.06.2025

Thank you!



ELEMENT Project Nagaland

DEVELOPMENT ASSOCIATION OF NAGALAND

P.B. No 03, Bishop's House, Circular Road, Dimapur, Nagaland 797112

DAN TRAINING CENTRE & OFFICE

Carmel HSS Campus, Chekiye Village, 4th Mile, Chumukedima Dt. Nagaland. 797115

Phone: 7005447960

**VENUE
FOR HIRE...!**



DAN Multipurpose Centre

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CORPORATE EVENTS

PARTIES

WEDDINGS

YOUTH CAMPS

RETREATS

PARTING SOCIALS

The DAN Training Centre, situated at the Carmel HSS Campus in Chekiye Village, 4th Mile, offers a tranquil and fully equipped venue suitable for organizing a variety of events. It features residential accommodations for up to 80 guests, along with a spacious, secure parking area and an expansive, lush green catchment area. The centre includes both large and small halls, as well as an open-air stage, making it ideal for any type of events.



A/C TRAINING HALL
Capacity 50 persons



OPEN STAGE WITH LAWN
Customizable wedding Reception and Event
Area with open stage



MULTIPURPOSE HALL

Accessible hall with a Capacity of 250 seats

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