



**NOTICE OF PONTIAC CITY COUNCIL MEETING
SPECIAL MEETING ON THE BUDGET**

**June 2, 2021
at 9:00 a.m.**

THE MEETING WILL BE HELD ELECTRONICALLY

The City Council of the City of Pontiac will hold a Special Meeting on the Budget on June 2, 2021 at 9:00 a.m. This meeting will be held electronically as allowed by the amended Open Meetings Act and in compliance with the City of Pontiac Electronic Meeting Policy. The agenda for the Special Meeting is attached. The Pontiac City Council gives notice of the following:

1. **Procedures.** The meeting will be conducted on zoom.us.

When: June 2, 2021 9:00 AM Eastern Time (U.S.A.)

Topic: 234th Session of the 10th Council

Please click the link below to join the webinar:

<https://zoom.us/j/96010257500?pwd=Y0tKbWVzSIU4ZFh0dGVUbmc5a21Edz09>

Passcode: 928450

Or Telephone:

Dial 1 312 626 6799

Webinar ID: 960 1025 7500

Passcode: 928450

The public may view the meeting electronically through

<http://pontiac.mi.us/council/pontiactv/index.php>

2. **Public Comment.** For individuals who desire to make a public comment, please log onto the meeting using the zoom meeting link above. When the City Council reaches the public comment portion of the meeting, please raise your hand if you wish to speak during public comment. When your name is called, please unmute yourself and you will be given three minutes to speak. If you are accessing the meeting by phone, the Council President will ask are there any members of the public who are joining the meeting by phone who would like to make a public comment. Public comments are limited to three (3) minutes.

3. **Persons with Disabilities.** Persons with disabilities may participate in the meeting through the methods set forth in paragraph 2. Individuals with disabilities requiring auxiliary aids or services in order to attend electronically should notify the Interim City Clerk, Garland Doyle at (248) 758-3200 or clerk@pontiac.mi.us at least 24 hours in advance of the meeting.

Dated 6-1-2021, 6:00 p.m.

Garland S. Doyle, Interim City Clerk

City of Pontiac

47450 Woodward Ave. Pontiac, MI 48342 Phone: (248) 758-3200

PONTIAC CITY COUNCIL

Kermit Williams, District 7
President
Randy Carter, District 4
President Pro Tem



Patrice Waterman, District 1
Megan Shramski, District 2
Mary Pietila, District 3
Gloria Miller, District 5
Dr. Doris Taylor Burks, District 6

It is this Council's mission "To serve the citizens of Pontiac by committing to help provide an enhanced quality of life for its residents, fostering the vision of a family-friendly community that is a great place to live, work and play."

Website: <http://pontiaccityclerk.com/city-council-meetings>

Garland S. Doyle, M.P.A.
Interim City Clerk

SPECIAL MEETING on the BUDGET

June 2, 2021

3:00 P.M.

234th Session of the 10th Council

Call to order

Roll Call

Authorization to Excuse Councilmembers

Amendments to and Approval of the Agenda

Department Hearings

- | | |
|--|------------|
| 1. 50 th District Court | 9:00 a.m. |
| 2. Mayor | 10:00 a.m. |
| 3. City Council | 10:30 a.m. |
| 4. Planning/Code Enforcement | 11:00 a.m. |
| 5. Law (Giarmarco, Mullins and Horton) | 11:30 a.m. |

Public Comment

Adjournment

#1

**50th DISTRICT
BUDGET
HEARING**

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
DEPARTMENT: DISTRICT COURT								
Fund 276 - District Court								
ESTIMATED REVENUES								
Function: Unclassified								
Dept 000								
CHARGES FOR SERVICES								
276-000-602.000	District Court-State Law Costs	157,300	150,000	150,000	82,776	84,731	137,500	137,500
276-000-610.002	Marriage Fees	100	300	300	30	45	300	300
276-000-610.004	Filing Fees - 65%	153,200	150,000	150,000	93,460	102,381	122,100	122,100
276-000-610.007	Jury Duty - Reimbursement	1,200	5,000	5,000	14,760	15,000	11,500	11,500
276-000-610.008	Garnishment - Civil	210,200	200,000	200,000	127,035	200,000	174,900	174,900
276-000-610.009	Probation Officer Fee	59,200	55,000	55,000	42,494	49,052	53,400	53,400
276-000-610.010	State License Clearance Fee	42,100	35,000	35,000	31,087	31,475	35,700	35,700
276-000-610.011	DUIL Evaluation Fee	20,000	20,000	20,000	8,625	20,000	20,000	20,000
276-000-610.012	Traffic Warrant Fees	40,500	42,000	42,000	24,404	24,792	36,800	36,800
276-000-610.018	Court Appointed Attorney Fees	8,400	8,000	8,000	920	1,140	4,600	4,600
276-000-610.020	Court Motion Fees	26,800	25,000	25,000	14,150	16,710	20,800	20,800
276-000-617.000	Miscellaneous Fees	31,900	30,000	30,000	15,966	16,000	31,000	31,000
276-000-636.000	Miscellaneous Services	8,300	8,000	8,000	3,935	5,903	7,200	7,200
276-000-643.005	Sale of Forms	4,100	4,000	4,000	178	248	2,300	2,300
276-000-696.003	Victim Right Administration	10,400	10,500	10,500	6,259	6,500	8,100	8,100
CHARGES FOR SERVICES		773,700	742,800	742,800	466,079	573,977	666,200	666,200
STATE GRANTS								
276-000-540.002	State aid for judges wages	182,896	182,900	182,900	120,025	182,900	182,900	182,900
STATE GRANTS		182,896	182,900	182,900	120,025	182,900	182,900	182,900
OTHER REVENUE								
276-000-694.009	Event Over and Short				39	50		
OTHER REVENUE					39	50		
FINES AND FORFEITS								
276-000-656.001	Parking Violations	21,000	21,000	21,000	9,529	10,000	15,700	15,700
276-000-656.002	Fines - Traffic Violations	887,400	840,000	840,000	348,535	382,734	650,000	650,000
276-000-656.006	Traffic Violations Late Fee	83,100	82,000	82,000	51,078	51,987	69,200	69,200
276-000-658.002	Forfeited Bonds	30,500	28,000	28,000	27,912	28,000	20,800	20,800
FINES AND FORFEITS		1,022,000	971,000	971,000	437,054	472,721	755,700	755,700
INTEREST AND RENTS								
276-000-666.001	Interest Earned- Cash Pool	1,800	1,800	1,800	396	594	1,100	1,100
INTEREST AND RENTS		1,800	1,800	1,800	396	594	1,100	1,100
Totals for dept 000 -		1,980,396	1,898,500	1,898,500	1,023,593	1,230,242	1,605,900	1,605,900

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
Total - Function Unclassified		1,980,396	1,898,500	1,898,500	1,023,593	1,230,242	1,605,900	1,605,900
Function: TRANSFERS (OUT) AND OTHER SOURCES								
Dept 966 - Transfers To / From Other Funds								
OPERATING TRANSFERS IN								
276-966-699.101	TRANSFER IN FROM FUND 101	1,834,759	1,850,209	1,850,209	1,387,657	1,850,209	2,010,191	2,010,191
OPERATING TRANSFERS IN		1,834,759	1,850,209	1,850,209	1,387,657	1,850,209	2,010,191	2,010,191
Totals for dept 966 - Transfers To / From Other Funds		1,834,759	1,850,209	1,850,209	1,387,657	1,850,209	2,010,191	2,010,191
Total - Function TRANSFERS (OUT) AND OTHER SOURCES		1,834,759	1,850,209	1,850,209	1,387,657	1,850,209	2,010,191	2,010,191
TOTAL ESTIMATED REVENUES		3,815,155	3,748,709	3,748,709	2,411,250	3,080,451	3,616,091	3,616,091
APPROPRIATIONS								
Function: GENERAL GOVERNMENT								
Dept 136 - District Court								
PERSONNEL SERVICES								
276-136-702.000	Salaries & Wages	1,497,568	1,429,548	1,429,548	749,645	1,206,206	1,300,620	1,300,620
276-136-702.004	Overtime Wages	29,036	24,029	24,029	16,604	23,679	24,029	24,029
276-136-702.008	COVID 19 SALARIES				8,168	8,169		8,000
276-136-702.100	MAINTENANCE WAGES	7,572	16,504	16,504	0		16,504	16,504
276-136-702.104	MAINTENANCE - OVERTIME	1,886	412	412	0		412	412
276-136-715.000	F.I.C.A. - City Contribution	121,776	100,794	100,794	49,439	79,658	100,794	100,794
276-136-716.000	MEDICAL INSURANCE	342,430	369,861	369,861	0		369,861	369,861
276-136-716.001	Medical Insurance - Retiree				0	307		
276-136-717.000	Life Insurance	18,379	20,327	20,327	4,645	7,546	20,327	20,327
276-136-718.006	Employer 401A Contribution	9,805	9,930	9,930	5,853	9,562	9,930	930
276-136-718.500	MERS EMPLOYER CONTRIBUTIONS	92	210	210	78	80	210	210
276-136-719.000	Workers Compensation Insurance	26,931	14,801	14,801	9,407	15,182	14,801	14,801
276-136-719.001	Dental Insurance	11,757	7,773	7,773	3,429	5,468	7,773	7,773
276-136-721.002	Longevity	14,432	14,358	14,358	0		14,358	14,358
276-136-721.010	Health Care Waiver	25,772	14,306	14,306	7,498	16,691	14,306	14,306
276-136-819.000	Contractual Temp/PT Labor	20,000	20,000	20,000	11,250	20,000	15,000	15,000
PERSONNEL SERVICES		2,127,436	2,042,853	2,042,853	866,016	1,392,548	1,908,925	1,907,925
SUPPLIES								
276-136-727.000	Office Supplies	30,000	34,000	34,000	41,462	61,448	50,000	50,000
276-136-728.001	Postage - Large Mailing	29,000	32,000	32,000	23,191	32,000	42,000	42,000
276-136-729.001	Printed Forms	37,305	33,000	33,000	15,962	33,000	30,000	30,000
276-136-731.001	COMPUTER SUPPLIES	1,000	1,000	1,000	0		1,000	1,000
276-136-731.003	COMPUTER EQUIPMENT	5,200	5,200	5,200	0		5,200	5,200
276-136-740.000	Operating Supplies	1,000	1,000	1,000	53	54	1,000	1,000

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
276-136-743.000	Uniforms	1,135	1,000	1,000	190	190	750	750
276-136-776.001	Janitorial Supplies	2,500	2,000	2,000	0		2,000	2,000
276-136-776.002	Building Maintenance Supplies	4,570	3,500	3,500	1,260	1,538	3,500	3,500
276-136-779.004	SNOW REMOV SUPPLIES	350	350	350	119	119	350	350
	SUPPLIES	112,060	113,050	113,050	82,237	128,349	135,800	135,800
OTHER SERVICES AND CHARGES								
276-136-804.000	Legal Services	45,000	35,000	35,000	12,472	35,000	35,000	35,000
276-136-806.005	JURY DUTY SERVICES	20,000	20,000	20,000	0		20,000	20,000
276-136-807.000	Services - Membership Dues	5,000	5,500	5,500	3,814	5,500	5,500	5,500
276-136-809.001	COVID 19 EXPENDITURES				15,395	16,000		15,000
276-136-818.000	Other Professional Services	185,000	275,000	275,000	170,917	275,000	275,000	275,000
276-136-818.006	Contractual Mowing Services	1,200	1,200	1,200	602	1,200	1,200	1,200
276-136-818.008	Bank Service Charges	14,000	14,000	14,000	4,594	14,000	14,000	14,000
276-136-818.037	CONTRACTUAL JANITORIAL SERVICES	7,520	53,858	53,858	0	53,858	53,858	53,858
276-136-818.043	Services - Oakland Cty Police-Traf	200	200	200	0		200	200
276-136-818.245	PROF. SERV - SNOW REMOVAL	15,000	30,000	30,000	8,070	12,730	15,000	15,000
276-136-820.000	Services - Security	200			0			
276-136-835.001	Services - Physicals	200	200	200	0		200	200
276-136-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	20,903	11,520	11,520	9,424	10,172	11,530	11,530
276-136-851.003	SERVICES - OPTEMAN CHARGES	37,885	17,100	17,100	43,153	52,706	17,310	17,310
276-136-852.010	SERVICES - CABLE TV/INTERNET	9,622	8,980	8,980	7,119	9,353	8,980	8,980
276-136-861.000	Travel Expenses	1,200	1,200	1,200	17	18	3,000	3,000
276-136-861.004	Services - Travel-Mileage	4,300	4,000	4,000	1,855	4,000	2,500	2,500
276-136-861.006	Services - Travel-Registration	1,100	2,000	2,000	0		2,000	2,000
276-136-914.000	Insurance Property Coverage	201,095	199,389	199,389	149,542	199,389		199,389
276-136-921.000	Utilities Electricity	34,675	34,675	34,675	38,967	47,574	35,715	35,715
276-136-922.000	Utilities Water & Sewer	11,591	12,978	12,978	9,566	12,978	13,000	13,000
276-136-923.000	Utilities Gas Heat	12,302	12,917	12,917	11,130	14,089	15,000	15,000
276-136-931.001	Services - Building Maintenance	23,000	26,000	26,000	8,853	26,000	26,000	26,000
276-136-932.003	Services - Maintenance-Office Mach	2,000	2,000	2,000	725	2,000	2,000	2,000
276-136-932.008	Services - Maintenance-Fire Exting	500	500	500	0	500	500	500
276-136-932.012	Services - Maintenance-Compnr Equip	2,575	2,000	2,000	0		2,000	2,000
276-136-942.002	COPIER SUPPLES	1,550	1,550	1,550	421	1,550	1,550	1,550
276-136-957.002	Training Expense	3,500	3,500	3,500	0	3,500	3,000	3,000
276-136-957.003	Employee Meals - Commission Food	1,100	1,100	1,100	0			
276-136-959.000	Miscellaneous Expenses	40,245	22,000	22,000	17,869	24,024	25,000	25,000
276-136-960.001	Books	5,500	3,500	3,500	0		3,500	3,500
276-136-962.022	101 Admin Allocation-To Other Funds	276,098	276,098	276,098	207,074	276,099		276,098
	OTHER SERVICES AND CHARGES	984,061	1,077,965	1,077,965	721,579	1,097,240	592,543	1,083,030
CAPITAL OUTLAY								
276-136-977.005	Furniture & Fixtures	15,000	17,500	17,500	0		13,000	13,000
276-136-977.011	Computer Equipment	25,000	25,000	25,000	7,360	25,000	25,000	25,000
	CAPITAL OUTLAY	40,000	42,500	42,500	7,360	25,000	38,000	38,000

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
APPROPRIATION (OPERATING) TRANSFERS (OUT)								
276-136-999.101	TRANSFER OUT TO FUND 101	21,000	21,000	21,000	10,212	21,000	21,000	21,000
276-136-999.277	TRANSFER OUT TO FUND 277	18,023	38,237	38,237	18,005	38,237	17,847	17,847
APPROPRIATION (OPERATING) TRANSFERS (OUT)		39,023	59,237	59,237	28,217	59,237	38,847	38,847
Totals for dept 136 - District Court		3,302,580	3,335,605	3,335,605	1,705,409	2,702,374	2,714,115	3,203,602
Dept 151 - Court Probation								
PERSONNEL SERVICES								
276-151-702.000	Salaries & Wages	331,022	255,904	255,904	126,719	202,520	253,989	253,989
276-151-702.004	Overtime Wages	55	102	102	5,929	7,409	102	102
276-151-715.000	F.I.C.A. - City Contribution	26,312	19,783	19,783	9,527	14,917	19,783	19,783
276-151-716.000	MEDICAL INSURANCE	123,245	114,873	114,873	0		114,873	114,873
276-151-717.000	Life Insurance	4,191	3,688	3,688	1,710	2,739	3,688	3,688
276-151-719.000	Workers Compensation Insurance	24,205	17,868	17,868	7,581	11,895	17,868	17,868
276-151-719.001	Dental Insurance	345	886	886	0		886	886
276-151-721.010	Health Care Waiver				1,050	1,050	1,300	1,300
PERSONNEL SERVICES		509,375	413,104	413,104	152,516	240,530	412,489	412,489
SUPPLIES								
276-151-731.003	COMPUTER EQUIPMENT	3,000						
SUPPLIES		3,000						
OTHER SERVICES AND CHARGES								
276-151-942.002	COPIER SUPPLIES	200						
OTHER SERVICES AND CHARGES		200						
Totals for dept 151 - Court Probation		512,575	413,104	413,104	152,516	240,530	412,489	412,489
Total - Function GENERAL GOVERNMENT		3,815,155	3,748,709	3,748,709	1,857,925	2,942,904	3,126,604	3,616,091
TOTAL APPROPRIATIONS		3,815,155	3,748,709	3,748,709	1,857,925	2,942,904	3,126,604	3,616,091
NET OF REVENUES/APPROPRIATIONS - FUND 276					553,325	137,547	489,487	
BEGINNING FUND BALANCE		1,487	1,245	1,245	1,245	1,245	138,792	138,792
ENDING FUND BALANCE		1,487	1,245	1,245	554,570	138,792	628,279	138,792
Fund 277 - MIDC GRANT FUND								
ESTIMATED REVENUES								
Function: Unclassified								
Dept 000								
STATE GRANTS								
277-000-637.036	MIDC PROJECT REVENUE	494,715	698,254	698,254	579,847	698,254	613,025	613,025

05/19/2021

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STATE GRANTS		494,715	698,254	698,254	579,847	698,254	613,025	613,025
OPERATING TRANSFERS IN								
277-000-699.276	TRANSFER IN FROM FUND 276	17,988	38,237	38,237	18,005	38,237	17,847	17,847
OPERATING TRANSFERS IN		17,988	38,237	38,237	18,005	38,237	17,847	17,847
Totals for dept 000 -		512,703	736,491	736,491	597,852	736,491	630,872	630,872
Total - Function Unclassified		512,703	736,491	736,491	597,852	736,491	630,872	630,872
TOTAL ESTIMATED REVENUES		512,703	736,491	736,491	597,852	736,491	630,872	630,872
APPROPRIATIONS								
Function: GENERAL GOVERNMENT								
Dept 137 - MIDC GRANT - DISTRICT COURT								
PERSONNEL SERVICES								
277-137-702.000	Salaries & Wages	111,767	121,010	121,010	36,931	59,792	87,771	87,771
277-137-715.000	F.I.C.A. - City Contribution	9,108	9,257	9,257	3,173	5,148	6,714	6,714
277-137-716.000	MEDICAL INSURANCE		18,587	18,587	0		18,587	18,587
277-137-717.000	Life Insurance		800	800	0		800	800
277-137-719.000	Workers Compensation Insurance	3,425	2,875	2,875	120	196	158	158
277-137-719.001	Dental Insurance		412	412	0		412	412
277-137-721.010	Health Care Waiver	7,428			4,545	7,501	7,938	7,938
PERSONNEL SERVICES		131,728	152,941	152,941	44,769	72,637	122,380	122,380
SUPPLIES								
277-137-727.000	Office Supplies	1,500	1,500	1,500	471	1,500	1,300	1,300
SUPPLIES		1,500	1,500	1,500	471	1,500	1,300	1,300
OTHER SERVICES AND CHARGES								
277-137-804.000	Legal Services	401,970	533,450	533,450	274,631	393,496	533,750	533,750
277-137-818.000	Other Professional Services	235,695	45,000	45,000				
277-137-957.002	Training Expense		3,600	3,600				
OTHER SERVICES AND CHARGES		637,665	582,050	582,050	274,631	393,496	533,750	533,750
CAPITAL OUTLAY								
277-137-976.000	Building Additions	92,100			0			
277-137-977.005	Furniture & Fixtures	6,875			120	120		
277-137-977.011	Computer Equipment	40,000			5,966	6,000	1,081	1,081
CAPITAL OUTLAY		138,975			6,086	6,120	1,081	1,081
Totals for dept 137 - MIDC GRANT - DISTRICT COURT		909,868	736,491	736,491	325,957	473,753	658,511	658,511
Total - Function GENERAL GOVERNMENT		909,868	736,491	736,491	325,957	473,753	658,511	658,511

05/19/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
TOTAL APPROPRIATIONS		909,868	736,491	736,491	325,957	473,753	658,511	658,511
NET OF REVENUES/APPROPRIATIONS - FUND 277		(397,165)			271,895	262,738	(27,639)	(27,639)
BEGINNING FUND BALANCE							262,738	262,738
ENDING FUND BALANCE		(397,165)			271,895	262,738	235,099	235,099

#2

**MAYOR
BUDGET
HEARING**

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
DEPARTMENT: MAYOR								
Dept 171 - Mayor								
PERSONNEL SERVICES								
101-171-702.000	Salaries & Wages	379,440	364,310	364,310	173,172	245,450	407,159	424,750
101-171-702.004	Overtime Wages	6,535	872	872	141	210	872	872
101-171-707.003	CELL PHONE STIPEND	600	600	600	100	150	600	600
101-171-715.000	F.I.C.A. - City Contribution	30,306	28,938	28,938	13,487	19,120	28,938	28,938
101-171-716.000	MEDICAL INSURANCE	17,805	21,079	21,079	7,538	10,590	21,079	21,079
101-171-717.000	Life Insurance	4,514	5,110	5,110	517	730	5,110	5,110
101-171-718.500	MERS EMPLOYER CONTRIBUTIONS	12,012	6,455	6,455	2,151	3,090	6,455	6,455
101-171-719.000	Workers Compensation Insurance	1,150	765	765	519	740	765	765
101-171-719.001	Dental Insurance	3,885	2,401	2,401	1,125	1,590	2,401	2,401
101-171-721.010	Health Care Waiver	13,106	13,366	13,366	5,485	7,780	13,366	13,366
101-171-819.000	Contractual Temp/PT Labor	33,903	15,000	15,000	5,497	15,000	15,000	15,000
	PERSONNEL SERVICES	503,256	458,896	458,896	209,732	304,450	501,745	519,336
SUPPLIES								
101-171-727.000	Office Supplies	20,365	20,000	20,000	12,014	20,000	21,381	21,381
101-171-728.000	Postage	4,635	4,600	4,600	2,192	4,600	6,395	6,395
101-171-730.000	Publications & Maps	425	100	100	587	860	84	100
101-171-731.001	COMPUTER SUPPLIES	3,180	3,180	3,180	845	3,180	3,511	3,180
101-171-731.003	COMPUTER EQUIPMENT	2,645	2,000	2,000	436	2,000	2,915	2,000
101-171-740.000	Operating Supplies	1,450	1,600	1,600	1,269	1,600	2,201	2,000
	SUPPLIES	32,700	31,480	31,480	17,343	32,240	36,487	35,056
OTHER SERVICES AND CHARGES								
101-171-807.000	Services - Membership Dues	18,840	25,627	25,627	16,357	25,630	16,968	16,968
101-171-808.000	PARKS AND NEIGHBORHOOD PROJECTS				0		50,000	50,000
101-171-808.171	OU INITIATIVE	30,000	25,000	25,000	27,500	41,250	25,000	25,000
101-171-809.001	COVID 19 EXPENDITURES				4,470	4,500	4,470	4,500
101-171-818.000	Other Professional Services	18,692	10,000	10,000	18,096	21,250	6,135	25,000
101-171-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	4,547	2,908	2,908	3,177	3,734	2,798	2,798
101-171-852.010	SERVICES - CABLE TV/INTERNET	4,021	4,150	4,150	2,267	2,985	5,100	5,100
101-171-861.000	Travel Expenses	14,060	8,000	8,000	156	1,000	3,742	6,500
101-171-901.000	Printing and Bindery Service	16,485	5,000	5,000	8,979	13,470	6,867	10,000
101-171-914.000	Insurance Property Coverage	20,238	27,253	27,253	20,440	27,250	27,250	27,250
101-171-942.000	Services - Equipment Rentl Non-City	250	250	250	163	250	250	250
101-171-942.001	Copier Lease				1,322	1,420	1,420	1,420
101-171-942.002	COPIER SUPPLES	1,455	2,000	2,000	982	2,000	3,124	2,500
101-171-957.002	Training Expense	5,000	5,000	5,000	390	5,000	4,375	4,375
101-171-957.003	Employee Meals - Commission Food	500	500	500	0	500	500	500
	OTHER SERVICES AND CHARGES	134,088	115,688	115,688	104,299	150,239	157,999	182,161

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
 Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
Totals for dept 171 - Mayor		670,044	606,064	606,064	331,374	486,929	696,231	736,553
Dept 756 - RECREATION FACILITY								
CAPITAL OUTLAY								
101-756-971.001	Land Acquisition of Real Property	3,124,180	3,150,000	3,150,000	0			
	CAPITAL OUTLAY	3,124,180	3,150,000	3,150,000				
Dept 774 - CITY EVENTS								
OTHER SERVICES AND CHARGES								
101-774-745.002	CITY EVENTS - DREAM CRUISE	50,592	51,000	51,000	16,500	16,500	50,000	50,000
101-774-745.003	CITY EVENTS	42,228	34,950	34,950	1,567	1,567	30,000	30,000
	OTHER SERVICES AND CHARGES	92,820	85,950	85,950	18,067	18,067	80,000	80,000

#3

CITY COUNCIL

BUDGET

HEARING

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
DEPARTMENT: CITY COUNCIL								
APPROPRIATIONS								
Function: GENERAL GOVERNMENT								
Dept 101 - City Council								
PERSONNEL SERVICES								
101-101-702.000	Salaries & Wages	254,850	278,350	278,350	124,723	181,440	210,500	217,150
101-101-715.000	F.I.C.A. - City Contribution	19,496	21,294	21,294	9,497	13,820	21,294	16,103
101-101-716.000	MEDICAL INSURANCE	19,125	13,638	13,638	3,283	4,610	13,638	6,819
101-101-717.000	Life Insurance	1,982	2,746	2,746	0		2,746	1,373
101-101-718.500	MERS EMPLOYER CONTRIBUTIONS	9,404	3,857	3,857	1,188	1,670	3,857	1,900
101-101-719.000	Workers Compensation Insurance	754	859	859	335	490	859	513
101-101-719.001	Dental Insurance	706	822	822	138	190	822	411
PERSONNEL SERVICES		306,317	321,566	321,566	139,164	202,220	253,716	244,269
SUPPLIES								
101-101-727.000	Office Supplies	5,000	2,500	2,500	546	2,500	5,000	2,500
101-101-728.000	Postage	31,000	8,000	8,000	1	8,000	8,000	8,000
101-101-730.000	Publications & Maps	1,000	1,000	1,000	0	1,000	1,000	1,000
101-101-731.003	COMPUTER EQUIPMENT	1,500	2,500	2,500	27	2,500	3,000	2,500
SUPPLIES		38,500	14,000	14,000	574	14,000	17,000	14,000
OTHER SERVICES AND CHARGES								
101-101-804.000	Legal Services	80,000	180,000	180,000	0	180,000	180,000	180,000
101-101-804.018	Legal Services-Giarmarco Mullins	51,970	40,000	40,000	55,645	70,200	70,000	70,000
101-101-805.001	Audit Compliance Fee	53,200	53,800	53,800	48,000	48,000	53,800	54,400
101-101-807.000	Services - Membership Dues	20,050	21,500	21,500	22,122	21,500	21,500	21,500
101-101-808.101	DISTRICT PROJECTS	48,000	98,000	98,000	1,200	98,000	98,000	98,000
101-101-809.001	COVID 19 EXPENDITURES		15,000	15,000	0	15,000	5,000	5,000
101-101-818.000	Other Professional Services	21,805	120,000	120,000	5,892	120,000	120,000	120,000
101-101-818.013	PROFESSIONAL SERVICES- ANIMAL CONTROL		100,000	100,000	0		100,000	100,000
101-101-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	1,495	1,560	1,560	1,114	1,166	1,620	1,620
101-101-852.010	SERVICES - CABLE TV/INTERNET	6,194	6,560	6,560	4,848	6,374	6,270	6,270
101-101-861.000	Travel Expenses	15,000	2,500	2,500	0	2,500	4,000	2,500
101-101-901.000	Printing and Bindery Service	1,200	1,200	1,200	0	1,200	1,200	1,200
101-101-914.000	Insurance Property Coverage	44,144	49,055	49,055	36,791	49,060	49,055	49,055
101-101-931.001	Services - Building Maintenance	2,500	2,500	2,500	0	2,500	2,500	2,500
101-101-942.000	Services - Equipment Rentl Non-City	120	120	120	29	120	120	120
101-101-942.001	Copier Lease				783	840	850	850
101-101-942.002	COPIER SUPPLIES	200	200	200	52	200	200	200
101-101-957.002	Training Expense	2,000	2,000	2,000	0	2,000	5,000	2,000
101-101-959.000	Miscellaneous Expenses	20,000	10,000	10,000	1,122	10,000	10,000	10,000
OTHER SERVICES AND CHARGES		367,878	703,995	703,995	177,598	628,660	729,115	725,215
Totals for dept 101 - City Council		712,695	1,039,561	1,039,561	317,336	844,880	999,831	983,484

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**PLANNING/
CODE
ENFORCEMENT
BUDGET
HEARING**

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
DEPARTMENT: PLANNING								
Dept 721 - PLANNING								
PERSONNEL SERVICES								
101-721-702.000	Salaries & Wages	194,480	150,243	150,243	98,678	138,560	200,743	212,216
101-721-702.004	Overtime Wages		2,981	2,981	0			
101-721-702.009	SALARIES & WAGES - MEDICAL MARIJUANA		50,500	50,500	1,138	1,710	50,500	50,500
101-721-707.003	CELL PHONE STIPEND		600	600	400	530	600	600
101-721-715.000	F.I.C.A. - City Contribution	15,082	15,867	15,867	7,389	10,380	10,400	14,284
101-721-716.000	MEDICAL INSURANCE	19,574	21,079	21,079	10,677	15,000	15,000	21,079
101-721-717.000	Life Insurance	2,648	2,816	2,816	0		2,629	2,629
101-721-718.500	MERS EMPLOYER CONTRIBUTIONS	11,471	3,627	3,627	1,448	2,030	2,100	2,757
101-721-719.000	Workers Compensation Insurance	603	422	422	290	410	450	594
101-721-719.001	Dental Insurance	1,544	1,346	1,346	456	640	650	1,141
101-721-721.010	Health Care Waiver	2,674	2,809	2,809	0			
PERSONNEL SERVICES		248,076	252,290	252,290	120,476	169,260	283,072	305,800
SUPPLIES								
101-721-727.000	Office Supplies	6,500	7,000	7,000	1,111	1,020	7,000	2,500
101-721-728.000	Postage	3,000	3,000	3,000	1,775	2,210	3,000	3,000
101-721-729.001	Printed Forms	515	750	750	60	90	100	100
101-721-731.001	COMPUTER SUPPLIES	3,500	4,000	4,000	195	290	4,000	2,000
101-721-731.003	COMPUTER EQUIPMENT	1,000			0			
SUPPLIES		14,515	14,750	14,750	3,141	3,610	14,100	7,600
OTHER SERVICES AND CHARGES								
101-721-807.000	Services - Membership Dues	1,000	1,500	1,500	775	1,160	1,500	1,500
101-721-809.001	COVID 19 EXPENDITURES				12,267	17,800	17,000	15,000
101-721-818.000	Other Professional Services	33,050	15,000	15,000	9,400	12,500	15,000	15,000
101-721-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	317	200	200	480	480	210	1,100
101-721-852.010	SERVICES - CABLE TV/INTERNET	731	380	380	456	599	380	600
101-721-861.000	Travel Expenses	500	500	500	0			
101-721-902.005	Public Notices	5,150	6,000	6,000	3,501	4,820	6,000	6,000
101-721-914.000	Insurance Property Coverage	15,178	16,352	16,352	12,264	16,350	16,350	16,350
101-721-942.000	Services - Equipment Rentl Non-City	515	250	250	174	180	250	250
101-721-942.001	Copier Lease				852	910	910	910
101-721-957.002	Training Expense	5,150	900	900	0		900	900
OTHER SERVICES AND CHARGES		61,591	41,082	41,082	40,169	54,799	58,500	57,610
Totals for dept 721 - PLANNING		324,182	308,122	308,122	163,786	227,669	355,672	371,010

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BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
DEPARTMENT: CODE ENFORCEMENT								
Dept 733 - CODE ENFORCEMENT								
PERSONNEL SERVICES								
101-733-702.000	Salaries & Wages	234,000	330,747	330,747	155,108	218,520	330,747	347,900
101-733-702.008	COVID 19 SALARIES				819	1,230	1,500	1,200
101-733-702.009	SALARIES & WAGES - MEDICAL MARIJUANA				214	320	500	500
101-733-707.003	CELL PHONE STIPEND		600	600	400	530	600	600
101-733-715.000	F.I.C.A. - City Contribution	19,649	26,598	26,598	12,518	17,640	26,600	21,574
101-733-716.000	MEDICAL INSURANCE	3,103	51,347	51,347	2,293	3,220	3,500	44,012
101-733-717.000	Life Insurance	2,959	5,071	5,071	0		4,196	4,196
101-733-718.500	MERS EMPLOYER CONTRIBUTIONS	6,296	12,692	12,692	4,300	6,030	6,500	11,234
101-733-719.000	Workers Compensation Insurance	8,620	2,330	2,330	1,128	1,590	2,300	2,028
101-733-719.001	Dental Insurance	1,997	3,882	3,882	545	770	1,000	3,436
101-733-721.010	Health Care Waiver	22,127	16,347	16,347	8,046	11,290	15,000	16,347
PERSONNEL SERVICES		298,751	449,614	449,614	185,371	261,140	392,443	453,027
SUPPLIES								
101-733-727.000	Office Supplies	3,010	3,000	3,000	816	920	3,000	1,500
101-733-728.000	Postage	1,500	1,500	1,500	1,775	2,210	3,500	2,500
101-733-731.003	COMPUTER EQUIPMENT	950	4,000	4,000	1,304	1,960	4,000	2,000
101-733-746.001	Personal Protective Wear	300	600	600	0		600	600
101-733-749.001	Motor Fuel, Oil & Lubricants	2,920	3,000	3,000	1,293	1,650	3,000	1,700
SUPPLIES		8,680	12,100	12,100	5,188	6,740	14,100	8,300
OTHER SERVICES AND CHARGES								
101-733-807.000	Services - Membership Dues	1,000	1,000	1,000	0		1,000	1,000
101-733-816.010	BLIGHT COURT				0		90,000	90,000
101-733-818.000	Other Professional Services		100,000	100,000	18,740	20,390	150,000	100,000
101-733-818.005	Equipment Towing Charges	500	500	500	0		500	500
101-733-818.006	Contractual Mowing Services	5,000	40,000	40,000	11,460	17,190	40,000	40,000
101-733-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	494	390	390	277	449	410	410
101-733-852.010	SERVICES - CABLE TV/INTERNET	3,132	2,950	2,950	2,449	3,227	2,950	2,950
101-733-861.000	Travel Expenses	750	1,600	1,600	0		1,600	1,600
101-733-902.005	Public Notices		850	850	172		850	850
101-733-914.000	Insurance Property Coverage	27,513	36,828	36,828	27,621	36,830	37,000	37,000
101-733-932.004	Services - Maintenance-Vehicles	1,500	1,500	1,500	445	570	1,500	1,500
101-733-942.002	COPIER SUPPLES	500	500	500	33	50	1,000	500
101-733-957.002	Training Expense	3,600	3,600	3,600	0		3,600	3,600
OTHER SERVICES AND CHARGES		43,989	189,718	189,718	61,197	78,706	330,410	279,910
Totals for dept 733 - CODE ENFORCEMENT		351,420	651,432	651,432	251,756	346,586	736,953	741,237
Total - Function COMMUNITY AND ECONOMIC DEVELOPMENT		2,055,964	1,973,792	2,063,792	621,829	818,823	2,492,969	4,025,850

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LAW

(GIARMARCO,

MULLINS AND

HORTON)

BUDGET

HEARING

05/19/2021

BUDGET REPORT FOR CITY OF PONTIAC
 Calculations as of 04/30/2021

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GL NUMBER	DESCRIPTION	2019-20 AMENDED BUDGET	2020-21 ORIGINAL BUDGET	2020-21 AMENDED BUDGET	2020-21 ACTIVITY THRU 04/30/21	2020-21 PROJECTED ACTIVITY	2021-22 DEPARTMENT REQ. BUDGET	2021-22 MAYOR REC. BUDGET
DEPARTMENT: ATTORNEY								
Dept 266 - ATTORNEY								
OTHER SERVICES AND CHARGES								
101-266-804.000	Legal Services	27,000	25,000	25,000	0			
101-266-804.018	Legal Services-Giarmarco Mullins	200,000	50,000	50,000	125,034	158,430	150,000	150,000
101-266-804.021	LEGAL SERVICES PROSECUTIONS - GIARMARCO		250,000	250,000	265,426	300,000	300,000	300,000
101-266-804.022	LEGAL SERVICES MTT: GIARMARCO		1,500	1,500	28,777	22,120	25,000	25,000
101-266-804.023	LEGAL SERVICES CODE ENF - GIARMARCO		6,500	6,500	10,647	13,380	15,000	15,000
101-266-804.024	LEGAL SERVICES LAWSUITS - GIARMARCO		10,000	10,000	16,838	20,040	20,000	20,000
101-266-804.025	LEGAL SERVICES MEDICAL MARIJUANA - GIARM		50,000	50,000	14,595	50,000	50,000	50,000
101-266-809.001	COVID 19 EXPENDITURES		5,000	5,000	4,455	5,000	5,000	5,000
101-266-818.000	Other Professional Services	15,000	5,000	5,000	74,596	97,740	95,000	95,000
101-266-942.000	Services - Equipment Rentl Non-City	5	5	5	3	10		
101-266-959.003	SETTLEMENT PAYMENTS	700,000	700,000	700,000	700,000	700,000		
OTHER SERVICES AND CHARGES		942,005	1,103,005	1,103,005	1,240,371	1,366,720	660,000	660,000
Totals for dept 266 - ATTORNEY		942,005	1,103,005	1,103,005	1,240,371	1,366,720	660,000	660,000

FY 22 Positions

Position	FY 21 Budget Current Salary	FY 22 Department Request	FY 22 Mayor's Recommended
City Council			
Council Member	\$ 16,500.00	16,500.00	16,500.00
Council Member	\$ 16,500.00	16,500.00	16,500.00
Council Member	\$ 16,500.00	16,500.00	16,500.00
Council Member	\$ 16,500.00	16,500.00	16,500.00
Council Member	\$ 16,500.00	16,500.00	16,500.00
Council Member	\$ 16,500.00	16,500.00	16,500.00
Council Member	\$ 16,500.00	16,500.00	16,500.00
Legislative Counsel	\$ 95,000.00	95,000.00	101,650.00
Legislative Fiscal Analyst			
Mayor			
Deputy Mayor	\$ 116,338.75	116,338.75	124,482.46
Executive Aide	67,485.60	67,485.60	72,209.59
Executive Secretary	67,485.60	67,485.60	72,209.59
CSR		42,848.00	42,848.00
Mayor	\$ 113,000.00	113,000.00	113,000.00
Income Tax			
Income Tax Administrator	72,229.25	72,229.25	77,285.30
Treasury			
City Treasurer	91,052.00	91,052.00	97,425.64
CSR (Treasury)	32,136.00	32,136.00	34,385.52
CSR (Treasury)	42,848.00	42,848.00	45,847.36
Deputy Treasurer	65,520.00	65,520.00	70,106.40
Finance			
Contract Compliance/Grant Writer	64,258.29	64,258.29	64,258.29
Payables and Receivables Manager	60,191.04	60,191.04	64,404.41
Senior Financial Analyst	75,000.00	75,000.00	81,300.00
Purchasing Specialist	61,800.21	61,800.21	61,800.21
Finance Director 1	130,000.00	130,000.00	130,000.00
Deputy Finance Director		90,000.00	90,000.00

FY 22 Positions

Position	FY 21 Budget Current Salary	FY 22 Department Request	FY 22 Mayor's Recommended
Elections			
Assistant City Clerk	65,000.00	65,000.00	65,000.00
Clerk/Elections Specialist	10,800.00	19,260.80	19,260.80
Clerk			
City Clerk (Interim)	92,700.00	92,700.00	92,700.00
Deputy City Clerk	66,414.40	66,414.40	66,414.40
Special Assistant to the City Clerk	30,000.00		
Clerk/Elections Specialist		19,260.80	19,260.80
Medical Marijuanu			
Regulatory Analyst		57,000.00	57,000.00
Special Assistant to the City Clerk	15,000.00		
Human Resources			
HR Assistant / CSR HR	47,487.50	55,000.00	58,850.00
Human Resource Manager	74,000.00	74,000.00	79,180.00
Crossing Guards			
Crossing Guard	16,200.00	16,200.00	16,200.00
Crossing Guard	4,160.00	4,160.00	4,160.00
Crossing Guard	4,160.00	4,160.00	4,160.00
Community Development			
Community Relations Specialist	53,560.00	67,500.00	57,309.20
CSR (Planning)	42,848.00	42,848.00	45,847.36
ECONOMIC/ COMMUNITY DEVELOPMENT DIRECTOR 1	88,000.00	88,000.00	94,160.00
Deputy Community Development Director		72,000.00	
Planning			
Planning Manager	91,052.00	91,052.00	97,425.64
City Planner	72,841.60	72,841.60	77,940.51
Customer Service Representative (Planning)	\$ 36,849.28	36,849.28	36,849.28
Code Enforcement			
Code Enforcement Officer	42,848.00	42,848.00	-
Code Enforcement Officer	42,848.00	42,848.00	-
Code Enforcement Officer	46,879.14	46,879.14	50,160.68

FY 22 Positions

Position	FY 21 Budget	FY 22 Department Request	FY 22 Mayor's Recommended
	Current Salary		
Code Enforcement Officer	42,848.00	42,848.00	45,847.36
Code Enforcement Officer	42,848.00	42,848.00	45,847.36
Code Enforcement Officer	42,848.00	42,848.00	45,847.36
Code Enforcement Supervisor	69,628.00	69,628.00	74,501.96
Department of Public Works - salaries are spread amongst various departments/funds			
Accounting Assistant	44,561.92	46,790.02	47,681.25
Building Superintendent	83,960.66	88,158.69	89,837.91
CSR (Public Works)	53,410.03	56,080.53	57,148.73
DPW Assistant	25,193.55	26,453.23	26,957.10
DPW Director	92,700.00	101,970.00	99,189.00
Janitor	32,136.00	33,742.80	34,385.52
Janitor	32,136.00	33,742.80	34,385.52
Laborer - Building Maintenance	45,427.20	47,698.56	48,607.10
Laborer - Public Works	45,427.20	47,698.56	48,607.10
Laborer - Public Works	45,427.20	47,698.56	48,607.10
Laborer II - Public Works	45,427.20	47,698.56	48,607.10
Laborer II - Public Works	45,427.20	47,698.56	48,607.10
Laborer II - Public Works	45,327.20	47,593.56	48,500.10
MAINT. FOREMAN	59,661.89	62,644.98	63,838.22
Deputy Director DPW	80,000.00	95,000.00	85,600.00
Maintenance Worker 1	33,421.44	35,092.51	35,760.94
Right-of-Way Inspector	49,403.74	51,873.93	52,862.00
Maintenance Worker 1	32,448.00	34,070.40	34,719.36
Right Of Way / Miss Digg Inspector 1	48,377.12	50,795.98	51,763.52
Maintenance Foreman	47,236.80	49,598.64	50,543.38
Laborer II - Operations 1	45,427.20	47,698.56	48,607.10
Laborer II - Operations 2	45,427.20	47,698.56	48,607.10
Laborer II - Parks 1		-	
Laborer II - Parks 2		43,264.00	
DPW Litter Pick Up 1	31,200.00	32,760.00	33,384.00
DPW Litter Pick Up 2		-	

FY 22 Positions

Position	FY 21 Budget Current Salary	FY 22 Department Request	FY 22 Mayor's Recommended
City Engineer 1	80,000.00	90,000.00	85,600.00
GIS Technician		52,500.00	52,500.00
Laborer 1		3,120.00	
Laborer 1		3,120.00	
Mechanic		52,000.00	
Building Technician		52,500.00	
Data Entry Clerk		37,440.00	37,440.00
Deputy City Engineer		87,500.00	
Assistant Engineer		57,500.00	
Assistant Engineer		57,500.00	
Enginnering Tech (Inspector)		52,500.00	
Enginnering Tech (Inspector)		52,500.00	
Youth Recreation			
Youth Recreation Manager	57,200.00	-	-
Assistant Youth Recreation Manager	55,000.00	55,000.00	58,850.00
Sports Coordinator 1	36,849.28	36,849.28	39,428.73
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	17,538.19	17,538.19	18,765.86
Youth Recreation Assistant	13,878.40	13,878.40	14,849.89
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	17,538.19	17,538.19	18,765.86
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Youth Recreation Assistant	13,878.00	13,878.00	14,849.46
Senior Center			
Senior Center Specialist	33,421.44	33,421.44	35,760.94
Senior Center Specialist	33,421.44	33,421.44	35,760.94

FY 22 Positions

Position	FY 21 Budget Current Salary	FY 22 Department Request	FY 22 Mayor's Recommended
Senior Center Specialist	33,421.44	33,421.44	35,760.94
Senior Center Support	32,136.00	32,136.00	34,385.52
Cable			
Cable Director	71,984.64	71,984.64	77,023.56
District Court			
Chief Account Clerk	\$ 44,033.60	44,033.60	44,033.60
Chief Court Officer	\$ 60,777.60	60,777.60	60,777.60
Chief Probation Officer	\$ 63,835.20	63,835.20	63,835.20
Compliance Auditor	\$ 62,379.20	62,379.20	62,379.20
Court Administrative Assistant	\$ 45,760.00	45,760.00	45,760.00
Court Administrator	\$ 107,120.00	107,120.00	107,120.00
Court Cashier	\$ 43,576.00	43,576.00	43,576.00
Court Clerk	\$ 31,324.80	31,324.80	31,324.80
Court Clerk	\$ 31,324.80	31,324.80	31,324.80
Court Clerk	\$ 31,324.80	31,324.80	31,324.80
Court Clerk	\$ 29,681.60	29,681.60	29,681.60
Court Clerk	\$ 31,324.80	31,324.80	31,324.80
Court Clerk	\$ 39,416.00	39,416.00	39,416.00
Court Clerk	\$ 31,324.80	31,324.80	31,324.80
Court Clerk	\$ 39,416.00	39,416.00	39,416.00
Court Clerk 1	\$ 32,538.61	32,538.61	32,538.61
Court Clerk 2	\$ 31,324.80	31,324.80	31,324.80
Court Clerk 3	\$ 32,538.61	32,538.61	32,538.61
Court Officer	\$ 45,032.00	45,032.00	45,032.00
Court Officer	\$ 45,032.00	45,032.00	45,032.00
Court Officer	\$ 45,032.00	45,032.00	45,032.00
Court Officer	\$ 45,032.00	45,032.00	45,032.00
Court Officer	\$ 45,032.00	45,032.00	45,032.00
Court PT Collections Clerk	\$ 13,865.25	13,865.25	13,865.25
Court Recorder	\$ 45,760.00	45,760.00	45,760.00

FY 22 Positions

Position	FY 21 Budget	FY 22 Department Request	FY 22 Mayor's Recommended
	Current Salary		
Court Recorder	\$ 51,043.20	51,043.20	51,043.20
Court Recorder	\$ 45,760.00	45,760.00	45,760.00
Court Recorder	\$ 48,152.00	48,152.00	48,152.00
District Court Judge	\$ 45,724.00	45,724.00	45,724.00
District Court Judge	\$ 45,724.00	45,724.00	45,724.00
District Court Judge	\$ 45,724.00	45,724.00	45,724.00
District Court Judge	\$ 45,724.00	45,724.00	45,724.00
Office Manager	\$ 56,243.20	56,243.20	56,243.20
Probation Officer	\$ 55,057.60	55,057.60	55,057.60
PT Court Clerk	\$ 24,344.58	24,344.58	24,344.58
Court Secretary	\$ 17,305.60	17,305.60	17,305.60
Deputy Court Administrator 1		-	-
PT Court Secretary		-	-
MIDC Fund			
Managed Assigned Counsel	\$ 65,000.00	65,000.00	65,000.00
MIDC Court Officer	\$ 26,243.00	26,243.00	26,243.00
MIDC Court Officer	\$ 26,243.00	26,243.00	26,243.00