



NOTICE OF PONTIAC CITY COUNCIL MEETING
May 27, 2020
at 9:30 a.m.

THE MEETING WILL BE HELD ELECTRONICALLY

The City Council of the City of Pontiac will hold a Special Meeting on the Budget on May 27, 2020 at 9:30 a.m. This meeting will be held electronically pursuant to the Open Meetings Act and Governor Whitmer's Executive Order 2020-76. The agenda of the Special Meeting on the Budget is attached Pursuant to Executive Order 2020-76, the Pontiac City Council gives notice of the following:

1. **Reason for Electronic Meeting.** The Pontiac City Council is meeting electronically because Executive Order 2020-76 requires that City Hall be closed to the public on the date of the meeting. Therefore, the public cannot be physically present and provide comment in City Hall.
2. **Procedures.** The public may view the meeting electronically through the following method.
<http://pontiac.mi.us/council/pontiactv/index.php>
3. **Public Comment.** For individuals who desire to make a public comment, please submit your name and comment in writing to publiccomments@pontiac.mi.us no later than 9:00 a.m. on May 27, 2020. Public comments are limited to three (3) minutes. The City Clerk will read your comments during the public comment section of the meeting.
4. **Persons with Disabilities.** Persons with disabilities may participate in the meeting through the methods set forth in paragraph 2. Individuals with disabilities requiring auxiliary aids or services in order to attend electronically should notify the Interim City Clerk, Garland Doyle at (248) 758-3200 or clerk@pontiac.mi.us at least 24 hours in advance of the meeting.

Dated 5-26-2020, 5:00 p.m.

Garland S. Doyle, Interim City Clerk

City of Pontiac

47450 Woodward Ave. Pontiac, MI 48342 Phone: (248) 758-3200

PONTIAC CITY COUNCIL

Kermit Williams, District 7
President
Randy Carter, District 4
President Pro Tem



Patrice Waterman, District 1
Megan Shramski, District 2
Mary Pietila, District 3
Gloria Miller, District 5
Dr. Doris Taylor Burks, District 6

It is this Council's mission "To serve the citizens of Pontiac by committing to help provide an enhanced quality of life for its residents, fostering the vision of a family-friendly community that is a great place to live, work and play."

Website: http://pontiac.mi.us/council/meeting_agendas_and_minutes/index.php

SPECIAL MEETING on the BUDGET

May 27, 2020

9:30 A.M.

159th Session of the 10th Council

Call to order

Roll Call

Authorization to Excuse Councilmembers

Amendments to and Approval of the Agenda

Department Hearings

- | | |
|----------------------------------------|------------|
| 1. Building (Wade Trim) | 9:30 a.m. |
| 2. Planning/Code Enforcement | 10:30 a.m. |
| 3. Law (Giarmarco, Mullins and Horton) | 11:30 a.m. |

Public Comment

Adjournment

#1

**Building
(Wade Trim)**

Budget

Hearing

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 03/31/2020

Buiding Inspection Fund

GL NUMBER	DESCRIPTION	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21
		AMENDED BUDGET	ACTIVITY THRU 03/31/20	PROJECTED ACTIVITY	DEPARTMENT REQ. BUDGET	FINANCE REC. BUDGET	MAYOR REC. BUDGET
249-000-456.000	Multi registrations	80,000	93,625	127,714	108,500	108,500	108,500
249-000-456.001	Single family	350,000	183,406	255,610	290,600	290,600	290,600
249-000-468.003	Registration Builders	3,500	2,290	3,566	4,000	4,000	4,000
249-000-468.004	Registration Plumbing	300					
249-000-468.005	Registration Reciprocal Heating	1,000	1,740	2,391	1,300	1,300	1,300
249-000-468.008	Registration Electrical License	3,000	3,780	4,620	3,800	3,800	3,800
249-000-477.003	Insp Building Permit	1,300,000	2,759,780	2,111,820	1,200,000	1,318,415	1,608,415
249-000-477.004	Insp Plumbing Permit	90,000	98,543	208,891	90,000	90,000	90,000
249-000-477.005	Insp Heating Permit	120,000	114,058	128,398	125,000	125,000	125,000
249-000-477.007	Insp Signs Permit	5,000	2,700	3,086	1,800	1,800	1,800
249-000-477.008	Insp Electrical Permit	140,000	266,111	235,800	150,000	261,692	261,692
249-000-477.010	Insp Demolition Permit	25,000	24,935	38,640	30,000	30,000	30,000
249-000-477.011	FIRE ALARM PERMIT	20,000	18,350	26,657	20,000	20,000	20,000
249-000-614.371	PLAN REVIEW FEE	75,000	192,023	180,000	80,000	272,023	272,023
249-000-625.016	10% Late Penalty	1,500	950	1,500	1,200	1,200	1,200
249-000-665.001	Investments Income	2,500	5,710	6,709	2,500	2,500	2,500
249-000-665.100	UNREALIZED MARKET ADJUSTMENTS		549	750			
249-000-671.000	MISCELLANEOUS REVENUE		8	8			
249-371-727.000	Office Supplies	2,500	1,529	2,500	2,500	2,500	2,500
249-371-728.000	Postage	6,000	5,475	11,161	9,000	9,000	9,000
249-371-729.001	Printed Forms	350		350	350	350	350
249-371-730.000	Publications & Maps	500		500	500	500	500
249-371-731.003	COMPUTER EQUIPMENT	3,000		3,000	3,000	3,000	3,000
249-371-804.018	Legal Services-Glarmarco Mullins	4,635		4,635	4,500	4,500	4,500
249-371-807.000	Services - Membership Dues	575	700	700	1,000	1,000	1,000
249-371-813.000	Services - Hearing Officer	1,200	1,540	2,310	1,500	1,500	1,500
249-371-813.010	SERVICES - BOARD OF APPEALS	3,500	3,270	4,905	3,500	3,500	3,500
249-371-816.004	SERVICES - FOIA	500		500	500	500	500
249-371-818.000	Other Professional Services	10,500	3,100	10,500			10,000
249-371-818.001	PROFESSIONAL SERVICES-WADE TRIM	1,675,110	1,111,210	1,780,110	2,438,620	2,438,620	2,438,620
249-371-818.080	PROF. SERV - BS&A	21,620	21,665	21,665	22,030	22,030	22,030
249-371-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	731	2,861	3,593	2,240	2,240	2,240
249-371-852.010	SERVICES - CABLE TV/INTERNET	5,118	3,301	4,592	2,790	2,790	2,790
249-371-942.000	Services - Equipment Rent/ Non-City	2,600	1,157	2,600	2,600	2,600	2,600
249-371-942.002	COPIER SUPPLIES	1,500	1,934	3,109	1,500	1,500	1,500
249-371-962.022	101 Admin Allocation-To Other Funds	287,888	215,916	287,888		287,888	287,888
249-371-967.010	DPW SUPPORT SERVICES	50,877	35,622	50,877		48,310	48,310
NET OF REVENUES/APPROPRIATIONS - FUND 249		138,096	2,359,278	1,140,665	(337,430)	(301,498)	(21,498)
BEGINNING FUND BALANCE		924,180	924,180	924,180	2,064,845	2,064,845	2,064,845
ENDING FUND BALANCE		1,062,276	3,283,458	2,064,845	1,677,415	1,763,347	2,043,347

04/30/2020 BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 06/30/2020

GL NUMBER	DESCRIPTION	2019-20 ACTIVITY THRU 06/30/20	2019-20 PROJECTED ACTIVITY	2020-21 MAYOR REC. BUDGET	2021-22 MAYOR REC. BUDGET	2022-23 MAYOR REC. BUDGET	2023-24 MAYOR REC. BUDGET	2024-25 MAYOR REC. BUDGET
Function: Unclassified								
Dept 000								
PROPERTY TAXES								
101-000-403.000	Current Property taxes	7,471,482	7,446,511	7,522,391	7,599,044	7,676,478	7,754,701	7,833,722
101-000-403.002	Property Tax Chargebacks	-	-	-	(150,000)	(150,000)	(150,000)	(150,000)
101-000-404.001	Property tax aid in lieu of tax	63,766	220,000	221,100	222,206	223,317	224,433	225,555
101-000-405.000	Property Tax-PY Refunds	29,006	26,398	1,000	1,000	1,000	1,000	1,000
101-000-425.000	Mobile home taxes	1,919	1,800	1,800	1,800	1,800	1,800	1,800
101-000-445.000	INTEREST ON TAXES	78,199	352,480	356,072	359,700	363,366	367,068	370,809
101-000-445.004	TRANSFER AFFIDAVIT PENALTIES	104,640	150,000	150,000	150,000	150,000	151,529	153,073
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	361,683	372,773	376,572	380,409	384,286	388,202	392,157
NET OF REVENUES/APPROPRIATIONS - PROPERTY TAXES		8,069,052	8,419,962	8,478,935	8,564,159	8,650,247	8,738,733	8,828,116
INCOME TAXES								
101-000-438.000	City income taxes	11,788,606	14,520,692	14,254,500	17,300,000	17,525,000	17,675,000	17,850,000
101-000-438.001	City income taxes refunds	-	-	-	(865,000)	(876,250)	(883,750)	(890,500)
NET OF REVENUES/APPROPRIATIONS - INCOME TAXES		11,468,599	13,649,450	13,541,775	16,435,000	16,648,750	16,791,250	16,957,500
LICENSES AND PERMITS								
101-000-451.000	BUSINESS LICENSES	83,280	90,000	83,000	83,000	85,490	88,055	90,696
101-000-452.000	PLAN REVIEW CHARGES	33,171	36,000	24,900	24,900	25,647	26,416	27,209
101-000-456.010	VACANT PROPERTY REGISTRATION	16,500	50,000	50,000	50,000	51,500	53,045	54,636
101-000-478.001	MEDICAL MARIHUANA LICENSE FEE	540,000	540,000	-	-	-	-	-
101-000-478.449	ROW PERMIT	13,720	23,000	21,000	21,000	21,630	22,279	22,947
NET OF REVENUES/APPROPRIATIONS - LICENSES AND PERMITS		686,671	739,000	178,900	178,900	184,267	189,795	195,488

04/30/2020

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 06/30/2020

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CHARGES FOR SERVICES								
101-000-464.001	Comcast Franchise Fees	214,289	430,069	425,300	433,806	442,482	451,332	460,358
101-000-464.002	AT&T Franchise Fees	70,372	94,883	95,000	96,900	98,838	100,815	102,831
101-000-609.004	NSF FEES	902	1,566	1,000	1,020	1,040	1,061	1,082
101-000-610.270	FEES FOR GARNISHMENTS	140	105	100	102	104	106	108
101-000-612.000	Zoning Board Of Appeal	6,600	13,000	13,100	13,362	13,629	13,902	14,180
101-000-613.000	HISTORIC DISTRICT COMMISSION	5,700	7,000	7,000	7,140	7,283	7,428	7,577
101-000-614.005	PLANNING REVIEW FEES	12,700	20,000	20,600	21,012	21,432	21,861	22,298
101-000-615.000	Engineering Inspection	183,248	150,000	116,400	118,728	121,103	123,525	125,995
101-000-617.001	Site Plan Review	46,218	47,000	51,100	52,122	53,164	54,228	55,312
101-000-617.003	Special Exception Permit	16,825	17,000	16,000	16,320	16,646	16,979	17,319
101-000-617.004	Zoning Application	26,535	30,000	27,100	27,642	28,195	28,759	29,334
101-000-617.005	Vacation/Dedication	1,500	1,500	1,500	1,530	1,561	1,592	1,624
101-000-617.006	LAND DIVISION PLAT/LOT SPLIT COMBO FEES	8,750	11,000	10,000	10,200	10,404	10,612	10,824
101-000-617.751	PARK RENTAL PERMIT	835	2,300	2,800	2,856	2,913	2,971	3,031
101-000-626.300	FALSE SECURITY ALARM CHARGES	150	200	200	204	208	212	216
101-000-626.371	CHARGES FOR SERVICES - BUILDING		800	800	816	832	849	866
101-000-632.371	NUISANCE ABATEMENT - CITY	48,731	50,000	50,000	51,000	52,020	53,060	54,122
101-000-632.372	NUISANCE ABATEMENT-COURT ORDERED		20,000	20,000	22,750	23,005	23,265	23,530
101-000-636.041	Reimb.-Oakland County Sheriff OT	167,065	229,714	180,000	183,600	187,272	191,017	194,838
101-000-636.215	NOTARY SERVICES	195	500	600	612	624	637	649
101-000-636.266	FOIA RESPONSES	797	850	600	612	624	637	649
101-000-636.751	MISCELLANEOUS SERVICES - PARKS	1,245	2,000	2,200	2,244	2,289	2,335	2,381
101-000-641.020	Chemical Breath Test Fees	10,510	13,000	14,500	14,790	15,086	15,388	15,695
101-000-642.000	Charges for Services - Sales	12	100	100	102	104	106	108
101-000-643.253	DUPLICATE TAX BILLS	351	400	400	408	416	424	433
NET OF REVENUES/APPROPRIATIONS - CHARGES FOR SERVICES		823,670	1,142,987	1,048,900	1,069,878	1,091,274	1,113,101	1,135,360
FEDERAL GRANTS								
101-000-532.000	Federal grants others	1,687	20,000	20,000	20,000	20,000	20,000	20,000
NET OF REVENUES/APPROPRIATIONS - FEDERAL GRANTS		1,687	20,000	20,000	20,000	20,000	20,000	20,000
STATE GRANTS								
101-000-539.000	State grants		225,000	220,000				
101-000-542.000	ATPA STATE GRANT	21,498	65,000	75,000	76,875	78,797	80,767	82,786
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	177,001	260,016	260,016				
101-000-574.000	STATE SHARED REVENUE	5,267,983	10,071,214	10,031,269	10,282,051	10,539,102	10,802,580	11,072,644
101-000-578.000	State liquor licenses	43,464	43,500	44,500	45,390	46,986	48,395	
NET OF REVENUES/APPROPRIATIONS - STATE GRANTS		5,509,946	10,664,730	10,630,785	10,404,316	10,664,885	10,931,742	11,155,430

Proposed City of Pontiac Fees for FY 2020/2021

General/Administration

City Clerk

Notary Service:		
City Residence	\$5.00	Per Page
Non-city residence	\$10.00	Per page
Code of Ordinances:		
Per book		\$250.00
Per supplement service copy of voter files		\$75.00
Copy of Voter files:		
Per disk email option available	\$35.00	
Per name (list)	\$0.02	
Per name (list) Xerox copies	\$0.04	
Per page	\$1.00	

Human Resources

Copies of files	\$0.13	Per page
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Income Tax

NSF	\$35.00	Per item
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Planning Department

General

Land division	\$600.00
Land platting	\$900.00
Lot split	\$750.00
Lot combination (1st lot combined)	\$100.00
Each additional lot combined	\$50.00
Regulated Use Waiver (1st acre or less)	\$1,000.00
Each additional acre or fraction thereof	\$100.00
Right of Way/Alley Vacation	\$1,500.00
Special Planning Commission meeting	\$2,000.00
Comprehensive Plan - Book w/Map	\$50.00
Map only (color)	\$5.00
Zoning Ordinance Book w/ Map	\$35.00
Map only (colored map w/cd)	\$5.00

Planning Commission

Multiple family dwelling preliminary site plan review	\$500.00
Each additional acre or fraction thereof	\$25.00
Multiple family dwelling final site plan review	\$990.00
Each additional unit	\$100.00
	(Max fee \$10,000.00)
Non-residential preliminary site plan review	\$500.00
Each additional acre or fraction thereof	\$25.00
Non-residential final site plan review	\$990.00
Each additional 1,000 Sq. Ft.	\$100.00
	(Max fee \$10,000.00)
Parking lot or change of use (1 acre or less)	\$600.00
Each additional acre or fraction thereof	\$50.00
Planned unit development	\$1,000.00

Planning Department (Continued)

Administrative Review Fees

Zoning compliance permit	\$150.00
Parking lot change of use (1 acre or less)	\$500.00
Each additional acre or fraction thereof	\$50.00
Special exception permit (1 acre or less)	\$1,000.00
Each additional acre or fraction thereof	\$100.00
Zoning map amendment (1 acre or less)	\$1,350.00
Each additional acre or fraction thereof	\$100.00
Waiver from Woodlands Ordinance	\$750.00
Sign review	\$150.00
Wireless communication facility administrative review	\$1,000.00

Zoning Board of Appeals

Residential (1 & 2 family)	\$300.00
For each additional variance on the same petition	\$100.00
Multiple family and non-residential variance	\$950.00
For each additional variance on the same petition	\$100.00
Use variance (1 acre or less)	\$1,000.00
Each additional acre or fraction thereof	\$100.00
Signage variance	\$750.00

Historic District Commission

Commission review	\$200.00
Special meeting	\$2,000.00

Building Permits

Building	\$75.00	Minimum fee
Estimated Cost of Construction:		
\$200.00 to \$1,000.00		\$75.00
\$1,001.00 to \$500,000.00		\$75.00
	Plus \$20.00 per \$1,000.00 of cost or fraction thereof over \$1,001.00	
\$500,001.00 to \$1,500,000.00		\$10,055.00
	Plus \$15.00 per \$1,000.00 of cost or fraction thereof over \$500,001.00	
If more than \$1,500,000.00		\$25,040.00
	Plus \$10.00 per \$1,000.00 of cost or fraction thereof over \$1,500,001.00 with no upper limit	

Special Inspections:

Inspections, for determining code compliance	\$50.00
Re-inspection of work not ready and re-inspection of a violation that has not been complied with by the expiration notice	\$50.00

Overtime Inspections -

Fee for inspection outside or regular business hours shall be at 1.5 times the hourly rate of the personnel involved, with minimum charge to three hours

Proposed City of Pontiac Fees for FY 2020/2021 (Continued)

<u>Building Permits (Continued)</u>		<u>Construction BOA</u>	
Administration	\$200.00	Filing Fee	\$500.00
The inspection fee for work initiated before permit has been issued		NSF	\$35.00
		<u>Electrical Permits</u>	
Plan review:		Application Fee	\$35.00
\$0 to \$1,000,000	0.0015 of valuation minus \$100.00 minimum	New Home	\$205.00
\$1,000,000 to \$5,000,000	\$1,500.00 plus .0005 of evaluation over \$500,000	Substandard Property/Complete Renovation Minimum Fee	\$205.00
\$5,000,000 to \$ and up	\$3,500.00 plus .0004 of evaluation over \$5,000,000	Permanent Service for One Phase:	
		100 Ampere or Less	\$37.00
		101 to 200 Ampere	\$40.00
		210 to 400 Ampere	\$47.00
		Over 400 Ampere	\$50.00
Plan review of electrical, mechanical and plumbing is 25% of the building plan review fee for each discipline. Minimum plan review fee \$175.00		Permanent Service for Three Phase:	
Application Fee	\$35.00	100 Ampere or Less	\$42.00
Special Building Fees:		101 to 200 Ampere	\$47.00
Permit Extension Fee	\$50.00	201 to 400 Ampere	\$52.00
Contractor Registration	\$35.00	Over 400 Ampere	\$55.00
Certificate of Occupancy	\$200.00	Additional Service -	
NSF	\$35.00	Each Additional Sub-Service	\$30.00
<u>Demolition Permit</u>		Stand by Power & Generator (One Phase):	
First 1000 sq. ft.	\$250.00	100 Ampere or Less	\$37.00
Each additional 500 sq. ft.	\$50.00	101 to 200 Ampere	\$40.00
NSF	\$35.00	201 to 400 Ampere	\$47.00
		Over 400 Ampere	\$50.00
		Automatic Transfer Switch	\$35.00
		Manual Transfer Switch	\$30.00
		Stand by Power & Generator (Three Phase):	
<u>Property Maintenance</u>		100 Ampere or Less	\$42.00
Property Maintenance Inspection	\$200.00	101 to 200 Ampere	\$47.00
NSF	\$35.00	201 to 400 Ampere	\$52.00
		Over 400 Ampere	\$55.00
		Automatic Transfer Switch	\$40.00
		Manual Transfer Switch	\$35.00
		Stand by Power & Generator (Temporary):	
<u>Team Inspection</u>		60 Ampere Switch	\$20.00
Per Inspector	\$50.00	100 Ampere Switch	\$21.00
Re-Inspection	\$50.00	200 Ampere Switch	\$22.00
NSF	\$35.00	400 Ampere Switch	\$23.00
		600 Ampere Switch	\$24.00
		800 Ampere Switch	\$25.00
		Electrical Furnances & Heating Units -	
<u>Hearing Officer</u>		1 - 10 Units in Addition to Circuit Fee	\$25.00
Special Hearing	\$900.00	Welders and Generators -	
NSF	\$35.00	Each in Additions of Circuit Fee	\$25.00
		Feeders & Sub-Feeders -	
<u>Board of Appeals</u>		Up to 50 Feet	\$25.00
Special Hearing	\$900.00	Each additional 50 feet or fraction thereof	\$25.00
NSF	\$35.00		

Proposed City of Pontiac Fees for FY 2020/2021 (Continued)

<u>Electrical Permits (Continued)</u>	<u>Mechanical Permits (Continued)</u>
Transformers:	Each Additional Unit Over 10 at Same Occupancy \$30.00
1 KVA Through 100 KVA \$32.00	Over 200,000 to 400,000 BTU Per Hour - Each Unit \$47.00
101 KVA Through 200 KVA \$37.00	Water Heater, Chimney Liner, Fireplace, Fire Dampers \$32.00
201 KVA Through 400 KVA \$40.00	Gas Piping System Permit:
Over 400 KVA \$47.00	1 Gas Pressure & Piping Test \$64.00
Motors:	Each System (Furnace, Water Heater, Dryer, Range, etc.) \$32.00
First 1/4 HP up to 10 HP (Up to 7450W) \$25.00	Space Heating/Cooling Distribution System Ductwork:
First 11 HP up to 20 HP (Up to 14920W) \$26.00	Up to 100,000 BTU Fuel Input Per Hour \$32.00
First 21 HP up to 30 HP (Up to 22380W) \$27.00	Over 100,000 to 200,000 BTU Fuel Input Per Hour \$50.00
First 31 HP up to 40 HP (Up to 29840W) \$28.00	Over 200,000 to 400,000 BTU Fuel Input Per Hour \$60.00
First 41 HP up to 50 HP (Up to 37300W) \$29.00	Over 400,000 to 2,000,000 BTU Fuel Input Per Hour \$75.00
First 51 HP and Up \$40.00	Over 2,000,000 to 5,000,000 BTU Fuel Input Per Hour \$80.00
Each Additional Unit \$42.00	Comfort Cooling Equipment & Systems:
Mobile Home Electrical Hook-Up - Per Unit \$75.00	Up to 60,000 BTU (5 Tons) or less (Self Contained Units or Systems):
Sign Installation & Inspection Before Installation:	First 10 Units at Same Location/Each Unit \$50.00
One Sign \$75.00	Additional Units Over 10 at Same Location/Each Unit \$32.00
Each Additional Sign at Same Location \$25.00	60,000 BTU (5 Tons) to 120,000 BTU (10 Tons)/Each Unit \$57.00
Fixtures (Smoke Detectors, Power Outlets, Light Fixtures):	120,000 BTU (10 Tons) to 600,000 BTU (50 Tons)/Each Unit \$67.00
Installation of 1 to 10 Fixtures \$20.00	600,000 BTU (50 Tons) to 1,500,000 BTU (125 Tons)/Each Unit \$100.00
Each Additional 10 Fixtures or Fraction Thereof \$15.00	Alterations to Each System \$30.00
Lighting Pole & Base Installation \$25.00	Commercial Clothes Dryer for Installation or Replacement:
Battery Operated Light/Line Voltage - First 10 \$20.00	1st 5 Units Commercial Clothing Dryer \$30.00
Each Additional 10 Fixtures or Fraction Thereof \$15.00	Each Additional Commercial Clothes Dryer @ Same Location \$21.00
Exit Light (Each) \$15.00	Liquefied Petroleum Gas System & Storage:
Each Circuit \$15.00	Over 500 Gallons to 1,200 Gallons \$42.00
General Repair Permit \$75.00	Over 1,200 Gallons \$47.00
Special Electrical Fees:	Fire Suppression Systems:
Inspection To Determine Code Compliance \$50.00	Inspection of Sprinkler Heads - First 10 \$50.00
Re-Inspection Fee of work not ready, or for a violation not complied with by expiration date of Violation Notice \$50.00	Each Additional Heads Over 10 \$5.00
Fee for Inspection out of Regular Hours at 1.5 times Rate of inspector, with 3 hour minimum charge. (Per Hour) \$50.00	Commercial Hood System:
Permit Extention Fee \$50.00	Each New or Modified System \$164.00
Contractor Registration \$35.00	Duct Systems - Installation, Alteration or Additions:
Work Done Without Permit Penalty \$200.00	Up to 1,000 Cubic Feet Per Minutes of Air \$27.00
NSF \$35.00	Over 1,000 CFM to 2,000 CFM \$32.00
<u>Mechanical Permits</u>	Over 2,000 CFM to 4,000 CFM \$37.00
Application Fee \$35.00	Over 4,000 CFM to 20,000 CFM \$42.00
New Home \$205.00	Over 20,000 CFM to 50,000 CFM \$47.00
Substandard Property/Complete Renovation \$205.00	
Minimum Fee \$75.00	
Heating Equipment - New or Replacement:	
Over 40,000 to 100,000 BTU Per Hour:	
First 10 Units at Each Occupancy - Each Unit \$40.00	

Proposed City of Pontiac Fees for FY 2020/2021 (Continued)

<u>Mechanical Permits (Continued)</u>	<u>Plumbing Permits</u>
Refrigeration System for Other Than Comfort Cooling - Self Contained System/Compressor, Activated by Motors or Engines:	Application Fee \$35.00
Up to 5 HP \$30.00	New Home \$205.00
5 HP to 10 HP \$39.00	Substandard Property/Complete Renovation \$205.00
10 HP to 50 HP \$49.00	Minimum Fee \$75.00
50 HP to 1255 HP \$59.00	Stacks (New Alteration) (Soil, Waste, Vent, Inside Connection) \$17.00
Installation Permit - Tank (Fuel Oil or Other):	Sump & Interceptors, Dishwashers, Tubs, Catch Basins, Automatic Washers, Drinking Fountains, Floor Drains, Food Disposals, Grinders, Hose Connections, Humidifiers, Laundry Trays, Lavatories, Pumps Toilets, Sinks, Soda Fountain or Br, Urinals & Shower Traps (Each) \$16.00
Above Ground, Not Exceeding 550 Gallons \$24.00	Water Heater \$20.00
Below Ground, Not Exceeding 550 Gallons \$31.00	Backflow Preventer \$5.00
Over 550 Gallons to 5,000 Gallons \$42.00	Medical Gas System \$45.00
Over 5,000 Gallons to 20,000 Gallons \$47.00	Water Service:
Over 20,000 Gallons to 50,000 Gallons \$57.00	Water Svs/Dist 1/2" \$40.00
Over 50,000 Gallons to 200,000 Gallons \$70.00	Water Svs/Dist 3/4" \$40.00
Over 200,000 Gallons \$95.00	Water Svs/Dist 1" \$45.00
Alterations to existing Burner or Furnance \$40.00	Water Svs/Dist 2" \$50.00
Air/Exhaust Vents \$25.00	Water Svs/Dist 3" \$60.00
Each Additional Vent \$10.00	Water Svs/Dist 4" \$70.00
Air Handling Equipment or Systems:	Water Svs/Dist Over 4" \$80.00
Blower, fans and electronic air cleaner, new installation:	Water Distribution:
Up to 4,000 CFM \$25.00	1st 100 Feet \$80.00
Over 4,000 CFM to 50,000 CFM \$40.00	Each Additional Foot \$0.10
Heat Recovery Unit/Radiator \$10.00	Building Sewer - Size:
Mobile Home Mechanical Hook-Up:	Building Sewer & Drain 4" \$45.00
Per Unit \$75.00	Building Sewer & Drain 10" \$50.00
Boiler 200,000 BTU \$100.00	Building Sewer & Drain 12" \$55.00
Piping:	Building Sewer & Drain 14" \$60.00
Medical Gas, Process Piping, Hydronic Piping,	Building Sewer & Drain 16" \$70.00
Refrigeration Piping Each System \$32.00	Building Sewer & Drain 18" \$75.00
Pressure Test for Each System \$32.00	Storm Sewer:
Fuel gas, Process, Hydronic, Refrigeration,	Storm & Sanitary 1st 200 Feet \$80.00
Commercial Air Conditioning \$0.05 Processed	Storm & Sanitary Additional 100 Feet \$35.00
Piping Per Foot	Building Sewer to Drain Connection - Building Drain - Underground Building Drains/Storm not Over 6" \$45.00
Special Mechanical Fees:	Storm Drain - Manholes and Catch Basins \$16.00
Inspection To Determine Code Compliance \$50.00	Plumbing for Mobile Home Hook-Up - Per Unit \$75.00
Re-Inspection Fee of work not ready, or for a violation not complied with by expiration date of Violation Notice \$50.00	Special Plumbing Fees:
Fee for Inspection out of Regular Hours at 1.5 times Rate of Inspector, with 3 hour minimum charge. \$50.00 Per Hour	Inspection To Determine Code Compliance \$50.00
Permit Extension Fee \$50.00	Re-Inspection Fee of work not ready, or for a violation not complied with by expiration date of Violation Notice \$50.00
Work Done Without Permit Penalty \$200.00	
Plan Review Fee \$175.00	
Mechanical Contractor Registration \$15.00	
Mechanical Board of Appeals \$900.00	
NSF \$35.00	

Proposed City of Pontiac Fees for FY 2020/2021 (Continued)

<u>Plumbing Permits (Continued)</u>	<u>Business License</u>																																																																																																		
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Every Three Years)	\$25.00	Transient Housing(Per Room - Every Three Years)	\$210.00	Non-Profit Organizations -		Club, Service Organization, Hospitals	\$20.00	Temporary Permit:		Christmas Tree Sales	\$100.00	Circus or Carnival (Per Week)	\$350.00	Daily Business License (1 Day)	\$150.00	Daily Business License (Each Additional Day)	\$100.00	Fireworks display	\$100.00	Sound (Public Address) (Per three Days)	\$100.00	Sound (Vehicle)	\$100.00	Transient Trader	\$10.00	Going out of Business Sale	\$50.00	Peaceful Assembly	\$75.00	Sound Permit	\$100.00	Businesses Requiring Bonds:		Auctioneer	\$2,500.00	Auctions (Two times the value of auction items)	\$1,000.00 - \$5,000.00	Christmas Tree Sales	\$1,000.00	Circus or Carnival	\$1,000.00	Dry Cleaners	\$1,000.00	Frozen Confectioners (Ice Cream Truck)	\$2,000.00	Junk Dealer	\$1,000.00	Junk Gatherer	\$200.00	Second Hand Dealer	\$2,500.00	Newspaper Deliver Receptacle	\$5,000.00	Sidewalk Café	\$300.00
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Proposed City of Pontiac Fees for FY 2020/2021 (Continued)

Rental Registration (Continued)

Change of Rental Manager	\$150.00
Re-inspection Fee	\$50.00
Annual Tenant Verification Fee	\$10.00
Rental Complaint When Certified Fee	\$75.00
NSF	\$35.00

Ordinance Enforcement

Blight Court Administration Fee	\$200.00
Grass Cutting Administration Fee	\$100.00
Place Property Charges on Tax bill Fee	\$50.00

DPW

Sanitation - R-O-W Abatements	\$58.70
Senior Centers:	
Deposits	\$100.00 Refundable
Rental Fees:	
Repast Dinner Weekdays	\$32.00
Repast Dinner Weekends – Minimum of 4 hours	\$25.00
Events	\$100.00
	Weekdays – No minimum hours
	Weekends – Minimum of 4 hours
Parks:	
Deposits	\$100.00 Refundable
Rental Fees	\$35.00 Parks with pavillion
Porta Johns	\$90.00 Per Event
Comfort Station	\$50.00 Beaudette Park Only

Zoning Board of Appeals

Board of Appeals:	
Application Fee	\$500.00
Special Hearing	

Special Event Permit

Non-refundable Administrative Review Fee	\$500.00
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Economic Development (Non-Refundable)

Commercial Rehabilitation Act (PA 210 of 2005)	\$1,500.00
Plant Rehabilitation & Industrial Development Act (PA 198 of 1974)	\$1,500.00
Obsolete Property Rehabilitation Act (OPRA) (PA 146 of 2000)	\$1,500.00
Payment in Lieu of Tax (PILOT), State Housing Development Authority Act (PA 346 of 1966)	\$1,500.00
Brownfield Tax Increment Financing (TIF) Brownfield Redevelopment Financing Act (PA 381 of 1996)	\$1,500.00

City of Pontiac
Contract List
June 30, 2020

Agreement Type	Name	Counter Party	Award Amount	Expiration Date
CONTRACTS	Alfred Benesch - Prof Eng Svcs Letter of Extension 02 24 2020	Alfred Benesch & Company	\$ 271,232	2/24/2020
CONTRACTS	Alliance Lockbox Agreement 05 24 17 exp 05 24 2020	Alliance Payment Solutions	\$ 3,000	5/24/2020
CONTRACTS	AEW - Prof Eng Svcs	Anderson, Eckstein, and Westrick, Inc.	\$ 9,176	2/10/2020
CONTRACTS	AT&T Telephone and Internet service	AT&T	\$ 105,607	10/31/2020
CONTRACTS	City of Pontiac AVPN PS Countersigned FINAL 081517	AT&T	\$ 3,600	8/10/2020
CONTRACTS	CLEANNET Contract	CleanNet	\$ 127,812	11/30/2020
CONTRACTS	Covenant Proposal for Mngmnt of Oak Hill and Ottawa Park	Covenant Cemetery Services	\$ 112,487	1/1/2022
CONTRACTS	Cranbrook Institute of Science.Pontiac.contract 19/20	Cranbrook Institute of Science	\$ 49,680	6/26/2020
CONTRACTS	Lease LEASE - 825 Golf Drive Creative Schools Mngmnt Youth Recreation S	Creative Schools Management	\$ 312,000	7/1/2021
CONTRACTS	825 Golf Purchase Agreement with Exhibits	Creative Schools Management LLC	\$ 3,150,000	No Expiration Date
CONTRACTS	Curbco - Street Patching Amendment to the Contract expires 10 01 2021	Curbco, Inc.	\$ 110,000	10/1/2021
CONTRACTS	DCR Services - Project Mngmnt - Amendment to Contract 2018	DCR Services & Construction, Inc.	\$ 55,000	6/15/2020
CONTRACTS	Giarmarco, Mullins Horton PC	Giarmarco, Mullins, & Horton, P.C.	\$ 156,974	No Expiration Date
CONTRACTS	Lease LEASE - 1399 Joslyn Great Lakes Auto Superstore DPW yard	Great Lakes Auto Superstore	\$ 70,000	5/8/2023
CONTRACTS	Great Lakes Contracting-Roadway Maintenance	Great Lakes Contracting Solutions, LLC	\$ 1,204,756	6/30/2020
CONTRACTS	Great lakes power and lighting extension	Great Lakes Power & Lighting	\$ 187,510	6/30/2020
CONTRACTS	Guardian Alarm-IT Server Room and Treasurer office	Guardian Alarm	\$ 4,200	No Expiration Date
CONTRACTS	Guardian Alarm Oak Hill Chapel- Agreement 06 13 2017	Guardian Alarm Company of Michigan	\$ 6,441	No Expiration Date
CONTRACTS	Hubbell Roth Clark Prof Eng Svcs Letter of Extension 02 24 2020	Hubbell, Roth, & Clark, Inc.	\$ 185,452	2/24/2020
CONTRACTS	Innovative Software Solutions Contract 2010 - Income Tax Office	Innovative Software Services, Inc.	\$ 215,326	No Expiration Date
CONTRACTS	Iron Mt Records Mngmnt Svcs 2018 updated rates	Iron Mountain	\$ 12,313	No Expiration Date
CONTRACTS	Johnson & Anderson Geospatial Amendment exp 12 31 2019	Johnson & Anderson, Inc.	\$ 166,434	12/31/2019
CONTRACTS	JWA Event Consulting	JWA Event Consulting	\$ 9,000	10/21/2019
CONTRACTS	General Code Authorization and Agreement - Laserfiche	Laserfiche	\$ 15,078	No Expiration Date
CONTRACTS	Loomis Armored Truck - signed by Pontiac	Loomis Armored US, LLC	\$ 8,797	6/11/2020
CONTRACTS	Meadowbrook Consulting Agreement 08 01 2018 SIGNED both signatures	Meadowbrook, Inc.	\$ 46,384	8/1/2021
CONTRACTS	MDOT University Drive	Michigan Department of Transportation	\$ 2,770,273	No Expiration Date
CONTRACTS	Michigan Joint Sealing Contract	Michigan Joint Sealing	\$ 96,741	11/30/2019
CONTRACTS	MMRMA contract	MMRMA	\$ 671,941	No Expiration Date
CONTRACTS	Contract - Rapid Shred - MiDeal Vendor Service information	MTMB	\$ 60	6/30/2020
CONTRACTS	Munetrix Subscription Agreement	Munetrix	\$ 9,934	7/31/2022
CONTRACTS	NF Novak Fraus Eng Svcs Letter of Extension 02 10 2020	Novak & Fraus Engineers	\$ 390,582	2/10/2020
CONTRACTS	NTH Consultants Eng Svcs Letter of Extension 02 10 2020	NTH Consultants, Ltd.	\$ 122,910	2/10/2020
CONTRACTS	Oakland County Sheriffs Office 2018-2021 Emergency Medical Dispatch Srv	Oakland County	\$ 205,429	3/31/2021
CONTRACTS	Oakland County Appointments of Arrangement Contract	Oakland County	\$ 109,471	9/30/2021
CONTRACTS	Oakland Co Assessing Services Renewal Extension	Oakland County Equalization Division	\$ 165,786	6/30/2022
CONTRACTS	OLHSA for Yard Services for Senior Citizens SIGNED	Oakland Livingston Human Service Age	\$ 75,000	12/31/2019
CONTRACTS	PCM - Information Services Managemnet-Operations Extension	PCM	\$ 309,000	6/30/2023
CONTRACTS	Pipeline Management - Storm Sewer Mntnc	Pipeline Management Company	\$ 45,644	5/31/2020
CONTRACTS	Pitney Bowes Postage Meter Lease Agreement	Pitney Bowes	\$ 20,900	10/24/2018
CONTRACTS	PK Contracting Letter of Extension	PK Contracting	\$ 1,720,600	10/31/2018
CONTRACTS	Plante Moran Acct Srvc 2019 - 2021 Agreement	Plante Moran	\$ 289,200	6/30/2021
CONTRACTS	Plante-Moran- Finance Director Contract	Plante Moran	\$ 180,756	No Expiration Date
CONTRACTS	Rapid Shred - Confidential Document Destruction & Paper and Optional Ret	RapidShred	\$ 896,820	6/30/2020
CONTRACTS	Rehmann Robson Auditing Services	Rehmann Robson	\$ 52,600	6/30/2020
CONTRACTS	Police-School Liaison - Fully Executed FY 19-20	School District of the City of Pontiac	\$ 138,472	6/30/2020
CONTRACTS	Seasonal Prop Mntnc - Tree Trimming Letter of Extension 12 31 2019	Seasonal Property Maintenance	\$ 20,890	12/31/2019
CONTRACTS	Oakland County Sheriff Dept 2019-2021 Law Enforcement Serives Agreeeme	Sheriffs Office	\$ 11,314,497	12/31/2021
CONTRACTS	TestAmerica Collier Rd Landfill testing	TestAmerica Laboratories, Inc	\$ 38,817	12/31/2017
CONTRACTS	JWA Event Consulting	TJ Adams	\$ 67,967	1/16/2019
CONTRACTS	True Green	True Green	\$ 14,007	No Expiration Date
CONTRACTS	Wade Trim -contract extension	Wade Trim	\$ 1,691,700	12/31/2020
INTER-LOCAL	Waterford Fire Services Agreement 2012	Waterford Township	\$ 7,356,707	1/17/2022
CONTRACTS	Asset Management	City Works	\$ 11,400	3/1/2021
CONTRACTS	GIS Software Subscription	ESRI	\$ 9,000	No Expiration Date
CONTRACTS	Waste Disposal	Advanced Disposal	\$ 1,300,000	6/30/2023
CONTRACTS	Janitorial	CleanNet	\$ 128,065	1/1/2021
CONTRACTS	Landscaping Contract	RNA	\$ 469,000	4/1/2021

Budget Ordinance (Continued)

With revenue and expenditures categorized by function as herein provided:

<u>Fund Number</u>	<u>Appropriation Line Item</u>		<u>Revenues</u>		<u>Expenditures</u>
101	General	\$	36,559,302	\$	41,853,579
202	Major Streets	\$	5,848,359	\$	6,789,748
203	Local Streets	\$	1,902,161	\$	4,332,209
208	Youth Recreation Millage	\$	1,165,575	\$	1,306,614
209	Cemetery Care Fund	\$	687,491	\$	687,491
212	Senior Activities Millage	\$	366,592	\$	534,542
226	Sanitation Fund	\$	4,354,210	\$	4,354,210
231	Cable Fund	\$	157,000	\$	255,771
239	TIFA District 2	\$	376,338	\$	653,343
240	TIFA District 3	\$	1,965,063	\$	2,328,138
243	Brownfield Redeveloping Auth	\$	4,150	\$	5,150
249	Building Department	\$	2,820,830	\$	2,842,328
252	CDBG FY2012 Fund	\$	-	\$	30,335
263	Home Buyers Assistance Fund	\$	-	\$	3,638
265	Drug Enforcement	\$	40,900	\$	58,033
276	District Court	\$	3,748,709	\$	3,748,709
277	MIDC Fund	\$	736,491	\$	736,491
280	Public Act 48	\$	-	\$	7,750
445	Capital Improvement	\$	1,002,637	\$	2,854,333
585	Parking	\$	17,155,362	\$	17,995,404
659	Insurance	\$	7,131,223	\$	7,601,136
677	Self-Insurance Wk Comp	\$	373,919	\$	658,919

Budget Ordinance (Continued)

Tax Increment Finance Authority District 3 - 240	
ESTIMATED REVENUES	
Property Taxes	1,382,989
State Grants	218,999
Contribution from Primary Government	363,075
TOTAL ESTIMATED REVENUES	1,965,063
APPROPRIATIONS	
Debt Service & Financial Guarantee	2,328,138
TOTAL APPROPRIATIONS	2,328,138
Tax Increment Finance Authority District 3	
NET OF REVENUES/APPROPRIATIONS	(363,075)
Estimated Beginning Fund Balance	(2,118,462)
Estimated Ending Fund Balance	(2,481,537)

Brownfield Redevelopment Authority - 243	
ESTIMATED REVENUES	
Property Taxes	4,150
TOTAL ESTIMATED REVENUES	4,150
APPROPRIATIONS	
Community and Economic Development	5,150
TOTAL APPROPRIATIONS	5,150
Brownfield Redevelopment Authority	
NET OF REVENUES/APPROPRIATIONS	(1,000)
Estimated Beginning Fund Balance	231,246
Estimated Ending Fund Balance	230,246

Building Department Fund - 249	
ESTIMATED REVENUES	
Licenses and Permits	2,545,107
Charges for Services	273,223
Interest and Rents	2,500
TOTAL ESTIMATED REVENUES	2,820,830
APPROPRIATIONS	
Public Safety	2,842,328
TOTAL APPROPRIATIONS	2,842,328
Building Department Fund	
NET OF REVENUES/APPROPRIATIONS	(21,498)
Estimated Beginning Fund Balance	2,064,845
Estimated Ending Fund Balance	2,043,347

#2

**Planning/
Code Enforcement
Budget
Hearing**

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 03/31/2020

Planning

GL NUMBER	DESCRIPTION	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21
		AMENDED BUDGET	ACTIVITY THRU 03/31/20	PROJECTED ACTIVITY	DEPARTMENT REQ. BUDGET	FINANCE REC. BUDGET	MAYOR REC. BUDGET
101-721-702.000	Salaries & Wages	194,480	119,178	166,008	199,254	199,254	185,318
101-721-702.004	Overtime Wages		1,429				
101-721-707.003	CELL PHONE STIPEND				600	600	600
101-721-715.000	F.I.C.A. - City Contribution	15,082	9,026	12,449	15,243	15,243	14,284
101-721-716.000	MEDICAL INSURANCE	19,574	12,749	17,652	39,676	39,676	21,079
101-721-717.000	Life Insurance	2,648	655	1,155	2,795	2,795	2,629
101-721-718.500	MERS EMPLOYER CONTRIBUTIONS	11,471	1,794	2,450	5,232	5,232	2,757
101-721-719.000	Workers Compensation Insurance	603	294	485	544	544	594
101-721-719.001	Dental Insurance	1,544	307	1,544	1,821	1,821	1,141
101-721-721.010	Health Care Waiver	2,674	720	1,185			
101-721-727.000	Office Supplies	6,500	1,657	2,339	7,000	7,000	7,000
101-721-728.000	Postage	3,000	2,737		3,000	3,000	3,000
101-721-729.001	Printed Forms	515	70	515	750	750	750
101-721-731.001	COMPUTER SUPPLIES	3,500	3,195	3,500	4,000	4,000	4,000
101-721-731.003	COMPUTER EQUIPMENT	1,000		1,000			
101-721-807.000	Services - Membership Dues	1,000	390	1,000	1,500	1,500	1,500
101-721-818.000	Other Professional Services	33,290	9,500	13,538	15,000	15,000	15,000
101-721-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	77	250	314	200	200	200
101-721-852.010	SERVICES - CABLE TV/INTERNET	731	413	565	380	380	380
101-721-861.000	Travel Expenses	500			500	500	500
101-721-902.005	Public Notices	5,150	3,832	5,150	6,000	6,000	6,000
101-721-914.000	Insurance Property Coverage	15,178	10,119	15,178	16,352	16,352	16,352
101-721-942.000	Services - Equipment Rentl Non-City	515	116	515	250	250	250
101-721-957.002	Training Expense	5,150	850	5,150	900	900	900
NET OF REVENUES/APPROPRIATIONS - FUND 101		-324,182	-179,281	-251,692	-320,997	-320,997	-284,234
BEGINNING FUND BALANCE		18,591,032	18,591,032	18,591,032	18,339,340	18,339,340	18,339,340
ENDING FUND BALANCE		18,266,850	18,411,751	18,339,340	18,018,343	18,018,343	18,055,106

Planning

Planning Manager	91,052.00	91,052.00
City Planner	72,841.60	72,841.60
Customer Service Representative (Planning)	35,360.00	

04/30/2020

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 06/30/2020

GL NUMBER	DESCRIPTION	2019-20 ACTIVITY THRU 06/30/20	2019-20 PROJECTED ACTIVITY	2020-21 MAYOR REC. BUDGET	2021-22 MAYOR REC. BUDGET	2022-23 MAYOR REC. BUDGET	2023-24 MAYOR REC. BUDGET	2024-25 MAYOR REC. BUDGET
Function: Unclassified								
Dept 000								
PROPERTY TAXES								
101-000-403.000	Current Property taxes	7,471,482	7,446,511	7,522,391	7,599,044	7,676,478	7,754,701	7,833,722
101-000-403.002	Property Tax Chargebacks				(150,000)	(150,000)	(150,000)	(150,000)
101-000-404.001	Property tax aid in lieu of tax	63,766	220,000	221,100	222,206	223,317	224,433	225,555
101-000-405.000	Property Tax-PY Refunds	29,006	26,398	1,000	1,000	1,000	1,000	1,000
101-000-425.000	Mobile home taxes	1,919	1,800	1,800	1,800	1,800	1,800	1,800
101-000-445.000	INTEREST ON TAXES	78,199	352,480	356,072	359,700	363,366	367,068	370,809
101-000-445.004	TRANSFER AFFIDAVIT PENALTIES	104,640	150,000	150,000	150,000	150,000	151,529	153,073
101-000-447.000	PROPERTY TAX ADMINISTRATION FEE	361,683	372,773	376,572	380,409	384,286	388,202	392,157
NET OF REVENUES/APPROPRIATIONS - PROPERTY TAXES		8,069,052	8,419,962	8,478,935	8,564,159	8,650,247	8,738,733	8,828,116
INCOME TAXES								
101-000-438.000	City income taxes	11,788,606	14,520,692	14,254,500	17,300,000	17,525,000	17,675,000	17,850,000
101-000-438.001	City income taxes refunds				(865,000)	(876,250)	(883,750)	(892,500)
NET OF REVENUES/APPROPRIATIONS - INCOME TAXES		11,468,599	13,649,450	13,541,775	16,435,000	16,648,750	16,791,250	16,957,500
LICENSES AND PERMITS								
101-000-451.000	BUSINESS LICENSES	83,280	90,000	83,000	83,000	85,490	88,055	90,696
101-000-452.000	PLAN REVIEW CHARGES	33,171	36,000	24,900	24,900	25,647	26,416	27,209
101-000-456.010	VACANT PROPERTY REGISTRATION	16,500	50,000	50,000	50,000	51,500	53,045	54,636
101-000-478.001	MEDICAL MARIHUANA LICENSE FEE	540,000	540,000					
101-000-478.449	ROW PERMIT	13,720	23,000	21,000	21,000	21,630	22,279	22,947
NET OF REVENUES/APPROPRIATIONS - LICENSES AND PERMITS		686,671	739,000	178,900	178,900	184,267	189,795	195,488

04/30/2020

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 06/30/2020

GL NUMBER	DESCRIPTION	2019-20 ACTIVITY THRU 06/30/20	2019-20 PROJECTED ACTIVITY	2020-21 MAYOR REC. BUDGET	2021-22 MAYOR REC. BUDGET	2022-23 MAYOR REC. BUDGET	2023-24 MAYOR REC. BUDGET	2024-25 MAYOR REC. BUDGET
CHARGES FOR SERVICES								
101-000-464.001	Comcast Franchise Fees	214,289	430,069	425,300	433,806	442,482	451,332	460,358
101-000-464.002	AT&T Franchise Fees	70,372	94,883	95,000	96,900	98,838	100,815	102,831
101-000-609.004	NSF FEES	902	1,566	1,000	1,020	1,040	1,061	1,082
101-000-610.270	FEES FOR GARNISHMENTS	140	105	100	102	104	106	108
101-000-612.000	Zoning Board Of Appeal	6,600	13,000	13,100	13,362	13,629	13,902	14,180
101-000-613.000	HISTORIC DISTRICT COMMISSION	5,700	7,000	7,000	7,140	7,283	7,428	7,577
101-000-614.005	PLANNING REVIEW FEES	12,700	20,000	20,600	21,012	21,432	21,861	22,298
101-000-615.000	Engineering Inspection	183,248	150,000	116,400	118,728	121,103	123,525	125,995
101-000-617.001	Site Plan Review	46,218	47,000	51,100	52,122	53,164	54,228	55,312
101-000-617.003	Special Exception Permit	16,825	17,000	16,000	16,320	16,646	16,979	17,319
101-000-617.004	Zoning Application	26,535	30,000	27,100	27,642	28,195	28,759	29,334
101-000-617.005	Vacation/Dedication	1,500	1,500	1,500	1,530	1,561	1,592	1,624
101-000-617.006	LAND DIVISION PLAT/LOT SPLIT COMBO FEES	8,750	11,000	10,000	10,200	10,404	10,612	10,824
101-000-617.751	PARK RENTAL PERMIT	835	2,300	2,800	2,856	2,913	2,971	3,031
101-000-626.300	FALSE SECURITY ALARM CHARGES	150	200	200	204	208	212	216
101-000-626.371	CHARGES FOR SERVICES - BUILDING		800	800	816	832	849	866
101-000-632.371	NUISANCE ABATEMENT - CITY	48,731	50,000	50,000	51,000	52,020	53,060	54,122
101-000-632.372	NUISANCE ABATEMENT-COURT ORDERED		20,000	12,500	12,750	13,005	13,265	13,530
101-000-636.041	Reimb.-Oakland County Sheriff OT	167,065	229,714	180,000	183,600	187,272	191,017	194,838
101-000-636.215	NOTARY SERVICES	195	500	600	612	624	637	649
101-000-636.266	FOIA RESPONSES	797	850	600	612	624	637	649
101-000-636.751	MISCELLANEOUS SERVICES - PARKS	1,245	2,000	2,200	2,244	2,289	2,335	2,381
101-000-641.020	Chemical Breath Test Fees	10,510	13,000	14,500	14,790	15,086	15,388	15,695
101-000-642.000	Charges for Services - Sales	12	100	100	102	104	106	108
101-000-643.253	DUPLICATE TAX BILLS	351	400	400	408	416	424	433
NET OF REVENUES/APPROPRIATIONS - CHARGES FOR SERVICES		823,670	1,142,987	1,048,900	1,069,878	1,091,274	1,113,101	1,135,360
FEDERAL GRANTS								
101-000-532.000	Federal grants others	1,687	20,000	20,000	20,000	20,000	20,000	20,000
NET OF REVENUES/APPROPRIATIONS - FEDERAL GRANTS		1,687	20,000	20,000	20,000	20,000	20,000	20,000
STATE GRANTS								
101-000-539.000	State grants		225,000	220,000				
101-000-542.000	ATPA STATE GRANT	21,498	65,000	75,000	76,875	78,797	80,767	82,786
101-000-573.000	LOCAL COMMUNITY STABILIZATION SHARE TAX	177,001	260,016	260,016				
101-000-574.000	STATE SHARED REVENUE	5,267,983	10,071,214	10,031,269	10,282,051	10,539,102	10,802,580	11,072,644
101-000-578.000	State liquor licenses	43,464	43,500	44,500	45,390	46,986	48,395	
NET OF REVENUES/APPROPRIATIONS - STATE GRANTS		5,509,946	10,664,730	10,630,785	10,404,316	10,664,885	10,931,742	11,155,430

Proposed City of Pontiac Fees for FY 2020/2021

General/Administration

City Clerk

Notary Service:		
City Residence	\$5.00	Per Page
Non-city residence	\$10.00	Per page
Code of Ordinances:		
Per book		\$250.00
Per supplement service copy of voter files		\$75.00
Copy of Voter files:		
Per disk email option available		\$35.00
Per name (list)		\$0.02
Per name (list) Xerox copies		\$0.04
Per page		\$1.00

Human Resources

Copies of files	\$0.13	Per page
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Income Tax

NSF	\$35.00	Per item
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Planning Department

General

Land division	\$600.00
Land platting	\$900.00
Lot split	\$750.00
Lot combination (1st lot combined)	\$100.00
Each additional lot combined	\$50.00
Regulated Use Waiver (1st acre of less)	\$1,000.00
Each additional acre or fraction thereof	\$100.00
Right of Way/Alley Vacation	\$1,500.00
Special Planning Commission meeting	\$2,000.00
Comprehensive Plan - Book w/Map	\$50.00
Map only (color)	\$5.00
Zoning Ordinance Book w/ Map	\$35.00
Map only (colored map w/cd)	\$5.00

Planning Commission

Multiple family dwelling preliminary site plan review	\$500.00
Each additional acre or fraction thereof	\$25.00
Multiple family dwelling final site plan review	\$990.00
Each additional unit	\$100.00
	(Max fee \$10,000.00)
Non-residential preliminary site plan review	\$500.00
Each additional acre or fraction thereof	\$25.00
Non-residential final site plan review	\$990.00
Each additional 1,000 Sq. Ft.	\$100.00
	(Max fee \$10,000.00)
Parking lot or change of use (1 acre or less)	\$600.00
Each additional acre or fraction thereof	\$50.00
Planned unit development	\$1,000.00

Planning Department (Continued)

Administrative Review Fees

Zoning compliance permit	\$150.00
Parking lot change of use (1 acre or less)	\$500.00
Each additional acre or fraction thereof	\$50.00
Special exception permit (1 acre or less)	\$1,000.00
Each additional acre or fraction thereof	\$100.00
Zoning map amendment (1 acre or less)	\$1,350.00
Each additional acre or fraction thereof	\$100.00
Waiver from Woodlands Ordinance	\$750.00
Sign review	\$150.00
Wireless communication facility administrative review	\$1,000.00

Zoning Board of Appeals

Residential (1 & 2 family)	\$300.00
For each additional variance on the same petition	\$100.00
Multiple family and non-residential variance	\$950.00
For each additional variance on the same petition	\$100.00
Use variance (1 acre or less)	\$1,000.00
Each additional acre or fraction thereof	\$100.00
Signage variance	\$750.00

Historic District Commission

Commission review	\$200.00
Special meeting	\$2,000.00

Building Permits

Building	\$75.00 Minimum fee
Estimated Cost of Construction:	
\$200.00 to \$1,000.00	\$75.00
\$1,001.00 to \$500,000.00	\$75.00
	Plus \$20.00 per \$1,000.00 of cost or fraction thereof over \$1,001.00
\$500,001.00 to \$1,500,000.00	\$10,055.00
	Plus \$15.00 per \$1,000.00 of cost or fraction thereof over \$500,001.00
If more than \$1,500,000.00	\$25,040.00
	Plus \$10.00 per \$1,000.00 of cost or fraction thereof over \$1,500,001.00 with no upper limit
Special Inspections:	
Inspections, for determining code compliance	\$50.00
Re-inspection of work not ready and re-inspection of a violation that has not been complied with by the expiration notice	\$50.00
Overtime Inspections -	
Fee for inspection outside or regular business hours shall be at 1.5 times the hourly rate of the personnel involved, with minimum charge to three hours	

Proposed City of Pontiac Fees for FY 2020/2021 (Continued)

Rental Registration (Continued)

Change of Rental Manager	\$150.00
Re-inspection Fee	\$50.00
Annual Tenant Verification Fee	\$10.00
Rental Complaint When Certified Fee	\$75.00
NSF	\$35.00

Ordinance Enforcement

Blight Court Administration Fee	\$200.00
Grass Cutting Administration Fee	\$100.00
Place Property Charges on Tax bill Fee	\$50.00

DPW

Sanitation - R-O-W Abatements	\$58.70
Senior Centers:	
Deposits	\$100.00 Refundable
Rental Fees:	
Repast Dinner Weekdays	\$32.00
Repast Dinner Weekends – Minimum of 4 hours	\$25.00
Events	\$100.00
Weekdays – No minimum hours	
Weekends – Minimum of 4 hours	
Parks:	
Deposits	\$100.00 Refundable
Rental Fees	\$35.00 Parks with pavillion
Porta Johns	\$90.00 Per Event
Comfort Station	\$50.00 Beaudette Park Only

Zoning Board of Appeals

Board of Appeals:	
Application Fee	\$500.00
Special Hearing	

Special Event Permit

Non-refundable Administrative Review Fee	\$500.00
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Economic Development (Non-Refundable)

Commercial Rehabilitation Act (PA 210 of 2005)	\$1,500.00
Plant Rehabilitation & Industrial Development Act (PA 198 of 1974)	\$1,500.00
Obsolete Property Rehabilitation Act (OPRA) (PA 145 of 2000)	\$1,500.00
Payment in Lieu of Tax (PILOT), State Housing Development Authority Act (PA 346 of 1966)	\$1,500.00
Brownfield Tax Increment Financing (TIF) Brownfield Redevelopment Financing Act (PA 381 of 1996)	\$1,500.00

Code Enforcement

BUDGET REPORT FOR CITY OF PONTIAC
Calculations as of 03/31/2020

Code Enforcement

GL NUMBER	DESCRIPTION	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21
		AMENDED BUDGET	ACTIVITY THRU 03/31/20	PROJECTED ACTIVITY	DEPARTMENT REQ. BUDGET	FINANCE REC. BUDGET	MAYOR REC. BUDGET
101-733-702.000	Salaries & Wages	234,000	170,172	231,916	289,988	289,988	266,475
101-733-702.004	Overtime Wages		927				
101-733-707.003	CELL PHONE STIPEND				600	600	600
101-733-715.000	F.I.C.A. - City Contribution	19,649	13,981	18,994	23,481	23,481	21,574
101-733-716.000	MEDICAL INSURANCE	1,813	2,760	3,099	44,012	44,012	44,012
101-733-717.000	Life Insurance	2,959	823	1,423	4,526	4,526	4,196
101-733-718.500	MERS EMPLOYER CONTRIBUTIONS	10,296	3,974	5,261	11,234	11,234	11,234
101-733-719.000	Workers Compensation Insurance	10,600	4,207	6,927	2,277	2,277	2,028
101-733-719.001	Dental Insurance	1,997	394	1,997	3,642	3,642	3,436
101-733-721.010	Health Care Waiver	22,127	12,034	16,801	16,347	16,347	16,347
101-733-727.000	Office Supplies	2,700	2,129	3,006	3,000	3,000	3,000
101-733-728.000	Postage	1,500			1,500	1,500	1,500
101-733-731.003	COMPUTER EQUIPMENT		946	946	4,000	4,000	4,000
101-733-746.001	Personal Protective Wear	300		300	600	600	600
101-733-749.001	Motor Fuel, Oil & Lubricants	1,500	2,358	2,918	3,000	3,000	3,000
101-733-807.000	Services - Membership Dues	1,000	300	1,000	1,000	1,000	1,000
101-733-818.000	Other Professional Services				30,000	30,000	30,000
101-733-818.005	Equipment Towing Charges	500		500	500	500	500
101-733-818.006	Contractual Mowing Services	5,000	4,055	5,000	45,000	45,000	25,000
101-733-851.000	SERVICES - COMMUNICATIONS-TELEPHONE	154	393	494	390	390	390
101-733-852.010	SERVICES - CABLE TV/INTERNET	1,462	2,190	3,129	2,950	2,950	2,950
101-733-861.000	Travel Expenses	750		750	1,600	1,600	1,600
101-733-902.005	Public Notices				850	850	850
101-733-914.000	Insurance Property Coverage	27,513	18,342	27,513	36,828	36,828	36,828
101-733-932.004	Services - Maintenance-Vehicles	1,500	246	1,500	1,500	1,500	1,500
101-733-942.002	COPIER SUPPLES	500		500	500	500	500
101-733-957.002	Training Expense	3,600	1,394	3,600	3,600	3,600	3,600
NET OF REVENUES/APPROPRIATIONS - FUND 101		(351,420)	(241,625)	(337,574)	(532,935)	(532,935)	(486,720)
BEGINNING FUND BALANCE		18,591,032	18,591,032	18,591,032	18,253,458	18,253,458	18,253,458
ENDING FUND BALANCE		18,239,612	18,349,407	18,253,458	17,720,533	17,720,533	17,766,738

Code Enforcement		
Code Enforcement Officer	42,848.00	42,848.00
Code Enforcement Officer	46,879.14	46,879.14
Code Enforcement Officer	42,848.00	42,848.00
Code Enforcement Officer	42,848.00	42,848.00
Code Enforcement Officer	42,848.00	42,848.00
Code Enforcement Supervisor	71,716.84	69,628.00

Proposed City of Pontiac Fees for FY 2020/2021 (Continued)

Rental Registration (Continued)

Change of Rental Manager	\$150.00
Re-inspection Fee	\$50.00
Annual Tenant Verification Fee	\$10.00
Rental Complaint When Certified Fee	\$75.00
NSF	\$35.00

Ordinance Enforcement

Blight Court Administration Fee	\$200.00
Grass Cutting Administration Fee	\$100.00
Place Property Charges on Tax bill Fee	\$50.00

DPW

Sanitation - R-O-W Abatements	\$58.70
Senior Centers:	
Deposits	\$100.00 Refundable
Rental Fees:	
Repast Dinner Weekdays	\$32.00
Repast Dinner Weekends – Minimum of 4 hours	\$25.00
Events	\$100.00
	Weekdays – No minimum hours
	Weekends – Minimum of 4 hours
Parks:	
Deposits	\$100.00 Refundable
Rental Fees	\$35.00 Parks with pavillion
Porta Johns	\$90.00 Per Event
Comfort Station	\$50.00 Beaudette Park Only

Zoning Board of Appeals

Board of Appeals:	
Application Fee	\$500.00
Special Hearing	

Special Event Permit

Non-refundable Administrative Review Fee	\$500.00
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Economic Development (Non-Refundable)

Commercial Rehabilitation Act (PA 210 of 2005)	\$1,500.00
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Payment in Lieu of Tax (PILOT), State Housing Development Authority Act (PA 346 of 1966)	\$1,500.00
Brownfield Tax Increment Financing (TIF) Brownfield Redevelopment Financing Act (PA 381 of 1996)	\$1,500.00

#3

Law

**(Giarmarco,
Mullins & Horton)**

Budget

Hearing

05/20/2020

BUDGET REPORT FOR CITY OF PONTIAC
 Calculations as of 03/31/2020

Law

GL NUMBER	DESCRIPTION	2019-20	2019-20	2019-20	2020-21	2020-21	2020-21
		AMENDED BUDGET	ACTIVITY THRU 03/31/20	PROJECTED ACTIVITY	DEPARTMENT REQ. BUDGET	FINANCE REC. BUDGET	MAYOR REC. BUDGET
101-266-804.000	Legal Services	27,000	14,728	27,000	25,000	25,000	25,000
101-266-804.018	Legal Services-Giarmarco Mullins	200,000	201,764	488,600	450,000	450,000	147,000
101-266-804.021	LEGAL SERVICES PROSECUTIONS - GIARMARCO		215,031				285,000
101-266-804.022	LEGAL SERVICES MTT: GIARMARCO		1,036				1,500
101-266-804.023	LEGAL SERVICES CODE ENF - GIARMARCO		5,628				6,500
101-266-804.024	LEGAL SERVICES LAWSUITS - GIARMARCO		8,847				10,000
101-266-804.025	LEGAL SERVICES MEDICAL MARIJUANA - GIARM		23,841				50,000
101-266-809.001	COVID 19 EXPENDITURES						50,000
101-266-818.000	Other Professional Services	15,000	2,970	15,000	15,000	15,000	15,000
101-266-942.000	Services - Equipment Rent/ Non-City	5	2	5	5	5	5
101-266-959.003	SETTLEMENT PAYMENTS	700,000	700,000	700,000	700,000	700,000	700,000
NET OF REVENUES/APPROPRIATIONS - FUND 101		-942,005	-1,173,847	-1,230,605	-1,190,005	-1,190,005	-1,290,005
BEGINNING FUND BALANCE		18,591,032	18,591,032	18,591,032	17,360,427	17,360,427	17,360,427
ENDING FUND BALANCE		17,649,027	17,417,185	17,360,427	16,170,422	16,170,422	16,070,422