

**Northern Arizona Consolidated Fire District #1**

FY 2017/2018

APPROVED BUDGET

2470 Butler Ave.

Kingman, AZ 86409

(928)757-3151

**Proposed Income**

Tax Levy Rate of 3.12

Real Estate Tax-Secure	\$2,496,448
FDAT	\$242,986
State Forestry Services	\$5,000
Fire District Services	\$5,000
Interest Income	\$11,500
Payroll Account	\$198,809
Mohave State Bank	\$135,019
<b>TOTAL</b>	<b>\$3,094,762</b>

**Capital/Assigned/Reserve**

Compensated Absences/HSA	\$100,000
Grant Income	\$909,168
Capital Assigned	\$1,384,824
Capital Station 31	\$600,000
Capital WT-318	\$240,000
<b>TOTAL</b>	<b>\$3,233,992</b>

<b>Total Income &amp; Balance</b>	<b>\$6,328,754</b>
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**Proposed Expenditures**

Administration	\$12,100
Operations	\$205,470
Utilities	\$64,051
Mission Support	\$12,549
Training	\$7,500
Apparatus & Equipment	\$90,338
Repairs & Maintenance	\$91,500
Personnel Costs	\$2,486,432
Uncollectable @ 5%	\$124,822
<b>TOTAL</b>	<b>\$3,094,762</b>

**Capital Outlay**

Compensated Absences/HSA	\$100,000
Grant Income	\$909,168
Capital Assigned	\$1,384,824
Capital Station 31	\$600,000
Capital WT-318	\$240,000
<b>TOTAL</b>	<b>\$3,233,992</b>

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The Northern Arizona Consolidated Fire District will hold a Public Budget Hearing on Thursday July 6, 2017 at 6PM at Fire Station 31, 2485 Northern Ave. Kingman, AZ 86409.

Questions regarding the budget may be directed to Interim Fire Chief Dr. Wayne Eder at (928)757-3151.