				Cinal			
tive restrictions	NAMES OF THE OWNERS OF THE OWN			Final		2000	_
	district name		Northe	rn Arizona Fire District		W. THE	STATE OF THE PARTY
2. Select the	county of the fire district			Mohave		- AGITAT	The same of the sa
3. Select the	Select the budget year			2026			
	was the same of th					- 1	
We, the un time in the A.R.S. §48	ndersigned, hereby certify that the Fire District had district general fund, except for those liabilities as 8-805.02(F).	s imot incurred any debt or liability in exc s prescribed in A.R.S. §§48-805(B)(2) a	ess of taxes levied and nd (3), 48-806, and 48-	to be collected and the 807. Additionally, we h	e monies actua ereby certify th	ally available and unencur nat the Fire District has co	mbered at this omplied with
199553	1	10		1001			1 1
4.	District chairperson:	M) MAN AMIT	District clerk:	1421		Date: 7	1/17/25
en san	<del>\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\\</del>	SIGNED	. 5	The State of the s			11/23
A. Calculatio	n of the tax year 2025 secondary property tax	rate for fiscal year 2026 operations:	Note to the latest of	SIGNED	Yarazada Himira	at 10 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00 15 00	market are a set of set
and the same of th	7,7,7,7,7	Vicinity and a second operations.	and the second s	0			
	nt to secondary property tax levy for territory	amnexed during the tax year 2024 (A.	R.S. §48-807[I])				
	ed value of annexed property in tax year 2024		\$ -				
	ear 2024 secondary property tax rate		\$ 3.7500	per \$100 AV			
A.3 Annexed pro	operty tax limit adjustment in tax year 2025			\$ -		Check box if newly merged	or consolidated:
-			•			• 100	
	2025 secondary property tax information (A.R.	5. §48-807[K])					
	25 Assessed Value (AV) in the Fire District ear 2024 secondary property tax levy		\$ 135,934,202				
	ear 2024 secondary property tax levy Ilowed tax year 2024 secondary property tax levy		\$ 5,097,533				
Ividaintum ai	nowed tax year 2024 secondary property tax levy		\$ 5,097,533				
Calculatio	n of the allowable tax year 2025 secondary pr	omerty tax levy (A.R.S. 648-807FFI)					
A.7 Line A.6 mu	litpilied by 1.08 (A.R.S. §48-807[F])	official tax ion (vintion 3 to out [1])		\$ 5,505,336			
	llowable tax year 2025 levy limit (A.7 + A.3)			\$ 5,505,336			
A.9 Allowable ta	x year 2025 secondary tax rate		7		per \$100 AV		
	llowable tax year 2025 secondary tax rate (lesser of A.	9 or \$3.75)			per \$100 AV		
	llowable tax year 2025 secondary tax levy			\$ 5,097,533			
A.12 Tax year 20	24 excess levy or collections: (A.R.S. §48-807[J])		`\$ -				
A.13 Tax year 20	25 maximum allowable levy limit (A.11 - A.12)			\$ 5,097,533			
	on of the proposed tax year 2025 secondary proted expenses in fiscal year 2026 (Budget tab, line 51)	opperty tax rate for fiscal year 2026 o	perations	\$ 10,982,144			
	Unrestricted unencumbered carryforward (Budget tab,	Time 1)		\$ 1,500,000	<u>-</u> 0		
	Revenues from sources other than direct property tax		5	\$ 4,384,611			
	Interest and principal expense for Bonds (Budget tab,			\$ 433,660	-		
	25 tax levy needed for operations (A.14 - (A.15 + A.16	+ (A.17))		\$ 4,663,873	-		
	25 tax rate needed for operations:			\$ 3.4310	per \$100 AV		
A.20 Tax year 2025 maximum allowable levy rate (A.13/(A.4/100)):					per \$100 AV		
A.22 Proposed ta	x year 2025 secondary property tax rate for fiscal year	2026 operations		\$ 3.4310	per \$100 AV		
Calculatio	on of the proposed 2025 assembler, present to		D 0 040 000				
A.23 Tax year 20	n of the proposed 2025 secondary property to 25 secondary property tax levy needed for the repaym	ax ⊪ate for the repayment of bonds (A	l.K.S. 948-806)				
	25 secondary property tax rate needed for the repaym		-	s -	per \$100 AV		
	, , ,, ,, ,, ,	o. a.		-	per \$100 AV		
Summary for fis	scal years 2024 through 2028:		MARKET HE STEEL		<b>企业方式上班的</b>	20.00000000000000000000000000000000000	
图制证据	Special study No study of me	erger, consolidation, or joint operatin	g alternative is requri	ed			
	If the district's total	all estimate of expenses exceeds its total es	timate of revenues for any	fiscal year, A.R.S. §48-	805.02(D)(15) re	equires the district	
	include a study of	merger, consolidation, or joint operating all am budgeted revenue for any fiscal year.	ternative. The Fire District	is not required to include	e a study as thei	ir estimated expenses	
	are not greater the	are budgeted revenue for any listal year.					
Davier							
	expense chart will populate automatically based	oin ine Budget tab					
12000000	The second secon						
						Merchanism and the second	
10000000 Total				Year			otal expenses
revenues			24 2	· 1000 1000 1000 1000 1000 1000 1000 10	fiscal year 202	530	6,917,332
8000000				Actual (estimated)	fiscal year 202	25 \$ 9,156,771 \$	9,138,593
■ Total				Budget	fiscal year 202	26 S 10,982,144 \$	10,982,144
expenses					fiscal year 202		11,064,095
6000000				Estimated	fiscal year 202		11,201,352
4000000							

Budget

2000000

0

Actual fiscal year 2024 Actual (estimated) fiscal year 2025

Budget fisscal year Estimated fiscal year Estimated fiscal year 2026 2027 2028

Beginning funt balancocylochich-unrecented   \$ 2,207,130   \$ 1,500,000   \$ 1,500,000   \$ 3,000,000   \$ 5,000,000		Financial resources available at July 1	Actua	al fiscal year 2024		Actual (estimated) fiscal year 2025	Bu	idget fiscal year 2026	E	stimated fiscal year 2027	Es	timated fiscal year 2028
Secretary   Secr					7		-		_			
Secondary property ion reversion   \$ 3,000.00   \$ 5,000.00   \$ 5,000.00   \$ 5,000.00   \$ 6,000		unencumbered	\$	2,297,139	3	\$ 2,946,749	\$	1,500,000	\$	1,500,000	\$	1,500,000
Secondary grospert fuer reviews   S. 361,1771   S. 4,547,280   S. 6,097,553   S. 5,224,971   S. 9,355,565	2.			and representatives and the second second			\$	3,000,000	\$	3,000,000	\$	3,000,000
Fire clarifical sesistance for   S	On the Sphane											
Pris centrol assistance last			and the second second	3,813,701	15	\$ 4,547,263	\$	5,097,533	\$	5,224,971	\$	5 355 596
Valuation   S.   1,000   S.   10,000   S.			******		-	\$ 398,722	\$	400,000	\$		-	400,000
Grants	MAL RESIDE			The state of the s	-		-	100,000	\$	100,000	\$	100,000
8. Bonds 9. Inference 10. Donatorie 11. Miscollamous 12. Office (specify) Efficial Extension 12. Office (specify) Efficial Extension 13. Office (specify) Efficial Extension 14. Office (specify) Efficial Extension 15. Office (specify) Efficial Extension 16. Office (specify) Efficial Extension 17. Office (specify) Efficial Extension 18. Office (specify) Extension 18. Office (specif		1	thought !		-			90,311	\$	95,324	\$	100,456
Internet			\$	4,900	3	\$ 251,383	\$	500,000	\$	500,000	\$	500,000
Dometrics		1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1	Φ.		-					-	\$	
Miscolamous   S   96,548   S   9,545   S   1,500   S   1,100   S		1.9259803-2-200	\$	95,890	+					75,500	\$	76,000
Other (search) Prior Tax Revenue   \$ 11,820   \$ 70,382   \$ 16,000   \$ 10,000   \$ 65,00			•	00.540	-		-		-		\$	500
Other (speachy), Stantish Edition ACT Fund Other (speachy), Stantish Edition (Septiment)  Total financial resources available \$ 6,521,328 \$ 0,156,771 \$ 10,862,144 \$ 11,066,096 \$ 11,231,355  Excenses  Excens			-		-			The second secon	-		******	11,800
Other (speachy) Strain Part Tax Credit Other (speachy) Frain Part Tax Credit  Foreman Part Total Innancial resources available Surface Strain Part Tax Credit Part Tax Credit Other (speachy) Frain Part Tax Credit Ferenancial Credit Part Tax Credit Part Tax Credit Ferenancial Credit Part Tax Credit Part Tax Credit Ferenancial Credit Part Tax Credit Part			-	The state of the s	-		-					95,000
Other (specify)_ Final Prem Tax. Credit   \$ 51,916   \$ 22,000   \$ 1,000   \$ 3,000   \$ 3,000   \$ 1,000   \$			Ψ	03,072	-		-		_		-	57,000
Chier (specify)   Total financial resources available   S. 6,921,328   9,159,771   10,982,144   \$ 11,086,095   \$ 11,201,38   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 11,201,38   \$ 1,1000,095   \$ 1,1000,			-		-			The second secon	-			5,000
Total firancial resources available   \$ 0,021,328   \$ 0,156,771   \$ 10,082,144   \$ 11,064,005   \$ 11,201,365					1	51,910	φ	52,000				-
Postonicia	13.	Total financial resources available	\$	6,921,328	9	9,156,771	\$	10,982,144	_	11,064,095	On the last	11,201,352
Salaries & wages	CHILDREN	Personnel:										
Health Insurance	Charles II		•				:	The second secon				
Pension 4 other retirement benefits			The latest			***						2,608,633
Other (specify) Payroll Taxes			The last of the last of party	the state of the second of the second of the second of	-		*******	The second of th		345,145	\$	362,403
Other (specify) Workers Compensation \$ 132,456 \$ 129,555 \$ 200,653 \$ 210,055 \$ 220,555 \$ 0.00   Other (specify) Workers Compensation \$ 132,456 \$ 129,555 \$ 200,653 \$ 210,055 \$ 220,555 \$ 2			-	Property in the second of the property of the	-		-	THE RESERVE THE PARTY NAMED IN COLUMN TWO IS NOT THE PARTY NAMED IN COLUMN TWO IS NAMED IN COLUMN TWO IS NAMED IN COLUMN T				336,570
Other (specify)	13.		CONTRACTOR TO SERVICE	THE RESERVE OF THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.	-			AND AND PERSONAL PROPERTY OF THE PERSON NAMED IN COLUMN 2 IN COLUM	-	51,704	\$	54,289
Departure:			ф	132,458	4	129,535	\$	200,053	-	210,055	-	220,558
Fuel	20.	Total personnel expenses	\$	2,592,859	\$	2,903,357	\$	3,249,390	-	3,411,860		3,582,453
Total & Ambridge equipment   S	21.		\$	52 003	•	E 52 141	•	00.750	•			
Contracted services   \$ 255,831   \$ 424,503   \$ 552,698   \$ 571,145   \$ 606,88								and the first of the state of t	-		-	66,850
Supplies	23.		CONTRACTOR OF STREET					manufacture and the second second second second	-		-	
Vehicle repair	24.	Supplies	e thickness married by being	and the second second second second second	-		-				-	
Training & prevention   \$   17,577   \$   14,276   \$   64,970   \$   58,825   \$   59,48	25.	Vehicle repair	\$		-		-	The same of the sa	-			of the second second second second
Maintenance & repair—operating   \$ 81,358   \$ 92,841   \$ 128,259   \$ 132,897   \$ 134,000	26.		\$	CONTRACT OF THE PARTY OF THE PA			-	-	-			
Communications   Section	27.		\$	81,358	\$	The state of the s	********	· No. School Commission of the State of the		The same and the s		
Contingencies & emergencies   \$ 10,000 \$ 10,250 \$ 10,550	THE WAR SHOW	Communications	\$	8,274	\$	the first was placed and a few parts and the same of t	-	And the same of th	-			
Other (specify) Uniforms & PPE   \$ 27,827 \$ 42,889 \$ 63,500 \$ 64,500 \$ 70,50	ELL PROPERTY.						\$	The state of the s	-			
Other (specify) Wildland Deployment Expenses         \$ 353         \$ 9,295         \$ 10,100         \$ 10,353         \$ 10,610           31.         Total Operating expenses         \$ 614,675         \$ 910,718         \$ 1,179,202         \$ 1,207,707         \$ 1,267,06           Capital:         2 Land, building, & construction         3 Land, building, & construction         3 \$ - \$         5 200,000         \$ 215,170           34.         Lease payments         5 326,000         \$ 251,730         \$ 150,000           36.         Machinery & equipment         5 36,087         \$ 326,000         \$ 251,730         \$ 150,000           37.         Reserve for future years—carryforward         \$ 2,946,749         \$ 4,544,966         \$ 4,500,000         \$ 4,500,000         \$ 2,500,000         \$ 200,000	30.		\$	27,827	\$	42,889	\$		*********		-	
Other (specify)			\$	353	\$	9,295	\$		-		-	
Total operating expenses   Section							-		\$			
Second Content   Seco	31.	Total operating expenses _ Capital:	\$	614,675	\$	910,718	\$	1,179,202	\$	1,207,707	_	1,267,05
Selection   Sele			Territories de l'acceptant						\$	-	\$	
Lease payments	4000000		\$	46,121			\$		-	200,000	-	215 17
Saction   Sact	200											210,171
Maintenance & Fepair—Capital   \$ 36,257 \$ 485,309 \$ 200,000 \$ 200,000 \$ 37.							\$	326,000	\$	251,730		150.000
Section of future years—carryforward   \$ 2,946,749   \$ 4,544,966   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 4,500,000   \$ 3,313,360   \$ 3,323,237   \$ 3,313,360   \$ 3,323,237   \$ 3,313,360   \$ 3,323,237   \$ 3,313,360   \$ 3					\$	36,257	\$	485,309	\$		-	
Debt service	S. MONTE OF PARTY				\$	4,544,966	\$	4,500,000	\$	4,500,000	\$	4,500,000
Detrieservice—interest \$ 126,175 \$ 125,053 \$ 118,457 \$ 111,133 \$ 103,27	A TANKS			295,217	\$	307,262	\$	315,203	\$	323,237	\$	331,368
Other (specify)         \$ 300,000 \$ \$00,00	SALES CONTRACTOR			Control Mark Control Services Control	-		\$	118,457	\$	111,133	\$	103,27
Other (specify)         \$ 45,000 \$ 25,00           41.         Total capital expenses         \$ 3,419,161 \$ 5,082,329 \$ 6,244,969 \$ 6,131,100 \$ 6,024,82           42.         Administrative:           43.         Administrative equipment         \$ 3,152 \$ 9,672 \$ 9,000 \$ 5,000 \$ 5,000 \$ 5,000           44.         Insurance         \$ 100,637 \$ 119,094 \$ 150,000 \$ 157,450 \$ 165,32           45.         Utilities         \$ 32,802 \$ 43,893 \$ 49,680 \$ 45,580 \$ 45,580 \$ 45,580           46.         Professional services         \$ 100,473 \$ 54,023 \$ 79,402 \$ 83,297 \$ 87,38           47.         Subscriptions, dues, fees         \$ 10,473 \$ 54,023 \$ 79,402 \$ 83,297 \$ 87,38           48.         General administrative expenses         \$ 10,852 \$ 10,929 \$ 12,000 \$ 12,600 \$ 13,23           49.         Other (specify)           Other (specify)         \$ - \$ - \$ - \$           50.         Total administrative expenses         \$ 290,637 \$ 242,189 \$ 308,582 \$ 313,427 \$ 327,01           Total expenses           \$ 6,017,233 \$ 0,040,500 \$ 10,5	40.	The second secon	\$	4,900	\$	68,791	\$	500,000	\$	500,000	\$	500,000
\$ 3,419,161 \$ 5,082,329 \$ 6,244,969 \$ 6,131,100 \$ 6,024,82  42. Administrative:  43. Administrative equipment \$ 3,152 \$ 9,672 \$ 9,000 \$ 5,000 \$ 5,000  44. Insurance \$ 100,637 \$ 119,094 \$ 150,000 \$ 157,450 \$ 165,32  45. Utilities \$ 32,802 \$ 43,893 \$ 49,680 \$ 45,580 \$ 45,580  46. Professional services \$ 100,473 \$ 54,023 \$ 79,402 \$ 83,297 \$ 87,38  47. Subscriptions, dues, fees \$ 42,722 \$ 10,929 \$ 12,000 \$ 12,600 \$ 13,23  48. General administrative expenses \$ 10,852 \$ 4,577 \$ 8,500 \$ 9,500 \$ 10,50  49. Other (specify)  Other (specify)  Other (specify)  Total administrative expenses \$ 290,637 \$ 242,189 \$ 308,582 \$ 313,427 \$ 327,01	1								\$	45,000	\$	25,000
42. Administrative:  43. Administrative equipment \$ 3,152 \$ 9,672 \$ 9,000 \$ 5,000 \$ 157,450 \$ 165,32 \$ 100,473 \$ 54,023 \$ 79,402 \$ 83,297 \$ 83,297 \$ 87,38 \$ 79,402 \$ 87,402 \$ 87,	11		•	0.115	_		-		_	=	\$	-
43. Administrative equipment \$ 3,152 \$ 9,672 \$ 9,000 \$ 5,000 \$ 5,000 \$ 44. Insurance \$ 100,637 \$ 119,094 \$ 150,000 \$ 157,450 \$ 165,32 \$ 45.58 \$ Utilities \$ 32,802 \$ 43,893 \$ 49,680 \$ 45,580 \$	67,000		Ф	3,419,161	\$	5,082,329	\$	6,244,969	\$	6,131,100	\$	6,024,82
44. Insurance \$ 100,637 \$ 119,094 \$ 150,000 \$ 157,450 \$ 165,32  45. Utilities \$ 32,802 \$ 43,893 \$ 49,680 \$ 45,5			S	3 152	•	0.670	•	0.000	-			
45. Utilities \$ 32,802 \$ 43,893 \$ 49,680 \$ 45,580 \$ 45,580 \$ 45,580 \$ 45,680 \$ 45,580 \$ 45,580 \$ 45,680 \$ 45,580 \$ 45,580 \$ 45,680 \$ 45,580 \$ 42,722 \$ 10,929 \$ 12,000 \$ 12,600 \$ 13,223 \$ 40,580 \$ 45,58					-						-	5,00
46. Professional services \$ 100,473 \$ 54,023 \$ 79,402 \$ 83,297 \$ 87,384   47. Subscriptions, dues, fees \$ 42,722 \$ 10,929 \$ 12,000 \$ 12,600 \$ 13,233   48. General administrative expenses \$ 10,852 \$ 4,577 \$ 8,500 \$ 9,500 \$ 10,50   49. Other (specify) \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$ - \$	1000		THE CASE OF THE PARTY OF THE PA				-	AND DESCRIPTION OF THE PERSONS				165,32
47. Subscriptions, dues, fees \$ 42,722 \$ 10,929 \$ 12,000 \$ 12,600 \$ 13,23  48. General administrative expenses \$ 10,852 \$ 4,577 \$ 8,500 \$ 9,500 \$ 10,50  49. Other (specify) Other (specify) Other (specify)  Total administrative expenses \$ 290,637 \$ 242,189 \$ 308,582 \$ 313,427 \$ 327,01	-								-	THE PERSON NAMED IN COLUMN TWO IS NOT THE OWNER.		45,58
48. General administrative expenses \$ 10,852 \$ 4,577 \$ 8,500 \$ 9,500 \$ 10,505 \$ 4,577 \$ 8,500 \$ 9,500 \$ 10,505	-		the second section	The same of the sa			-		-	the same of the sa		87,38
49. Other (specify) Other (specify) Other (specify) Other (specify)  50. Total administrative expenses \$ 290,637 \$ 242,189 \$ 308,582 \$ 313,427 \$ 327,01	-		ringing of the second second second		-				-	the state of the same of the s		13,23
Other (specify) Other (specify)  50.  Total administrative expenses \$ 290,637 \$ 242,189 \$ 308,582 \$ 313,427 \$ 327,01	49.	The second secon		,	Ψ	4,577	Ψ	0,000	-			10,50
Other (specify) \$ - \$ - \$  50. Total administrative expenses \$ 290,637 \$ 242,189 \$ 308,582 \$ 313,427 \$ 327,01		Other (specify)							1-10-			-
50. Total administrative expenses \$ 290,637 \$ 242,189 \$ 308,582 \$ 313,427 \$ 327,01		Other (specify)	-						-			·
51. Total expenses \$ 6.017.222 \$ 0.400.500 \$ 300,002 \$ 313,427 \$ 327,01	50.		\$	290,637	S	242 180	\$	308 883	_	212.407	_	-
11,201,35 9,138,593 \$ 10,982,144 \$ 11,064,095 \$ 11,201,35	51.						\$	10,982,144	_	11,064,095	\$	The second second second

## NORTHERN ARIZONA FIRE DISTRICT

2600 E. Northern Ave, Kingman AZ 86409 (928) 757-3151

Resolution No. 2025-006

## **APPROVAL OF FISCAL YEAR 2025/2026 BUDGET**

A Formal Resolution of the Governing Board of the Northern Arizona Fire District to adopt the 2025/2026 Fiscal Year Budget of \$10,982,144 and the projected budgets of 2026/2027 of \$11,064,095 and 2026/2027 of \$11,201,352 to encumber sufficient funds to cover outstanding items (purchase orders, checks, warrants, etc.), from the previous fiscal year, less any cash and liability reserves, and to encumber any carryover amount to offset taxes (less any unreimbursed stop/loss payments and any adjustments for uncollected out of District fire revenues incurred prior to June 30, 2025) establishing the balance to be utilized as our fiscal year end Reserved Fund Balance as per the Northern Arizona Fire District Policy.

WHEREAS, Arizona Revised Statutes Title 48 requires the Northern Arizona Fire District to estimate revenue or expense for three fiscal years, adopt an annual budget and determine the compensation payable to District personnel.

WHEREAS, a Public Hearing was held on the proposed 2025/2026 and the projected 2026/2027, 2027/2028 Fiscal Year Budgets on July 17, 2025, in compliance with State Law; and

WHEREAS, the Northern Arizona Fire District wishes to encumber any carryover amount to remain in the General Fund as our fiscal year end Reserved Fund Balance to be maintained to allow the Northern Arizona Fire District to continue providing services to the community in case of economic downturns and/or unexpected emergencies or requirements, and to provide working capital in the first several months of the fiscal year, until sufficient revenues are available to fund operations.

**NOW THEREFORE**, BE IT RESOLVED, that the Northern Arizona Fire District adopts the 2025/2026 Fiscal Year Budget of \$9,138,593 and encumbers sufficient funds to cover outstanding items (purchase orders, Checks, warrants, etc.), any cash and liability reserves, and any carryover amounts to offset taxes (less any unreimbursed stop/loss payments and any adjustments for uncollected out of District fire revenues incurred prior to June 30, 2025) to remain in the General Fund as the Northern Arizona Fire District fiscal year end Reserved Fund Balance.

**APPROVED AND ADOPTED** at the regular meeting of the Board of Directors of the Northern Arizona Fire District on the 17<sup>th</sup> day of July 2025.

John Bryant, Board Chair

Bell, Board Clerk