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## **NORTH EAST EMERGENCY DISTRIBUTION 2020 ANNUAL REPORT**

*Mission Statement:*

*Provide Short-Term Emergency Assistance  
Of Food, Clothing and Financial Support*

**One Mission-TwoLocations**

### **N.E.E.D. West**

5028 Broadway - Haltom City, Tx 76117

817-759-1506

### **N.E.E.D. East and Twice Blessed Resale Shop**

424 W. Bedford Eules Rd - Hurst, Tx 76053

817-280-0286

<http://need-tarrant.com>

<http://facebook.com/needdfw.org>



## LETTER FROM THE PRESIDENT

2020 Annual Report

Dear Members, Staff and Volunteers,

Thank you for the privilege of allowing me to serve as the President of N.E.E.D. I do so with the keen awareness of following the lead set by our immediate past President, Del Meade.

This past year, 2020, has been a year of incredible challenges. That's not news to you! Between the COVID-19 pandemic, weather challenges, economic challenges, employment challenges and family and personal challenges, our community has struggled mightily. AND YET, YOU HAVE PERSEVERED MIGHTILY AS WELL!

I could not be more proud of N.E.E.D. and each and every staff member and volunteer for the way you have stepped up and gone above and "beyond the call of duty" in service to our clients and our community. The word that best describes you is PERSEVERANCE.

In the year of 2020, in spite of having to be closed for a number of weeks, due to the pandemic, you served nearly 10,000 family units with a value of just over \$1.7 million. Without your financial and physical support this community service could not have been performed.

In addition, the Board of Directors has been busy with organizational adjustments that will put us in tremendous position for forward progress in 2021 and beyond. Jo Ellen Howard has been elected to a new position of Vice President of Twice Blessed. Monica Kaminski has assumed the new position of Director of Marketing. Both of these ladies have already made fantastic progress in their areas of leadership.

We are expecting more and more exciting new avenues of expansion as we look to add a new level of leadership as well as investigate the possibility of purchasing new property/building for N.E.E.D. and Twice Blessed. Hopefully you will be hearing more very soon.

Of course, all of this is dependent on God's blessings and leadership. We recognize that this is ultimately His work. We ask you to continue to pray for His blessing on our N.E.E.D. staff, volunteers, and leadership.

We trust that 2021 will bring us many more opportunities to reach, assist, and bless our community. That is our goal – meeting crisis relief with a caring heart.

Grace and Peace,

Richard Adams, President



## **N.E.E.D. WEST**

2020 Annual Report

2020 was a unique year with sufficient food to distribute to our clients. We have helped 9,031 families with services totaling \$1,720,502 for the year 2020. This is with the problems encountered with Covid 19 beginning in March until the end of the year. TXU has been very generous with allowing us to help our clients with their TXU electric bills totaling \$73,148 in 2020.

A special thanks to all our volunteers who pick up food donations and deliver to NEED West. Neighborhood Walmart and Kroger in Richland Hills, two Kroger stores in Keller and COSCO have blessed us with our food donations. We also appreciate Rufe Snow Farmers Market in North Richland Hills for their generous contributions.

Due to Covid, we were unable to distribute our Easter baskets and our Christmas program for our clients in 2020. We are hoping to resume our Easter and Christmas program in the future.

During Covid, we took the opportunity to update much needed repairs to our pantry. We would like to thank Cindy Lara, owner of Almeda and Lara Masonary on their excellent repairs and remodel of the pantry.

Thank you

Jeannie Caldara, Manager

North East Emergency Distribution, West



## **N.E.E.D. EAST**

### 2020 Annual Report

It goes without saying that the year 2020 was very challenging for everyone. However, with the support of generous donations and the area churches support, we were able to keep operating and to keep supplying people with their grocery, transportation, medical and utility needs.

The pandemic caused many, many people to need food that had not previously needed to reach out to a food pantry for help. With this in mind, we did not limit our area of support to just Hurst, Euless, and Bedford. Anyone who needed food was given a cart full of food.

We were blessed with donations from many of the area churches as well as people who realized what a hardship the pandemic was placing on so many people. Here are but a few of the donations received:

The Morrow Green residents donated non perishable food items. The Cleaning Authority in North Richland Hills donated numerous bags of groceries. Easter baskets were donated by Mid Cities Wives Club and St. Andrews Lutheran Church and St. Paul Methodist Church. Peace Lutheran Church donated \$800 raised at a bingo game. A freezer was donated from Freda Gallatin. A gentleman from Concordia Lutheran donates 50 lb. bags of sugar on a regular basis. All the fresh produce from the Community Garden is wonderful. I wish I could list all the wonderful donations we receive. All the donations we receive are very much appreciated.

We continue to receive donations from Walmart, Target, Sprout's, Papa John's Pizza, and the Olive Garden. They have been blessing us with donations for many years.

TXU continues to give funds to help clients. They were particularly generous this year to help after the winter storm hit. They provided an extra \$50,000 to be split between NEED East and NEED West.

I would especially like to thank all of our volunteers. Without their selfless generosity of time and effort, we would not be able to continue. They work very hard at filling orders, stocking shelves, picking up donations, entering information into the computer, and helping to keep the operation going. THANK YOU for all you do to keep NEED going!

Thank you

Sherry Roe, Manager

North East Emergency Distribution, East



**TWICE BLESSED  
RESALE SHOP**

2020 Annual Report

## Twice Blessed Annual Report

The year of 2020 was unlike any other. Initially our business was doing alright. The roll-out sign was utilized during the month of March which helped increase sales.

By March 23<sup>rd</sup> we had to close our doors to the public. Thankfully, as a part of the N.E.E.D. organization we were able to continue working on an abbreviated schedule during the shutdown caused by Covid-19. However, we were no longer able to do clothing vouchers for clients.

We cleaned up and cleaned out as much as possible. We set up and rearranged displays. The store was spruced up. We helped N.E.E.D. with donations. One of our employees picked up food at Sprout's for N.E.E.D. East. Two employees worked at N.E.E.D. West two days a week. We stayed busy and everyone worked hard.

In June we began accepting donations on a limited basis. We quarantined the items for three days before processing.

Eventually we prepared for re-opening by marking off the floor and sidewalk and setting up displays to allow for social distancing. Signage was made to designate certain areas and provide instruction. A plexiglass barrier was installed at the counter. A hand sanitizing station was set up. Many other Covid-19 protocols were put in place.

We re-opened on August 1, 2020, again on a shortened schedule. Our faithful and generous donors and customers were happy that we were still in business. The employees of Twice Blessed are grateful for all the support and help we have received.

To say the least, sales were not good in 2020 but God brought us through this and taught us a lot.

Thank You,

Donna DeSpain, Manager

Twice Blessed



**Assistance Report**  
January – December 2020

**NEED East & West Assistance Year-End Report 1/1/2020 - 12/31/2020**

Assistance Categories	Fixed Value	Units	Total Value	Senior 65+	Adult 64-18	Child 17-0	Total Ind	Hholds
Clothing: Adult Outfit	\$ 20.00	8,031	\$160,620.00	246	1,701	866	2,813	933
Clothing: Child Outfit	\$ 15.00	4,792	\$71,880.00	103	1,136	774	2,013	562
Groceries: Family Large	\$150.00	2,846	\$426,900.00	666	4,330	2,048	7,044	2,596
Groceries: Family Medium	\$100.00	3,484	\$348,400.00	638	5,543	2,203	8,384	3,200
Groceries: Family Small	\$ 50.00	1,684	\$84,200.00	280	2,175	584	3,039	1,618
Groceries: Hygiene	\$ 20.00	4,054	\$81,080.00	719	6,752	3,103	10,574	3,769
Groceries: Hygiene: Diapers	\$ 10.00	217	\$2,170.00	54	353	290	697	194
Groceries: Produce	\$ 50.00	4,245	\$212,250.00	1,023	5,545	1,938	8,506	3,863
Groceries: Supplemental Food	\$ 75.00	746	\$55,950.00	519	456	53	1,028	738
Healthcare: Dental								
Healthcare: Doctors								
Healthcare: Eye Care								
Healthcare: Hospitals								
Healthcare: Medical Eq.		1	\$40.00	0	4	0	4	1
Healthcare: Prescriptions		18	\$497.23	8	32	0	40	19
Household: Goods								
Housing: Mortgage								
Housing: Rent Assistance								
Other: Miscellaneous		5	\$52.00	2	7	1	10	5
Seasonal: Birthday Gift	\$ 50.00	19	\$950.00	12	14	10	36	19
Seasonal: Christmas	\$ 25.00	38	\$950.00	0	35	35	70	15
Seasonal: Easter Baskets	\$ 25.00	61	\$1,525.00	0	44	40	84	24
Seasonal: Easter Meals	\$ 50.00							
Seasonal: Summer Breakfast/Lunch	\$ 50.00							
Seasonal: Thanksgiving Meals	\$ 50.00	8	\$400.00	3	4	2	9	5
Seasonal: Weekend Children's Program	\$ 5.00							
Transportation: Bus Pass	\$200.00	592	\$118,400.00	49	708	250	1,007	292
Transportation: Gas Voucher		1	\$20.00	0	2	3	5	1
Utility: Gas								
Utility: Phone								
Utility: Water								
Utility: TXU		664	\$154,217.32	120	841	245	1,206	617
Utility: Other Electric								
<b>Totals:</b>		<b>31,506</b>	<b>\$1,720,501.55</b>	<b>4,442</b>	<b>29,682</b>	<b>12,445</b>	<b>46,569</b>	<b>18,471</b>
<b>Unduplicated Totals:</b>				<b>2,264</b>	<b>14,005</b>	<b>5,361</b>	<b>21,630</b>	<b>9,031</b>



## CONTRIBUTING CHURCHES

<p><b>Birdville Baptist Church</b></p> <p><b>Browning Heights Presbyterian Church</b></p> <p><b>Christ The King Lutheran Church</b></p> <p><b>City Point UMC</b></p> <p><b>Emmanuel Presbyterian Church</b></p> <p><b>First Baptist Church of Hurst</b></p> <p><b>Calvary Lutheran Church</b></p> <p><b>First United Methodist Church - Wautaga</b></p> <p><b>Haltom Road Baptist Church</b></p> <p><b>Peace Lutheran Church</b></p> <p><b>RH Methodist Church</b></p> <p><b>Richland Hills Baptist Church</b></p> <p><b>Richland Hills Christian Church</b></p> <p><b>Richland Hills Christian Women's Fellowship</b></p>	<p><b>Richland Hills UMC - Fidelis SS Class</b></p> <p><b>Ridgecrest Baptist Church</b></p> <p><b>Shady Oaks Baptist Church</b></p> <p><b>South Euless Baptist Church</b></p> <p><b>St. Andrew Lutheran Church</b></p> <p><b>St. Luke UMC - Spiritual Life Class</b></p> <p><b>St. Michael Catholic Church</b></p> <p><b>St. Paul Presbyterian Church</b></p> <p><b>St. Paul United Methodist</b></p> <p><b>St. Paul United Methodist - Pairs N Spares SS Class</b></p> <p><b>St. Philip Presbyterian Church</b></p> <p><b>St. Timothy Cumberland Presbyterian Church</b></p> <p><b>United Memorial Christian Church</b></p>
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2020 Saw fewer churches contributing to N.E.E.D. However,

Their contributions went up significantly!

		2019	2020	Percent
8 Churches/Groups	1 New Church	Donations	Donations	Change
Dropped off	Contributed	\$77,967	\$112,560	+ 44%



## Contributing Grants and Foundations

January – December 2020

<b>ORGANIZATIONS, GRANTS, FOUNDATIONS</b>	<b>Amount</b>
<b>SBA Loan</b>	<b>\$ 150,000</b>
<b>United Way of Metropolitan Tarrant County</b>	<b>25,031</b>
<b>SBA PPP Grant</b>	<b>22,612</b>
<b>Fort Worth Foundation</b>	<b>20,000</b>
<b>Ryan Foundation</b>	<b>15,000</b>
<b>EFSP</b>	<b>12,500</b>
<b>Thrift for Good</b>	<b>8,009</b>
<b>Community Foundation of North Texas</b>	<b>5,403</b>
<b>Ken W Davis Foundation</b>	<b>5,000</b>
<b>First Mid Wealth Mgmt AG Services</b>	<b>5,000</b>
<b>Tarrant Baptist Association</b>	<b>1,816</b>
<b>Knights of Columbus Council 7641</b>	<b>1,000</b>
<b>Southlake Womens Club</b>	<b>500</b>
<b>T Rowe Price Charitable Giving</b>	<b>450</b>
<b>Network for Good</b>	<b>290</b>
<b>Your Cause</b>	<b>250</b>
<b>Benevity Community Impact Fund</b>	<b>200</b>
<b>Tarrant Baptist Association.</b>	<b>166</b>
<b>Thrivent Financial for Lutherans Foundation</b>	<b>94</b>
<b>Amazon Smile</b>	<b>85</b>
<b>Charity Shoes &amp; Clothing</b>	<b>77</b>
<b>Texas Epsilon Iota Master</b>	<b>50</b>
	<b>\$ 273,532</b>

- **The SBA Loan will begin drawing interest of 2.5% and require payments on the 30 year note in June 2022**





## Contributing Businesses

January – December 2020

<b>BUSINESSES</b>	<b>Amount</b>
<b>TXU Energy Aid</b>	<b>\$ 200,000</b>
<b>Ventures, S.D.</b>	<b>1,000</b>
<b>Texas Mutual Dividend</b>	<b>812</b>
<b>Comfort Tech Plumbing</b>	<b>750</b>
<b>Kroger Neighbor to Neighbor</b>	<b>318</b>
<b>Greater Southwest Aero Modelers</b>	<b>205</b>
<b>Heat Air Products Co</b>	<b>200</b>
<b>Curves</b>	<b>140</b>
<b>RC Zone Texas</b>	<b>100</b>
<b>Albertsons Community Partners Program</b>	<b>65</b>
<b>Chase</b>	<b>37</b>
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	<b>\$ 203,627</b>

**TOTAL BUSINESS, GRANTS AND FOUNDATIONS - \$477,159**

\$150k of this is a Loan from the SBA

TXU Energy Aid was \$50K more than in 2019



## Individual and Special Cash Contributors

January – December 2020

A - L

### A-B

Alldrige, Barry  
Acker, Donald and Margaret  
Adams, Richard  
Addington, Roberta  
Almaden, Christina  
Anderson, Roger  
Anonymous  
Ashmore, Karon  
Bagwell, B.L. & Merry Lyn  
Baker, Darrell & Carol  
Baker, Robert & Margaret  
Baldys, Stanley & Diana  
Barowitz, Jeffrey & Jacqueline  
Barron, Lexie  
Barstad-Lill, Ellen  
Bartley, Misty  
Bascom, Mary  
Beaird, Marilyn  
Beetler, Christina  
Bender, Dorris  
Bentley, Bill & Gail  
Bermudez, Brenda  
Boyd, Jamie & Barbara  
Boyle, Jerry & Barbara  
Brazil, Sandra  
Briggs, Robert & Rebecca  
Bronstad, B. & E.L.S.  
Brook, Barry  
Brown, Michael  
Bult, Vernon J.  
Bunnell, Kimberly  
Burzlaff, Bernard & Joan

### C, D

Caironi, Paul and Marianne  
Calvillo, Jose & Josephine  
Campbell, Gwen & Bryan  
Carpenter, John & Patricia  
Caruso, Natalie  
Charles, A. Linda  
Choate, Gary & Cyn  
Clowers, H.W.  
Collette, Elmon L. & Betty  
Connor, Sidney  
Cowley, Lloyd  
Crawford, Cameron  
Cyrrier, Mark & Sherrie  
Dark, Debra  
Dean, Vicki  
Dickinson, Robert  
Downey, Dennis & M.K.  
Ellis, Dr. Norman & Mary  
Duncan, Melba  
**E, F, Ga**  
Eddins, Mary  
Elliott, Doris  
Emerson, Dennis  
Farco, Phillip  
Foster, Bill & Naoma Gayle  
Fowler, Kristin  
Franklin, Robert  
Garcia, Kathleen  
Gardiner, Juhl  
Gardner, Juhl  
Gardner, Patricia  
Gardner, Thomas  
Garrelts, SM  
Gatch, Michael & Jeanette

### Ge, H, I

Geiser, Diane  
Gober, Wanda  
Goddard, Joanie  
Gonzales, OH  
Greene, Gail  
Guzaitis, Edward & Merri  
Habeck, Cynthia  
Halbert, Howard & Berniece  
Hamilton, H.E.  
Harbaugh, Pamela  
Haywood, Rosemary  
Henderson, Cheryl  
Hernandez, Karen  
Hildebrand, Deborah  
Hill, Elizabeth  
Horton, Jefferson  
Hunt, Patrick  
Ingram, Charles and Robin

### J, K, L

Jaganathan, Rajendran  
Jirschele, Joe  
Jones, Glen & Billie  
Kappes, Mary  
Keith, Philip  
Kelly, Vickie  
Kirkendoll, Donna  
Klitzky, Patricia W.  
Kviz, Gail & Edward  
Lain, Judy  
Lallande, James  
Lapage, C Andrew & Irene  
Larkin, George & Mary  
Lee, Martha & C. Doyle  
Lee, Michael  
Lee, Michelle  
Lee, Patricia  
Louderback, Carol  
Lucas, Betty J.



## Individual and Special Cash Contributors

January – December 2020

M - Z

### M, N, O

Machmuller, W.H. & Becky  
Magie, Richard  
Malcom, Carol  
McAlpine, Dorthell  
McCole, Jamy  
McColley, D.E. or R. F.  
McCown, Bill  
McCullar, Anita  
McCutchon, Helen  
McKinney, Joel & Diane  
Mclain, Jennifer  
Milner, Lamar & Clara  
Mims, Patti  
Mitchell, Anne  
Moble, Doris  
Morell, Jeremy  
Morgan, Chris  
Morones, Joseph & Sandra  
Morrison, Patrice  
Moseley, Heather  
Mulligan, Mark  
Murrah, Judith  
Naeger, Michele  
Neustadt, Donald & Karen  
Newbrough, Michael  
Newell, Heidi  
Odom, James  
Odom, John  
Orean, Charles & Carol  
Orges, Stephanie  
Orndorff, Seth

### P, Q, R

Parham Jr., Thomas Clement  
Pedersen, Karen  
Phelps, Joey or Marie  
Price, Janyth & Jacob  
Reichenbach, Roy and Mary  
Rohlloff, Charles & Lena  
Russell, Norma  
Rygg, Ralph H. & Melba  
**S**  
Sampson, Susan & Christopher  
Sarpalius, Bob & Cindy  
Saylors, Marilyn  
Scott, James or Gail  
Sewell, Carolyn  
Shaffer, Brad  
Shelton, Frank & Carolyn  
Sinclair, Nancy  
Sinnes, Ronald & Marilyn  
Skiles, Lois  
Smith, Carolyn  
Soucy, Lola  
Sourber Dawn  
Speckman, Kelly  
Sporrer, Rebecca  
Stell, Michael  
Stone, Nancy  
Stubbs, Kenneth & Paula  
Sullivan, Deborah  
Svoboda, Frank & Barbara  
Sward, David & Jane  
Swenson, Eric & Melanie

### T

Tallent, Glenn or Kim  
Tangren, Ernst N.  
Thomas, Ronald A. & Garlene  
Thompson, Ken & Mary  
Totten, Darrell & Dorothy  
Treadway, Brandon & Ashley  
Truckenbrod, Krystal  
Tucker, Larry & Marletta  
Tyrone, Tammy

### U, V, W

Urban, Harvey & Mary  
Valenteen, Susan  
Holbrook, Van & Jennifer  
VanSchuyver, Ann  
Vincent, Brandee & Sid  
Vinnedge, C & E  
Virginia Williams  
Wall, Nova  
Walton, Teresa  
Weigel, Leroy & Char  
Whitfill, William A. III & Diana M.  
Wilhelm, Nancy  
Williams, Thomas & Diana  
Wilmot, Dwaine & Kathryn  
Wilson, Barry  
Witt, Betty J  
Wolfe, Earl & Diane  
Wood, Carol  
**X, Y, Z**  
Yahne, Billie  
Yockey, John & Joy Kane

192 Individual Contributors in 2020. 86 more than in 2019

Total Contributions from Individuals in 2020 - \$65,908



## 2021 NEED BUDGET

**BUDGET REVENUE**

CHURCH CONTRIBUTIONS	\$	90,000
INDIVIDUAL/GROUP CONTRIBUTIONS		60,000
TWICE BLESSED SALES		75,000
TOTAL GRANTS		25,000
DESIGNATED REVENUE		1,000

<b>TOTAL BUDGET REVENUE</b>	<b>\$</b>	<b>251,000</b>
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**BUDGET EXPENSES**

11 - GRANTS PAID	\$	2,000
CLIENT SUPPORT - FOOD		20,000
OTHER CLIENT SUPPORT		1,100
PAYROLL EXPENSES		
Salary / Hourly Pay		109,000
Other Payroll Costs		11,600
TOTAL PAYROLL EXPENSE		120,600
ADMINISTRATIVE EXPENSES		22,600
OCCUPANCY EXPENSES		
Lease Costs		82,000
Equipment Purchases		4,500
Maintenance - Facilities / Equipment		4,000
Utilities		3,400
TOTAL OCCUPANCY EXPENSE		124,500
VEHICLE EXPENSE		2,500
MISC. EXPENSE		
TOTAL MISC EXPENSES		2,900

<b>TOTAL BUDGET EXPENSES</b>	<b>\$</b>	<b>296,200</b>
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**DESIGNATED FUNDS**

TXU CONTRIBUTIONS	\$	160,000
TXU FUNDED CLIENT SUPPORT	\$	160,000

<b>TOTAL NEED REVENUE</b>	<b>\$</b>	<b>411,000</b>
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<b>TOTAL NEED EXPENSES</b>	<b>\$</b>	<b>456,200</b>
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