



NORTH EAST EMERGENCY DISTRIBUTION 2022 ANNUAL REPORT

Mission Statement:

*Provide Short-Term Emergency Assistance
Of Food, Clothing and Financial Support*

One Mission—Two Locations

N.E.E.D. West

5028 Broadway - Haltom City, TX 76117

817-759-1506

N.E.E.D. East and Twice Blessed Resale Shop

424 W. Bedford Eules Rd - Hurst, TX 76053

817-280-0286

<http://needdfw.org>

<http://facebook.com/needdfw.org>



AGENDA

2023 Annual Meeting

Welcome

Opening Prayer

Lunch

Annual Members' Meeting

Opening Remarks by President Richard Adams

Approval of Proposed 2023 Budget – Vote

Introduction and Election of 2023 Board of Directors – Vote

Richard Adams - President

Carol Malcom

Jon McKenzie

Harvey Urban – VP Personnel

Walker Westerlage

Peggy Urban

Penny Clowers – Secretary

Deborah Sullivan

Ken Laursen

Bob Sarpalius -- Treasurer

Tricia Huston

Managers

TWICE BLESSED

NEED East – Sherry Roe

Donna Despain - Mgr

NEED West – Jeannie Caldara

Cathy Raymond

Robin Neely

Kent Halliburton

Drawing for Door Prizes

Entertainment

Drawing for Table Runner

Closing Remarks and Prayer



LETTER FROM THE PRESIDENT

2022 Annual Report

Dear Members, Staff, and Volunteers –

It has been a privilege and joy to serve this past year as President of N.E.E.D., and **you** are the reason I can say that it has been a joy! Without exception you serve with compassion, dignity, and dependability. I have the privilege of watching almost two hundred volunteers give of themselves each and every week. How can that not help but bring joy?

This past year, you have served more than 9,600 families with a value of over \$1.8 million. Without your financial and physical support, this vital community service could not have been performed.

This has been a banner year for our Twice Blessed Resale Shop! They've had another excellent year financially and were able to contribute \$109,000 to N.E.E.D. through their sales.

This year we have added three new members to our Board of Directors: Deborah Sullivan, Tricia Huston, and Ken Laursen, who is returning to our Board. What a pleasure to have these three new members serving!

We hear from clients repeatedly how you help them not only with food, utilities, and clothing, but also with having their HOPE restored. You truly do exemplify our motto, "where crisis relief is met with a caring heart." Where else can someone go to have their HOPE restored and their family's physical needs met?

We are trusting God to lead us into a year of unparalleled growth, and I'm hoping you'll join me in asking God to bless N.E.E.D. with incredible resources. As we serve a limitless God to reach a hurting community, let us redouble our efforts to make 2023 our story of limitless opportunity!

Grace and Peace,

Richard Adams

Richard Adams

President, N.E.E.D.



N.E.E.D. WEST

2022 Annual Report

NEED WEST 2022 ANNUAL REPORT

In 2022, NEED West served over 5,000 families. We were able to provide just under one million dollars of help with food. In addition, we helped with over one hundred and ten thousand dollars of utilities assistance. How very blessed we have been to be a blessing to so many.

NEED West was blessed in 2022 with volunteers who make the ministry possible. Faithful men and women put in 5,366 hours of service to families in need.

There have been a number of challenges and blessing with the NEED West facilities in 2022. Building problems were addressed in the first part of 2023. One generous donor purchased two new freezers for the ministry which were seriously needed.

Probably the greatest loss at NEED West culminated a few weeks ago when our angel, Diane Richardson, went home to be with the Lord. She served all of NEED for over 20 years and was always there to help in any way should could. We are happy for her and we miss her at the same time. The work she did is reaping eternal rewards. She has been an inspiration and an example for all of us.

Thank you all

Jeannie Caldara

Manager NEED West



NEED EAST 2022 ANNUAL REPORT

N.E.E.D. has gone through another year of challenges and blessings.

We continue to be blessed by the donations of Target, Walmart, Sprouts, Natural Grocers, Chick-Fil-A, and Olive Garden. TXU has also been generous in sending funds to help their customers with their electric bills.

Also, to say that we are blessed by the support of the area churches is an enormous understatement. Without their help, whether it is financial, food drives, or volunteering, N.E.E.D. would not be possible.

We are also thankful to the Bedford Fire Department for the abundance of toys they collected and donated. They helped make Christmas joyful for a lot of children who would not have had Christmas otherwise.

A special THANK YOU, too, to Tree Top Schools for a donation of 9000 cans of food.

There are so many people and organizations that deserve to be mentioned here, but there is too many to list which is a huge blessing. Just know that we sincerely appreciate you and all you do for N.E.E.D.!

Thank you

Sherry Roe

Manager NEED East



**TWICE BLESSED
RESALE SHOP**

2022 Annual Report

TWICE BLESSED 2022 Annual Report

Twice Blessed underwent some changes and evolved as needed in 2022. Bob Sarpalius became our Director and we are so fortunate to have his leadership. His sweet wife, Cindy, is also a volunteer.

Our Marketing Consultant resigned and N.E.E.D. is currently looking to hire someone. Cathy is doing a great job of managing the Facebook.

We continue to work for and with N.E.E.D. Our Community Service workers and volunteers are dedicated and diligent. We appreciate them so much.

Our donors are very generous and we are grateful for the Church support. We have many longtime faithful customers who we have come to know personally. There are also new faces who come in. Some have been referred by others; some come in because they found us on Google; some have seen a Facebook post and still others say they were just driving by and saw the sign. We hope that they all feel welcome and we strive to encourage and support one another. Some share prayer needs with us and we share with them.

Income from sales at Twice Blessed went up by over 20% in 2022 while expenses only went up by 2%.

I am so proud of the Twice Blessed Team! They have all worked extremely hard and God blessed us with a very successful year in 2022.

Thank You,

Donna DeSpain,

Manager Twice Blessed



Assistance Report

January – December 2022

NEED East & West Assistance Year-End Report 1/1/2022 - 12/31/2022

Assistance Categories	Fixed Value	Units	Total Value	Senior 65+	Adult 64-18	Child 17-0	Total Ind	House holds
Clothing: Adult Outfit	\$ 20	44	\$880	0	3	3	6	2
Clothing: Child Outfit	\$ 15	0	\$0	0	0	0	0	0
Groceries: Family Large	\$ 150	5,153	\$772,950	1,325	5,884	1,622	8,831	4,365
Groceries: Family Medium	\$ 100	4,087	\$408,700	836	5,971	1,684	8,491	3,577
Groceries: Family Small	\$ 50	131	\$6,550	12	114	13	139	99
Groceries: Hygiene	\$ 20	4,187	\$83,740	847	6,061	1,688	8,596	3,974
Groceries: Hygiene: Diapers	\$ 10	225	\$2,250	43	372	166	581	211
Groceries: Produce	\$ 50	4,226	\$211,300	1,147	5,160	1,389	7,696	3,850
Groceries: Supplemental Food	\$ 75	102	\$7,650	66	44	5	115	102
Healthcare: Dental		0	\$0	0	0	0	0	0
Healthcare: Doctors		0	\$0	0	0	0	0	0
Healthcare: Eye Care		0	\$0	0	0	0	0	0
Healthcare: Hospitals		0	\$0	0	0	0	0	0
Healthcare: Medical Eq.		0	\$0	0	0	0	0	0
Healthcare: Prescriptions		16	\$550	4	26	1	31	16
Household: Goods		0	\$0	0	0	0	0	0
Housing: Mortgage		0	\$0	0	0	0	0	0
Housing: Rent Assistance		0	\$0	0	0	0	0	0
Other: Miscellaneous		7	\$410	1	14	3	18	7
Seasonal: Birthday Gift	\$ 50	13	\$650	9	7	4	20	13
Seasonal: Christmas	\$ 25	256	\$6,400	7	128	51	186	89
Seasonal: Easter Baskets	\$ 25	34	\$850	0	17	6	23	9
Seasonal: Easter Meals	\$ 50	0	\$0	0	0	0	0	0
Seasonal: Summer Break,/Lunch	\$ 50	0	\$0	0	0	0	0	0
Seasonal: Thanksgiving Meals	\$ 50	0	\$0	0	0	0	0	0
.Seasonal: Weekend Child.'s Prog.	\$ 5	0	\$0	N/A	N/A	N/A	N/A	N/A
Transportation: Bus Pass	\$ 200	372	\$74,400	83	498	163	744	270
Transportation: Gas Voucher		0	\$0	0	0	0	0	0
Utility: Gas		0	\$0	0	0	0	0	0
Utility: Phone		0	\$0	0	0	0	0	0
Utility: Water		0	\$0	0	0	0	0	0
Utility: TXU		748	\$232,190	130	984	197	1,311	745
Utility: Other Electric		0	\$0	0	0	0	0	0
Totals:		19,601	\$1,809,470	4,510	25,283	6,995	36,788	17,329
Unduplicated Totals:				2,641	13,644	3,760	20,045	9,690



Church and Church Group Contributors
January – December 2022

NORTH EAST EMERGENCY DISTRIBUTION CONTRIBUTING CHURCHES 2022

Birdville Baptist

Browning Heights Presby.

Calvary Lutheran

Christ The King Lutheran

City Point UMC

Emmanuel Presbyterian

First Baptist Church of Hurst

Haltom Road Baptist

New Hope Lutheran

Peace Lutheran

Richland Hills Baptist

Richland Hills Christian

Shady Oaks Baptist

St. Andrew Lutheran

St. Michael Catholic

St. Paul Presbyterian

St. Paul United Methodist

St. Philip Presbyterian

St. Timothy Cumberland Presby.

United Memorial Christian

Five churches that contributed in 2021 but did not contribute in 2022.

Two New Churches Contributed: Christ the King Lutheran & New Hope Lutheran

Total Church Contributions: '20 - \$77,560; '21 - \$86,566; '22 - \$105,435



**NORTH EAST EMERGENCY DISTRIBUTION
BUSINESSES, ORGANIZATIONS, GRANTS
2022**

Emergency Food & Shelter Program	15,000
Liberty Diversified Int	5,250
Community Foundation of North Texas	5,184
Thrift for Good	5,055
Rotary Club of Hurst Euless Bedford	3,816
Tarrant Baptist Association	1,800
Nothing Bunt Cake	1,256
South Euless Baptist Church	1,200
Knights of Columbus Council 7641	1,000
Texas Mutual Dividend	559
Kroger Neighbor to Neighbor	283
Network for Good	114
Thrivent Financial for Lutherans Found.	106
Albertsons Community Partners Program	82
Amazon Smile	62
Benevity Community Impact Fund	50

Business Contributions: '21 - \$ 43,307 * '22 - \$ 40,816

*** 2021 includes an additional \$12,500 EFSP grant.**

TXU Support - '20 - \$200K; '21 - \$225K; '22 - \$235K



Individual and Special Cash Contributors

January – December 2022

**NORTH EAST EMERGENCY DISTRIBUTION
INDIVIDUAL CONTRIBUTORS**

Adams, Richard	Ingram, Charles & Robin	Ortiz, Cesar or Cristal
Anonymous	Jaganathan, Rajendran	Paul, Richard or Helen
Baker, Darrell & Carol	Jinks, Vicki	Phills, Gail D.
Barron, Lexie	Jirschele, Joe	Reichenbach, Roy & Mary
Boatler, JoNean	Johnson, Kent	Rothchild, Carol
Bobo, John & Gay	Jones, Glen & Billie	Sarpalius, Kristen
Boyle, Jerry & Barbara	Kelly, Vickie	Sarpalius, Bob & Cindy
Caironi, Paul & Marianne	Klitzky, Patricia W.	Short, Gary
Calvillo, Jose & Josephine	Lapage, C Andrew & Irene	Sink, Olivia
Chatelain, Lyndsey & Kurt	Lee, Martha	Sinnes, Ronald & Marilyn
Collier, Nancy	Lee, Patricia	Spaulding, Charles & Lillie
Connor, Christine	Mabry, Carol A.	Sylvester, David
Cowley, Lloyd	Machmuller, W.H. & Becky	Tangren, Ernst N.
Elliston, Thomas	Marshall, Richard	Thomas, Ronald & Garlene
Farco, Phillip	McCleery, Victoria	Thornton, Joe & Donna
Fidelity Charitable	McCole, Jamy	Underhill, Donald & Rita
Foster, Bill & Naoma Gayle	McCown, B.L. & LaNelle	Uphold, Jamie
Fowler, Kristin	Mclain, Jennifer	Walters, Niles & Ann
Franklin, Robert	Mclain, Jordan	Watson, Lyndon & Michele
Froedge, Amanda	Merritt, Edna	Weigel, Leroy & Char
Gamez, Miguel	Moseley, Heather	Wheelock, Charlene
Gatch, Michael & Jeanette	Murrah, Judith	Williams, AB & LJ
Glaess, John	Neimann, Summer	Williams, Thomas & Diane
Griffin, Gary	Nelson, Susan	Wilmot, Dwaine & Kathryn
Haas, Edwin	Newell, Heidi	Wolfe, Earl & Diane
Halbert, Howard & Berniece	Orean, Charles & Carol	Wood, Carol
Horton, Jefferson		Wright, Barbara

Number of Individual Contributors: '20 - 193 '21 - 140 '22 - 80

Contributions by Individuals: '20 - \$ 65,907 '21 - \$49,098 '22 - \$45,269



2023 N.E.E.D Budget

2023 NEED BUDGET

BUDGET REVENUE

CHURCH CONTRIBUTIONS	105,000
INDIVIDUAL CONTRIBUTIONS	46,000
BUSINESS / GROUP CONTRIBS	25,000
GRANTS	25,000
TWICE BLESSED SALES	110,000
TXU	225,000
OTHER INCOME	5,000

TOTAL BUDGET REVENUE	541,000
-----------------------------	----------------

BUDGET EXPENSES

CLIENT SUPPORT - FOOD	15,550
CLIENT SUPPORT - OTHER	3,100
UTILITIES - TXU	225,000

TTL CASH CLIENT SUPPORT	243,650
PAYROLL EXPENSES	149,580
OCCUPANCY EXPENSES	127,900
VEHICLE EXPENSE	2,900
GRANT / FUNDRAISING EXPENSE	600
ADMINISTRATIVE EXPENSES	41,040
OTHER EXPENSES	2,800

TTL OVERHEAD EXPENSES	324,820
-----------------------	----------------

TOTAL BUDGET EXPENSES	568,470
------------------------------	----------------

TOTAL NEED REVENUE	\$ 541,000
---------------------------	-------------------

TOTAL NEED EXPENSES	\$ 568,470
----------------------------	-------------------

Non-Cash Client Support	\$ 1,500,000
--------------------------------	---------------------