

WIMBLEDON PARK ORLANDO NO. 1, INC.
SPECIAL ASSESSMENT BREAKDOWN - TWO YEARS
JANUARY 1, 2022 - DECEMBER 31, 2023

DESCRIPTION	202 UNITS YEARLY 2022/23 S/A	1 BEDROOM 94 UNITS MONTHLY COST PER UNIT	2 BEDROOMS 94 UNITS MONTHLY COST PER UNIT	3 BEDROOMS 14 UNITS MONTHLY COST PER UNIT
		186	241	280
REVENUE				
Special Assessment	157,741.00	28	36	42
		214	277	322
EXPENSES				
Breezeway Planting	44,000.00	7.73	10.03	11.64
Fence along Bellagio	44,000.00	7.73	10.03	11.64
Fence along Centre Court	18,000.00	3.16	4.11	4.76
Hedges along Centre Court	5,000.00	0.88	1.14	1.32
Hedges along 436	9,000.00	1.58	2.05	2.38
Gutter Guards	10,000.00	1.76	2.28	2.65
LED Lighting	8,000.00	1.41	1.82	2.12
Sidewalks Repairs	12,000.00	2.11	2.74	3.18
	150,000.00	26.37	34.21	39.70
Interest 2 yr	6,330.00	1.11	1.44	1.68
Loan Original fees	1,411.00	0.25	0.32	0.37
	157,741.00	27.73	35.97	41.75