	WOODSBURGH PROPOSED BUDGET		
	2024/2025		
CODE	DETAILS	2024/2025	
OODL	LEGISLATIVE LEGISLATIVE	ZOZ-#/ZOZO	
1010.41	Board of Trustees - Cont. Exp.	3,000.00	
1010.42	Legislative Codificationb	5,000.00	
	TOTAL	8,000.00	
	<u>JUDICIAL</u>		
1110 10	0 10 10 1 0 1 0 1	0.700.00	
1110.12	Court Clerk Salary \$315.00/month	3,780.00	
1110.13 1110.14	Court Stenographer Court Night Fees @ \$68.00/night	500.00 820.00	
1110.14	Prosecuting Attorney @ \$30000/night	3,600.00	
1110.13	Office Supplies	500.00	
1110.42	Court Audit	850.00	
	TOTAL	10,050.00	
		10,000.00	
	FINANCE		
1325.04	Contractual Expense (Budget)	0.00	
1325.43	Auditor	12,675.00	
1320.41	Acturial Fees	4,200.00	
1355.04	Assessor / Data Processing	2,000.00	
1325.42	Bond Issue & Note Expense		
	TOTAL	40.075.00	
	TOTAL	18,875.00	
	STAFF		
1410.10	Clerk Pers. Serv. (sal 52 weeks)	41,254.76	
1410.11	Dep. Clerk Pers. Serv. (sal 52 weeks)	25,193.25	
1410.12	Clerical Pers. Serv. (sal 52 weeks)	20,994.37	
1410.20	Equipment	6,000.00	
1410.41	Contr. Exp Telephone	2,200.00	
1410.42	Contr. Exp Postage	1,000.00	
1410.43	Contr. Exp Copier	750.00	
1410.44	Office Supplies	5,000.00	
0005	DETAILO		
CODE	DETAILS STAFF CONTINUED		
	STAFF CONTINUED		
1420.41	Attorney - Contr. Exp Retainer	45,000.00	
1420.41	Attorney - Contr. Exp Netainer  Attorney - Contr. Exp Non Retainer	25,000.00	
1450.10	Election - Personal Services	60.00	
1450.40	Contractual Expense	1,200.00	
1410.47	Clerk Misc. AAC.	0.00	
	TOTAL	173,652.38	
	SHARED SERVICES		
1005 5			
1620.04	Village Hall Rent	14,400.00	
1620.05	Utilities (shared)	4,500.00	
1620.44	Village Hall Improvements/Shared Maintenance	10,000.00	
1910.02 1910.03	Unallocated Ins. Multi Peril - Vill. Liability Unallocated Ins. Commercial Umbrella	24,000.00 0.00	
1910.03	Municipal Dues	1,800.00	
1920.04	Judgment and Claims	1,000.00	
1990.40	Contingencies	50,000.00	
	TOTAL	105,700.00	
		110,100,00	
	PUBLIC SAFETY		
3120.04	Public Safety Auxillary Police	0.00	
3410.41	Fire Department Contract	107,100.00	
3410.42	Fire Hydrants	35,000.00	
3510.40	Control Of Animals	0.00	
3620.41	Safety Insp. Cont. (Bld. Insp. & Plumbing)	38,000.00	
3120.41	Village Security LPR Camera Lease	50,000.00	
3120.40	Village Security - Contractual	84,240.00	
	TOTAL	314,340.00	
	<u>.</u>		
	HEALTH		

4010.40	Aircraft Noise Control	479.00	
4020.10	Registrar of Vital Statistics	0.00	
4020.10	Registral of Vital Statistics	0.00	
	TOTAL	4=0.00	
	TOTAL	479.00	
0005	DETAILO		
CODE	<u>DETAILS</u>		
	TRANSPORTATION		
5440.40	Charat Maintan and a Roma Cama	25 200 20	
5110.10	Street Maintenance Pers. Serv.	35,000.00	
5110.20	St. Maint Equipment	1,500.00	
5110.42	St. Maint Truck Repair	5,000.00	
5110.43	St. Maint Gas and Oil	3,500.00	
5110.44	St. Maint Materials	10,000.00	
5110.46	St. Maint Engineering Fees	15,000.00	
5110.48	St. Maint Posts and Signs	2,000.00	
5110.49	St. Maint Road Striping	500.00	
5110.50	St. Maint Paving Contracts	160,000.00	
	SNOW REMOVAL		
5142.41	Materials (sand, salt),	3,000.00	
5142.43	Contracts (salt loade)	2,000.00	
	OTDEET LIQUEING		
	STREET LIGHTING		
E400 44	Ctuant Lighting Consum.	4.500.00	
5182.41	Street Lighting - Energy	4,500.00	
5182.43	Street Lighting - Maintenance	3,000.00	
	TOTAL TRANSPORTATION CNOW REMOVAL		
	TOTAL TRANSPORTATION, SNOW REMOVAL	0.45,000,00	
	AND STREET LIGHTING	245,000.00	
	CULTURE & RECREATION		
7550.40	CULTURE & RECREATION Celebrations	0.00	
7550.40	Celeprations	0.00	
	HOME AND COMMUNITY		
	HOME AND COMMONTY		
8010.40	Zoning Board Contractual Expense	5,000.00	
8170.40	St. Cleaning - Contractual Expense	3,300.00	
8170.41	Temporary Services (summer help)	0.00	
8540.40	Drainage	5,000.00	
8560.04	Beautification	8,500.00	
8560.40	Shade Trees Tree Removal	3,500.00	
	TOTAL	25,300.00	
CODE	DETAILS		
CODE	DETAILS EMPLOYEE BENEFITS		
	EMPLOTEE BENEFITS		
9010.800	State Retirement Employees	12,500.00	
9030.800	Social Security / Medicare	9,800.00	
9040.800	Workers Compensation & Disability	6,000.00	
9060.800	Health Insurance	65,000.00	
9060.600	Health Insurance	05,000.00	
	TOTAL	93,300.00	
	TOTAL	33,300.00	
	DEBT SERVICE		
	Serial Bonds		
9530.01	Principal	0.00	
9530.22	Interest Street Lighting	0.00	
9730.60	Principal Principal	0.00	
9730.70	Interest		
9730.70			
	TOTAL	0.00	
		3.00	
9989.999	Transfer to Capital Reserve Fund	0.00	
5555.555	p		
	TOTAL GENERAL FUND APPROPRIATIONS	994,696.38	
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	ESTIMATE OF RE	EVENUE OTHER THAN REAL	ESTATE TAXES TO BE COLLECT	
		PROPOSED		
		BUDGET		
CODE	<u>DETAILS</u>	2024/2025		
1001	Real Estate Taxes	543,552.00		
1089.00	LIPA Pilot	3,500.00		
1090.00	Interest Penalty and Tax Arrears	2,500.00		
1130.00	Gross Receipts - Utilities	25,000.00		
1255.00	Clerk Fees	0.00		
1560.00	Safety Inspection	4,500.00		
1603.00	Registrar Fees	0.00		
2110.00	Board of Zoning Appeals	17,500.00		
2401.00	Interest Earnings	1,800.00		
2501.00	Gardeners License	1,300.00		
2590.00	Building and Alteration Permits	50,000.00		
2590.01	Street Opening Permits	15,000.00		
2590.02	Sewer, Plg., Htg. Permits	6,000.00		
2590.04	Tag Sale Permits	0.00		
2610.00	Court Fines	7,500.00		
2655.00	Minor Sales	700.00		
2665.00	Sale of Equipment	0.00		
2680.00	Insurance Recoveries	0.00		
2701.00	Refund Prior Years Expense	0.00		
2710.00	Franchise Fees	8,500.00		
2750.00	AIM Related Payment	3,800.00		
2770.00	Unclassified Revenue	0.00		
3001.00	State Aid Per Capita	2,500.00		
3005.00	State Aid Mortgage Tax	10,000.00		
3089.00	Sales Tax	0.00		
3501.00	CHIPS	150,000.00		
5031.00	Transfer in	100,000.00		
4960.00	FEMA			
	Surplus from Previous fiscal	141,044.38		
	TOTAL	994,696.38		
		22.,220.00		
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