Final

TOWN BUDGET

FOR 2026

TOWN OF ELBRIDGE

IN

ONONDAGA COUNTY

CERTIFICATION OF TOWN CLERK

I, Danielle Karlik, TOWN CLERK,
CERTIFY THAT THE FOLLOWING IS A TRUE AND CORRECT COPY OF THE 2026 BUDGET OF THE TOWN OF ELBRIDGE AS ADOPTED ON NOVEMBER 20, 2025.

Signed: ______________________

Dated: 11/20/2025

TOWN OF ELBRIDGE, NEW YORK

SUMMARY OF FISCAL BUDGET BY FUND

FOR 2026

			Appropriations	Estimated Revenue	Unexpended Fund Balance	Amount to be Raised by Tax
A	GENERAL FUND - TOWNWIDE	$	1,402,715.00	243,566.00	200,567.00	958,582.00
B	GENERAL FUND - PART TOWN	$	134,700.00	42,179.00	92,521.00	0.00
DA	HIGHWAY FUND - TOWNWIDE	$	678,370.00	93,785.00	15,000.00	569,585.00
DB	HIGHWAY FUND - OUTSIDE VILLAGE	$	699,620.00	261,802.00	150,000.00	287,818.00
	TOTAL TOWN		2,915,405.00	641,332.00	458,088.00	1,815,985.00
	SPECIAL DISTRICTS					
SA1	SPECIAL AMBULANCE DISTRICT	$	200,827.00	0.00	0.00	200,827.00
SF1	FIRE PROTECTION DISTRICT	$	322,584.00	0.00	0.00	322,584.00
SL1	HARTLOT LIGHTING DISTRICT	$	5,500.00	0.00	0.00	5,500.00
SL2	SUNVIEW LIGHTING DISTRICT	$	1,400.00	0.00	0.00	1,400.00
SL3	PERU LIGHTING DISTRICT	$	2,800.00	0.00	0.00	2,800.00
SL4	WHITING RD LIGHTING DIST	$	600.00	0.00	0.00	600.00
SW1	HARTLOT WATER DISTRICT	$	15,140.00	1,300.00	-1,300.00	15,140.00
SW2	CROSSETT ROAD 1 WATER	$	979.00	84.00	-84.00	979.00
SW3	CROSSETT ROAD 2 WATER	$	1,802.00	85.00	-85.00	1,802.00
SW4	RT 5 EAST WATER DIST	$	20,439.00	150.00	-150.00	20,439.00
SW5	SANDBANK RD WATER DIST	$	3,740.00	600.00	-600.00	3,740.00
SW6	JACKS REEF WATER DIST	$	3,500.00	0.00	0.00	3,500.00
SW7	ROUTE 5 WEST WATER DIST	$	28,511.00	4,000.00	-3,997.00	28,508.00
SW8	JORDAN PERMISSIVE	$	62,342.00	0.00	0.00	62,342.00
SW9	ELBRIDGE PERMISSIVE	$	15,230.00	0.00	0.00	15,230.00
SW10	CHAMPION DISTRICT	$	20,172.00	0.00	0.00	20,172.00
	TOTAL SPECIAL DISTRICTS		705,566.00	6,219.00	-6,216.00	705,563.00
	GRANDTOTAL	$	3,620,971.00	647,551.00	451,872.00	2,521,548.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
TOWN BOARD					
A1010.1	PERSONAL SERVICES	30,000.00	30,900.00	31,300.00	31,300.00
A1010.4	CONTRACTUAL EXP.	2,412.47	6,000.00	10,000.00	10,000.00
TOTAL TOWN BOARD		32,412.47	36,900.00	41,300.00	41,300.00
JUSTICES					
A1110.1	PERSONAL SERVICES	35,160.00	36,215.00	38,000.00	38,000.00
A1110.11	PERSONAL SERVICES	39,500.00	40,685.00	42,000.00	42,000.00
A1110.12	PERS SERV - ASST CLERK	21,093.24	22,660.00	23,340.00	23,340.00
A1110.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1110.4	CONTRACTUAL	10,419.00	10,000.00	10,000.00	10,000.00
A1110.41	CONTRACTUAL-DWI FINES	0.00	200.00	200.00	200.00
A1110.42	CONTRACTUAL-TRAINING	552.32	3,000.00	3,000.00	3,000.00
A1110.43	JCAP GRANT	0.00	0.00	0.00	0.00
TOTAL JUSTICES		106,724.56	112,760.00	116,540.00	116,540.00
SUPERVISOR					
A1220.1	PERSONAL SERVICES	13,000.00	13,000.00	13,000.00	13,000.00
A1220.11	PERSONAL SERVICES	40,500.00	41,715.00	15,288.00	15,288.00
A1220.12	PERSONAL SERVICES	1,300.00	1,500.00	1,800.00	1,800.00
A1220.2	EQUIPMENT	0.00	0.00	0.00	0.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
A1220.4	CONTRACTUAL	1,392.19	1,500.00	2,000.00	2,000.00
TOTAL SUPERVISOR		56,192.19	57,715.00	32,088.00	32,088.00
AUDITOR					
A1320.4	AUDITOR	14,100.00	16,200.00	16,000.00	16,000.00
TOTAL AUDITOR		14,100.00	16,200.00	16,000.00	16,000.00
TAX COLLECTION					
A1330.1	PERSONNEL SERVICES	10,000.00	10,000.00	10,000.00	10,000.00
A1330.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1330.4	CONTRACTUAL	1,088.74	2,000.00	2,000.00	2,000.00
A1330.41	TAX BILL PRINTING	1,496.00	2,000.00	2,000.00	2,000.00
TOTAL TAX COLLECTION		12,584.74	14,000.00	14,000.00	14,000.00
BUDGET					
A1340.1	PERSONAL SERVICES	1,000.00	1,000.00	1,000.00	1,000.00
A1340.11	PERSONAL SERVICES	2,500.00	2,575.00	2,575.00	2,575.00
A1340.4	CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL BUDGET		3,500.00	3,575.00	3,575.00	3,575.00
ASSESSORS					

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
A1355.1	PERSONAL SERVICES	29,042.00	29,913.00	29,900.00	29,900.00
A1355.11	PERSONAL SERVICES	33,291.69	41,170.00	16,900.00	16,900.00
A1355.12	PERSONAL SERVICES	2,000.00	2,060.00	0.00	0.00
A1355.13	PERSONNEL SERVICES - PT	8,658.15	0.00	0.00	0.00
A1355.2	EQUIPMENT	0.00	0.00	0.00	0.00
A1355.4	CONTRACTUAL	8,130.00	8,400.00	8,400.00	8,400.00
A1355.41	Reval	38,000.00	0.00	0.00	0.00
A1355.42	TAX PRINTING	2,027.70	2,500.00	2,500.00	2,500.00
TOTAL ASSESSORS		121,149.54	84,043.00	57,700.00	57,700.00
TOWN CLERK					
A1410.1	PERSONAL SERVICES	54,485.00	56,120.00	50,000.00	50,000.00
A1410.11	PERSONAL SERVICES	45,532.80	46,899.00	40,000.00	40,000.00
A1410.12	DEP PERS SERVICES	500.00	500.00	0.00	0.00
A1410.2	EQUIPMENT	0.00	0.00	500.00	500.00
A1410.4	CONTRACTUAL	3,500.00	3,500.00	3,500.00	3,500.00
TOTAL TOWN CLERK		104,017.80	107,019.00	94,000.00	94,000.00
ATTORNEY					
A1420.4	CONTRACTUAL	21,197.00	21,197.00	21,200.00	21,200.00
TOTAL ATTORNEY		21,197.00	21,197.00	21,200.00	21,200.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
PERSONNEL					
A1430.1	PERSONNEL SERVICES	0.00	0.00	25,000.00	25,000.00
A1430.4	CONTRACTUAL	0.00	0.00	3,000.00	3,000.00
TOTAL PERSONNEL		0.00	0.00	28,000.00	28,000.00
ENGINEER					
A1440.4	CONTRACTUAL	10,000.00	10,000.00	10,000.00	10,000.00
TOTAL ENGINEER		10,000.00	10,000.00	10,000.00	10,000.00
RECORDS MGMT					
A1460.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A1460.2	EQUIPMENT	276.02	500.00	500.00	500.00
A1460.4	CONTRACTUAL	1,000.00	1,000.00	1,000.00	1,000.00
TOTAL RECORDS MGMT		1,276.02	1,500.00	1,500.00	1,500.00
BUILDINGS					
A1620.1	PERSONAL SERVICES	30,000.00	31,000.00	35,000.00	35,000.00
A1620.11	PARK PERS. SRVC	17,000.00	18,000.00	20,000.00	20,000.00
A1620.12	COMPUTER TECH PERS SERV	0.00	0.00	0.00	0.00
A1620.13	COMPUTER ASST- PERS SERV	3,000.00	3,090.00	4,000.00	4,000.00
A1620.14	PARK PER.SER	0.00	0.00	0.00	0.00
A1620.2	EQUIP & CAPITAL OUTLAY	10,616.59	55,000.00	55,000.00	55,000.00
A1620.4	CONTRACTUAL	52,512.42	65,000.00	65,000.00	65,000.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
A1620.42	TECH. CONTRACTUAL	15,632.33	16,000.00	20,000.00	20,000.00
A1620.43	CONTRACTUAL	1,419.40	2,000.00	2,000.00	2,000.00
	TOTAL BUILDINGS	130,180.74	190,090.00	201,000.00	201,000.00
CENTRAL PRINTING & MAILING					
A1670.2	EQUIPMENT	2,048.42	5,000.00	5,000.00	5,000.00
A1670.4	CONTRACTUAL	11,348.92	13,000.00	10,000.00	10,000.00
	TOTAL CENTRAL PRINTING & MAILING	13,397.34	18,000.00	15,000.00	15,000.00
SPECIAL ITEMS					
A1910.4	UNALLOCATED INSURANCE	89,373.59	51,210.00	49,500.00	49,500.00
A1920.4	MUNICIPAL ASSOCIATION DUES	2,199.00	1,100.00	1,100.00	1,100.00
A1930.4	JUDGEMENTS & CLAIMS	0.00	0.00	0.00	0.00
A1940.4	PURCHASE OF LAND	0.00	0.00	0.00	0.00
A1950.4	TAXES & ASSESS MUNIC PROPERTY	38.99	100.00	250.00	250.00
A1989.4	PURCHASE TAX CERTIFICATES	0.00	0.00	0.00	0.00
A1990.4	CONTINGENT ACCOUNT	32,287.30	90,000.00	90,000.00	90,000.00
	TOTAL SPECIAL ITEMS	123,898.88	142,410.00	140,850.00	140,850.00
TOTAL GENERAL GOVERNMENT SUPPORT		750,631.28	815,409.00	792,753.00	792,753.00

PUBLIC SAFETY

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
POLICE					
A3120.4	CONTRACTUAL	3,200.00	3,200.00	3,200.00	3,200.00
TOTAL POLICE		3,200.00	3,200.00	3,200.00	3,200.00
TRAFFIC CONTROL					
A3310.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A3310.4	CONTRACTUAL	1,038.50	7,000.00	7,000.00	7,000.00
TOTAL TRAFFIC CONTROL		1,038.50	7,000.00	7,000.00	7,000.00
CONTROL OF DOGS					
A3510.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A3510.11	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A3510.4	CONTRACTUAL	8,495.00	15,141.00	9,646.00	9,646.00
TOTAL CONTROL OF DOGS		8,495.00	15,141.00	9,646.00	9,646.00
SAFETY TRAINING					
A3620.1	PERS SERV	0.00	0.00	0.00	0.00
A3620.4	CONTRACTUAL	1,560.00	1,800.00	1,800.00	1,800.00
TOTAL SAFETY TRAINING		1,560.00	1,800.00	1,800.00	1,800.00
TOTAL PUBLIC SAFETY		14,293.50	27,141.00	21,646.00	21,646.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
TRANSPORTATION					
SUPT. OF HIGHWAYS					
A5010.1	PERSONAL SERVICES	71,455.00	73,600.00	77,280.00	77,280.00
A5010.11	PERS SERVICES	0.00	0.00	0.00	0.00
A5010.2	EQUIPMENT	0.00	0.00	0.00	0.00
A5010.4	CONTRACTUAL	1,333.52	1,700.00	2,000.00	2,000.00
TOTAL SUPT. OF HIGHWAYS		72,788.52	75,300.00	79,280.00	79,280.00
GARAGE					
A5132.4	CONTRACTUAL	4,954.84	6,500.00	9,000.00	9,000.00
TOTAL GARAGE		4,954.84	6,500.00	9,000.00	9,000.00
STREET LIGHTING					
A5182.4	CONTRACTUAL	4,446.54	5,000.00	7,000.00	7,000.00
TOTAL STREET LIGHTING		4,446.54	5,000.00	7,000.00	7,000.00
TRANSPORTATION					
A5680.2	Jet Vehicles	0.00	0.00	0.00	0.00
A5680.22	Municipal Vehicles	0.00	0.00	0.00	0.00
A5680.23	CHARGING STATION	0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION		0.00	0.00	0.00	0.00
TOTAL TRANSPORTATION		82,189.90	86,800.00	95,280.00	95,280.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
ECONOMIC ASSISTANCE AND OPPORTUNITY					
VETERANS SERVICES					
A6510.1	PERSONNEL SERVICES	4,595.00	7,416.00	7,416.00	7,416.00
A6510.4	CONTRACTUAL	1,073.00	2,200.00	2,500.00	2,500.00
TOTAL VETERANS SERVICES		5,668.00	9,616.00	9,916.00	9,916.00
TOTAL ECONOMIC ASSISTANCE AND OPPORTUNITY		5,668.00	9,616.00	9,916.00	9,916.00
CULTURE AND RECREATION					
YOUTH PROGRAM					
A7310.1	ASST-PERS SERV	0.00	0.00	0.00	0.00
A7310.13	REC DIRECTOR PERSONAL SERVICES	60,346.00	62,265.00	66,500.00	66,500.00
A7310.14	- PERSONAL SERVICES	0.00	0.00	0.00	0.00
A7310.2	POOL CAP IMPR	0.00	0.00	0.00	0.00
A7310.41	POOL-CONTRACTUAL	14,500.00	14,500.00	14,500.00	14,500.00
A7310.43	CONTRACTUAL	33,981.83	40,000.00	48,000.00	48,000.00
A7310.44	LOFFT PK-CONTRACTUAL	0.00	0.00	0.00	0.00
TOTAL YOUTH PROGRAM		108,827.83	116,765.00	129,000.00	129,000.00
MUSEUM					
A7450.4	CONTRACTUAL	4,000.00	4,000.00	4,000.00	4,000.00
TOTAL MUSEUM		4,000.00	4,000.00	4,000.00	4,000.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
HISTORIAN					
A7510.1	PERSONAL SERVICES	5,785.00	9,200.00	9,430.00	9,430.00
A7510.11	PERS SERV - CLERK	8,836.71	9,112.00	9,340.00	9,340.00
A7510.4	CONTRACTUAL	4,694.60	5,200.00	5,200.00	5,200.00
A7510.41	(Rent/Utilities)	0.00	7,000.00	7,000.00	7,000.00
TOTAL HISTORIAN		19,316.31	30,512.00	30,970.00	30,970.00
HISTORICAL PROPERTY					
A7520.4	CONTRACTUAL	0.00	2,500.00	2,500.00	2,500.00
TOTAL HISTORICAL PROPERTY		0.00	2,500.00	2,500.00	2,500.00
CELEBRATIONS					
A7550.4	CONTRACTUAL	354.34	450.00	1,000.00	1,000.00
TOTAL CELEBRATIONS		354.34	450.00	1,000.00	1,000.00
PROGRAMS FOR AGING					
A7610.1	ASST PERS SERV	3,600.00	3,600.00	3,600.00	3,600.00
A7610.11	ASST-PERS SERV	7,800.00	12,855.00	13,500.00	13,500.00
A7610.12	PERSONAL SERV	0.00	0.00	0.00	0.00
A7610.4	CONTRACTUAL	14,050.40	16,500.00	16,500.00	16,500.00
A7610.42	JET CONTRACTUAL	8,082.83	15,000.00	16,000.00	16,000.00
TOTAL PROGRAMS FOR AGING		33,533.23	47,955.00	49,600.00	49,600.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
GRANT WRITING					
A7989.1	PERSONNEL SERVICES	3,210.00	3,210.00	3,000.00	3,000.00
A7989.4	CONTRACTUAL	123.46	1,000.00	1,000.00	1,000.00
TOTAL GRANT WRITING		3,333.46	4,210.00	4,000.00	4,000.00
TOTAL CULTURE AND RECREATION		169,365.17	206,392.00	221,070.00	221,070.00
HOME AND COMMUNITY SERVICES					
ENVIRONMENTAL CONTROL					
A8090.4	CONTRACTUAL	457.14	1,500.00	1,500.00	1,500.00
TOTAL ENVIRONMENTAL CONTROL		457.14	1,500.00	1,500.00	1,500.00
REFUSE & GARBAGE					
A8160.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A8160.2	EQUIPMENT	0.00	0.00	0.00	0.00
A8160.4	CONTRACUAL	18,090.65	20,000.00	28,000.00	28,000.00
TOTAL REFUSE & GARBAGE		18,090.65	20,000.00	28,000.00	28,000.00
STREET SWEEPING					
A8170.1	PERSONAL SERV	8,053.57	10,422.00	11,000.00	11,000.00
A8170.2	EQUIPMENT	0.00	0.00	0.00	0.00
A8170.4	CONTRACTUAL	668.20	5,000.00	5,000.00	5,000.00
TOTAL STREET SWEEPING		8,721.77	15,422.00	16,000.00	16,000.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
DRAINAGE					
A8540.1	PERSONAL SERVICES	0.00	0.00	0.00	0.00
A8540.4	CONTRACTUAL	0.00	5,500.00	5,500.00	5,500.00
TOTAL DRAINAGE		0.00	5,500.00	5,500.00	5,500.00
CEMETERIES					
A8810.4	CONTRACTUAL	10,650.00	11,000.00	12,000.00	12,000.00
A8810.41	CONTRACTUAL--Flags	0.00	250.00	250.00	250.00
TOTAL CEMETERIES		10,650.00	11,250.00	12,250.00	12,250.00
TOTAL HOME AND COMMUNITY SERVICES		37,919.56	53,672.00	63,250.00	63,250.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
A9010.8	STATE RETIREMENT	98,025.25	59,000.00	69,000.00	69,000.00
A9030.8	SOCIAL SECURITY	45,119.52	52,160.00	34,000.00	34,000.00
A9031.8	MEDICARE	0.00	0.00	0.00	0.00
A9040.8	WORKMEN'S COMPENSATIONS	4,686.60	9,000.00	9,000.00	9,000.00
A9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
A9055.8	DISABILITY INSURANCE	989.65	1,800.00	1,800.00	1,800.00
A9060.8	HOSPITAL & MEDICAL INSURANCE	69,863.02	90,000.00	85,000.00	85,000.00
TOTAL EMPLOYEE BENEFITS		218,684.04	211,960.00	198,800.00	198,800.00
TOTAL EMPLOYEE BENEFITS		218,684.04	211,960.00	198,800.00	198,800.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
INTERFUND TRANSFERS					
TRANFERS TO OTHER FUNDS					
A9901.9	TRANSFERS TO OTHER FUNDS	100,000.00	0.00	0.00	0.00
TOTAL TRANFERS TO OTHER FUNDS		100,000.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
A9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		100,000.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		1,378,751.45	1,410,990.00	1,402,715.00	1,402,715.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
A1001	REAL PROPERTY TAXES	956,465.16	915,581.00	958,582.00	958,582.00
	TOTAL REAL PROPERTY TAXES	956,465.16	915,581.00	958,582.00	958,582.00
	REAL PROPERTY TAX ITEMS				
A1081	OTHER PAYMENTS IN LIEU OF TAXES	50,051.14	51,934.00	54,483.00	54,483.00
A1090	INTEREST & PENALTIES ON TAXES	0.00	1,000.00	0.00	0.00
	TOTAL REAL PROPERTY TAX ITEMS	50,051.14	52,934.00	54,483.00	54,483.00
	DEPARTMENTAL INCOME				
A1255	CLERK FEES	1,446.45	700.00	700.00	700.00
A1289	POSTAGE COLLECTED	0.00	0.00	0.00	0.00
A1550	DOG CONTROL FEES	0.00	0.00	0.00	0.00
A1750	BUS TRANSPORTATION-J-E SR CIT	23,327.92	10,000.00	10,000.00	10,000.00
A1789	E-Z Pass Income	95.00	100.00	50.00	50.00
A2001	COMMUNITY CTR RENTAL CHARGES,	10,195.00	5,000.00	5,000.00	5,000.00
A201A	Savings for Renovations	0.00	0.00	0.00	0.00
A2070	CONTRIB.,PRVT. AGENCIES-YOUTH	0.00	0.00	0.00	0.00
A2130	REFUSE & GARBAGE CHARGE-C&D	6,050.00	0.00	3,500.00	3,500.00
	TOTAL DEPARTMENTAL INCOME	41,114.37	15,800.00	19,250.00	19,250.00
A2350	YOUTH SERVICES, OTHER GOVERNMENTS	0.00	0.00	0.00	0.00
A2352	YOUTH SERV., CO. YOUTH BUREAU	0.00	0.00	0.00	0.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
	USE OF MONEY AND PROPERTY				
A2401	INTEREST & EARNINGS	217.41	150.00	150.00	150.00
A2401R	INTEREST ON RESERVE FUND	0.00	0.00	0.00	0.00
A2410	RENTAL OF REAL PROPERTY	36,050.96	13,200.00	20,000.00	20,000.00
	TOTAL USE OF MONEY AND PROPERTY	36,268.37	13,350.00	20,150.00	20,150.00
	LICENSES AND PERMITS				
A2530	GAMES OF CHANCE LICENSES	10.00	0.00	0.00	0.00
A2540	BINGO LICENSES	0.00	0.00	600.00	600.00
A2544	DOG LICENSES	2,968.00	3,000.00	3,000.00	3,000.00
A2590	PERMITS - TRASH DROPOFF, ETC.	0.00	0.00	0.00	0.00
	TOTAL LICENSES AND PERMITS	2,978.00	3,000.00	3,600.00	3,600.00
	FINES AND FORFEITURES				
A2610	FINES & FORFEITED BAIL	82,788.00	40,000.00	36,000.00	36,000.00
A2611	FINES & PENALTIES - DOG CASES	0.00	0.00	0.00	0.00
A2615	STOP DWI FINES	170.00	150.00	150.00	150.00
A2620	FORFEITURE OF DEPOSITS	0.00	0.00	0.00	0.00
	TOTAL FINES AND FORFEITURES	82,958.00	40,150.00	36,150.00	36,150.00
	SALE OF PROPERTY & COMPENSATIO				
A2655	MINOR SALES-COPIES, PAMPHLETS, MAPS	0.00	0.00	0.00	0.00
A2660	SALE OF REAL PROPERTY	0.00	0.00	0.00	0.00
A2665	SALES OF EQUIPMENT	167.00	100.00	100.00	100.00
A2680	INSURANCE RECOVERIES	545.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	712.00	100.00	100.00	100.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 2-A		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
	MISCELLANEOUS LOCAL SOURCES				
A2701	REFUNDS OF PRIOR YEARS EXPENSES	25,759.00	0.00	0.00	0.00
A2705	GIFTS & DONATIONS	0.00	0.00	0.00	0.00
A2770	MISC. REVENUE, INS.REIMB.,BID	9,590.34	350.00	500.00	500.00
A2780	SMALL CLAIMS POSTAGE	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	35,349.34	350.00	500.00	500.00
	STATE AID				
A3001	PER CAPITA	25,225.00	25,225.00	25,225.00	25,225.00
A3005	MORTGAGE TAX	64,539.86	80,000.00	63,608.00	63,608.00
A3040	STATE AID-REAL PROP TAX ADMIN-STAR	0.00	0.00	0.00	0.00
A3060	RECORDS MGMT	0.00	0.00	0.00	0.00
A3089	OTHER GENERAL GOVERNMENT	1,765.00	0.00	0.00	0.00
A3772	PROGRAMS FOR AGING	3,790.00	2,500.00	2,500.00	2,500.00
A3820	YOUTH PROGRAMS	21,078.20	12,000.00	18,000.00	18,000.00
A3960	FED EMERG MGMT - STATE AID	0.00	0.00	0.00	0.00
A3989	LANDFILL CLOSURE REVENUE-STATE	0.00	0.00	0.00	0.00
	TOTAL STATE AID	116,398.06	119,725.00	109,333.00	109,333.00
A5031	INTERFUND TRANSFERS	0.00	0.00	0.00	0.00
					1,202,148.00
TOTAL ESTIMATED REVENUES		1,322,294.44	1,160,990.00	1,202,148.00	1,202,148.00

APPROPRIATED FUND BALANCE	56,457.01	250,000.00	200,567.00	200,567.00
TOTAL REVENUES & OTHER SOURCES	1,378,751.45	1,410,990.00	1,402,715.00	1,402,715.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
GENERAL GOVERNMENT SUPPORT					
ATTORNEY					
B1420.4	CONTRACTUAL	15,098.00	17,204.00	17,204.00	17,204.00
TOTAL ATTORNEY		15,098.00	17,204.00	17,204.00	17,204.00
ENGINEER					
B1440.4	CONTRACTUAL	0.00	1,000.00	1,000.00	1,000.00
TOTAL ENGINEER		0.00	1,000.00	1,000.00	1,000.00
SPECIAL ITEMS					
B1990.4	CONTINGENT ACCOUNT	0.00	5,000.00	5,000.00	5,000.00
TOTAL SPECIAL ITEMS		0.00	5,000.00	5,000.00	5,000.00
TOTAL GENERAL GOVERNMENT SUPPORT		15,098.00	23,204.00	23,204.00	23,204.00
HOME AND COMMUNITY SERVICES					
ZONING					
B8010.1	PERSONAL SERVICES	41,739.00	42,992.00	44,282.00	44,282.00
B8010.11	SEC'Y TO ZONING OFF.	15,129.17	25,645.00	26,414.00	26,414.00
B8010.12	PERSONAL SERVICES	0.00	0.00	0.00	0.00
B8010.13	PERSONAL SERVICES	5,850.00	5,850.00	5,850.00	5,850.00
B8010.2	EQUIPMENT	0.00	0.00	0.00	0.00
B8010.4	CONTRACTUAL	7,383.31	6,000.00	6,000.00	6,000.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
B8010.41	ATTY FOR UPDATE	0.00	0.00	0.00	0.00
B8010.42	MOBILE HOME PROJECTS	0.00	0.00	0.00	0.00
	TOTAL ZONING	70,101.48	80,487.00	82,546.00	82,546.00
	PLANNING				
B8020.1	PERSONAL SERVICES	10,200.00	10,900.00	11,600.00	11,600.00
B8020.2	EQUIPMENT	0.00	1,000.00	1,000.00	1,000.00
B8020.4	CONTRACTUAL	535.23	1,000.00	1,000.00	1,000.00
	TOTAL PLANNING	10,735.23	12,900.00	13,600.00	13,600.00
	TOTAL HOME AND COMMUNITY SERVICES	80,836.71	93,387.00	96,146.00	96,146.00
	EMPLOYEE BENEFITS				
	EMPLOYEE BENEFITS				
B9010.8	STATE RETIREMENT	9,427.00	7,000.00	7,000.00	7,000.00
B9030.8	SOCIAL SECURITY	5,544.83	6,675.00	6,745.00	6,745.00
B9031.8	MEDICARE	0.00	0.00	0.00	0.00
B9040.8	WORKMEN'S COMPENSATION	937.32	1,500.00	1,500.00	1,500.00
B9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
B9055.8	DISABILITY INSURANCE	100.20	105.00	105.00	105.00
B9060.8	HOSPITAL & MEDICAL INSURANCE	0.00	0.00	0.00	0.00
	TOTAL EMPLOYEE BENEFITS	16,009.35	15,280.00	15,350.00	15,350.00
	TOTAL EMPLOYEE BENEFITS	16,009.35	15,280.00	15,350.00	15,350.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-B		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
INTERFUND TRANSFERS					
TRANFERS TO OTHER FUNDS					
B9901.9	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
TOTAL TRANFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		111,944.06	131,871.00	134,700.00	134,700.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 2-B		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
B1001	REAL PROPERTY TAXES	58,145.00	63,749.00	0.00	0.00
	TOTAL REAL PROPERTY TAXES	58,145.00	63,749.00	0.00	0.00
B1030	TAX REVENUE SPEC PROJECTS	0.00	0.00	0.00	0.00
	REAL PROPERTY TAX ITEMS				
B1081	PILOT- TESSY CORP	9,856.70	10,252.00	10,659.00	10,659.00
	TOTAL REAL PROPERTY TAX ITEMS	9,856.70	10,252.00	10,659.00	10,659.00
	NON-PROPERTY TAX ITEMS				
B1170	CABLE TV FRANCHISE	25,168.88	18,000.00	17,400.00	17,400.00
	TOTAL NON-PROPERTY TAX ITEMS	25,168.88	18,000.00	17,400.00	17,400.00
	DEPARTMENTAL INCOME				
B1560	SAFETY INSPECTION FEE	1,365.00	800.00	800.00	800.00
B2110	ZONING FEES	600.00	250.00	0.00	0.00
B2115	PLANNING BOARD FEES	800.00	800.00	800.00	800.00
B2115A	LOT LINE ADJUSTMT	100.00	0.00	0.00	0.00
B2130	COMMERCIAL HAULERS LICENSE	3,300.00	2,000.00	2,000.00	2,000.00
B2189	TEMPORARY STORAGE FEES	0.00	0.00	0.00	0.00
	TOTAL DEPARTMENTAL INCOME	6,165.00	3,850.00	3,600.00	3,600.00
B2389	MISC REVENUES-OTHER GOVTS	0.00	0.00	0.00	0.00

TOWN OF ELBRIDGE
FISCAL BUDGET GENERAL FUND - PART TOWN
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 2-B		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
	USE OF MONEY AND PROPERTY				
B2401	INTEREST & EARNINGS	31.20	20.00	20.00	20.00
B2401R	INT ON TAX STABIL RESERVE	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	31.20	20.00	20.00	20.00
	LICENSES AND PERMITS				
B2545	LICENSES - JUNKYARD	0.00	0.00	0.00	0.00
B2555	BUILDING & ALTERATION PERMITS	9,694.25	5,500.00	10,000.00	10,000.00
B2590	Mob Hm Park Permits	625.00	500.00	500.00	500.00
	TOTAL LICENSES AND PERMITS	10,319.25	6,000.00	10,500.00	10,500.00
B2655	MINOR SALES	0.00	0.00	0.00	0.00
B2665	SALES OF EQUIPMENT	0.00	0.00	0.00	0.00
B2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
B2701	REFUNDS OF PRIOR YEARS EXPENSE	0.00	0.00	0.00	0.00
B2770	MISC. REIMB.-CODES CONTR., ETC.	0.00	0.00	0.00	0.00
B3060	RECORDS MGMT - SARA GRANT	0.00	0.00	0.00	0.00
B3089	STATE AID, OTHER	0.00	0.00	0.00	0.00
B3389	BUILDING & FIRE CODE	0.00	0.00	0.00	0.00
B5031	INTERFUND TRANSFER	0.00	0.00	0.00	0.00
					42,179.00
TOTAL ESTIMATED REVENUES		109,686.03	101,871.00	42,179.00	42,179.00

APPROPRIATED FUND BALANCE	2,258.03	30,000.00	92,521.00	92,521.00
TOTAL REVENUES & OTHER SOURCES	111,944.06	131,871.00	134,700.00	134,700.00

TOWN OF ELBRIDGE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
APPROPRIATIONS					
TRANSPORTATION					
MACHINERY					
DA5130.1	PERSONAL SERVICES	53,115.66	67,000.00	70,000.00	70,000.00
DA5130.2	EQUIPMENT	300,000.00	220,000.00	220,000.00	220,000.00
DA5130.4	CONTRACTUAL	60,670.31	55,000.00	55,000.00	55,000.00
TOTAL MACHINERY		413,785.97	342,000.00	345,000.00	345,000.00
BRUSH & WEEDS					
DA5140.1	PERSONAL SERVICES	42,000.00	45,000.00	47,000.00	47,000.00
DA5140.4	CONTRACTUAL	1,329.69	7,000.00	7,000.00	7,000.00
TOTAL BRUSH & WEEDS		43,329.69	52,000.00	54,000.00	54,000.00
SNOW REMOVAL					
DA5142.1	PERSONAL SERVICES	144,917.17	154,176.00	80,500.00	80,500.00
DA5142.11	PERSONNEL SERVICES	0.00	0.00	0.00	0.00
DA5142.4	CONTRACTUAL	131,618.93	142,000.00	78,100.00	78,100.00
TOTAL SNOW REMOVAL		276,536.10	296,176.00	158,600.00	158,600.00
SERVICES FOR OTHER GOVERNMENTS					
DA5148.1	PERS SERV	0.00	1,500.00	1,500.00	1,500.00
DA5148.2	EQUIPMENT	0.00	0.00	0.00	0.00
DA5148.4	CONTRACTUAL	0.00	0.00	0.00	0.00

TOWN OF ELBRIDGE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
TOTAL SERVICES FOR OTHER GOVERNMENTS		0.00	1,500.00	1,500.00	1,500.00
TOTAL TRANSPORTATION		733,651.76	691,676.00	559,100.00	559,100.00
EMPLOYEE BENEFITS					
EMPLOYEE BENEFITS					
DA9010.8	STATE RETIREMENT	47,128.50	29,000.00	26,000.00	26,000.00
DA9030.8	SOCIAL SECURITY	14,179.50	25,500.00	17,500.00	17,500.00
DA9031.8	MEDICARE	0.00	0.00	0.00	0.00
DA9040.8	WORKMEN'S COMPENSATION	4,999.04	10,000.00	10,000.00	10,000.00
DA9050.8	UNEMPLOYMENT INSURANCE	0.00	0.00	0.00	0.00
DA9055.8	DISABILITY INSURANCE	184.60	250.00	250.00	250.00
DA9060.8	HOSPITAL & MEDICAL INSURANCE	48,982.64	53,664.00	65,520.00	65,520.00
TOTAL EMPLOYEE BENEFITS		115,474.28	118,414.00	119,270.00	119,270.00
TOTAL EMPLOYEE BENEFITS		115,474.28	118,414.00	119,270.00	119,270.00
DEBT SERVICE					
STATUTORY BONDS					
DA9720.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9720.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL STATUTORY BONDS		0.00	0.00	0.00	0.00

TOWN OF ELBRIDGE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 1-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
CAPITAL NOTES					
DA9740.6	PRINCIPAL	0.00	0.00	0.00	0.00
DA9740.7	INTEREST	0.00	0.00	0.00	0.00
TOTAL CAPITAL NOTES		0.00	0.00	0.00	0.00
TOTAL DEBT SERVICE		0.00	0.00	0.00	0.00
INTERFUND TRANSFERS					
TRANFERS TO OTHER FUNDS					
DA9901.9	TRANFERS TO OTHER FUNDS	0.00	0.00	0.00	0.00
TOTAL TRANFERS TO OTHER FUNDS		0.00	0.00	0.00	0.00
TRANSFERS TO CAPITAL FUNDS					
DA9950.9	TRANSFERS TO CAPITAL PROJECTS	0.00	0.00	0.00	0.00
TOTAL TRANSFERS TO CAPITAL FUNDS		0.00	0.00	0.00	0.00
TOTAL INTERFUND TRANSFERS		0.00	0.00	0.00	0.00
TOTAL APPROPRIATIONS		849,126.04	810,090.00	678,370.00	678,370.00

TOWN OF ELBRIDGE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
ESTIMATED REVENUES					
	REAL PROPERTY TAXES				
DA1001	REAL PROPERTY TAXES	467,218.32	484,360.00	569,585.00	569,585.00
	TOTAL REAL PROPERTY TAXES	467,218.32	484,360.00	569,585.00	569,585.00
	REAL PROPERTY TAX ITEMS				
DA1081	PILOT PAYT - TESSY CORP	24,641.75	25,630.00	26,648.00	26,648.00
	TOTAL REAL PROPERTY TAX ITEMS	24,641.75	25,630.00	26,648.00	26,648.00
	INTERGOVERNMENTAL CHARGES				
DA2300	TRANSPORTATION SVE-OTHER GOVTS	0.00	0.00	0.00	0.00
DA2302	SNOW REMOVAL FOR OTHER	156,264.03	150,000.00	67,037.00	67,037.00
	TOTAL INTERGOVERNMENTAL CHARGES	156,264.03	150,000.00	67,037.00	67,037.00
	USE OF MONEY AND PROPERTY				
DA2401	INTEREST & EARNINGS	161.96	100.00	100.00	100.00
DA2401R	INT ON TAX STABIL RESERVE	0.00	0.00	0.00	0.00
DA2414	EQUIPMENT RENTAL INCOME	0.00	0.00	0.00	0.00
	TOTAL USE OF MONEY AND PROPERTY	161.96	100.00	100.00	100.00
	SALE OF PROPERTY & COMPENSATIO				
DA2650	SALE OF SCRAP AND EXCESS MATERIAL	1,128.70	0.00	0.00	0.00
DA2665	SALE OF EQUIPMENT	40,000.00	0.00	0.00	0.00
DA2680	INSURANCE RECOVERIES	0.00	0.00	0.00	0.00
	TOTAL SALE OF PROPERTY &	41,128.70	0.00	0.00	0.00

TOWN OF ELBRIDGE
FISCAL BUDGET HIGHWAY FUND - TOWNWIDE
FOR 2026

(ADOPTED NOVEMBER 20, 2025)

Schedule 2-DA		Expenditures /Revenues 2024	Modified Budget 06/30/2025	Recommended Budget 2026	Adopted Budget 2026
	MISCELLANEOUS LOCAL SOURCES				
DA2701	REFUNDS OF PRIOR YEARS EXPENSES	77,299.00	0.00	0.00	0.00
DA2770	MISC REIMBURSEMENTS;MED INS, ETC	0.00	0.00	0.00	0.00
	TOTAL MISCELLANEOUS LOCAL SOURCES	77,299.00	0.00	0.00	0.00
DA2801	INTERFUND REVENUES	0.00	0.00	0.00	0.00
DA3960	FED EMERG MGMT-STATE AID	0.00	0.00	0.00	0.00
DA4960	FEDERAL AID, FEMA	0.00	0.00	0.00	0.00
	INTERFUND TRANSFERS				
DA5031	INTERFUND TRANSFERS	100,000.00	0.00	0.00	0.00
	TOTAL INTERFUND TRANSFERS	100,000.00	0.00	0.00	0.00
DA5720	PROCEEDS FROM INSTALLMT NOTES	0.00	0.00	0.00	0.00
					663,370.00
TOTAL ESTIMATED REVENUES		866,713.76	660,090.00	663,370.00	663,370.00
APPROPRIATED FUND BALANCE		-17,587.72	150,000.00	15,000.00	15,000.00
TOTAL REVENUES & OTHER SOURCES		849,126.04	810,090.00	678,370.00	678,370.00