

**TOWN OF ELBRIDGE  
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-DB                   |                        | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|---------------------------------|------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b><u>APPROPRIATIONS</u></b>    |                        |                                   |                                  |                               |                           |
| <b>TRANSPORTATION</b>           |                        |                                   |                                  |                               |                           |
| <b>GENERAL REPAIRS</b>          |                        |                                   |                                  |                               |                           |
| DB5110.1                        | Personal Services      | 98,500.00                         | 100,000.00                       | 105,000.00                    | 105,000.00                |
| DB5110.4                        | Contractual            | 99,999.13                         | 105,000.00                       | 105,000.00                    | 105,000.00                |
| TOTAL GENERAL REPAIRS           |                        | 198,499.13                        | 205,000.00                       | 210,000.00                    | 210,000.00                |
| <b>IMPROVEMENTS</b>             |                        |                                   |                                  |                               |                           |
| DB5112.2                        | Capital Outlay         | 100,000.00                        | 200,000.00                       | 200,000.00                    | 200,000.00                |
| TOTAL IMPROVEMENTS              |                        | 100,000.00                        | 200,000.00                       | 200,000.00                    | 200,000.00                |
| <b>SERVICES TO OTHER GOVTS.</b> |                        |                                   |                                  |                               |                           |
| DB5148.1                        | PERS. SERV.            | 7,000.00                          | 7,000.00                         | 7,000.00                      | 7,000.00                  |
| DB5148.4                        | CONTRACTUAL            | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| TOTAL SERVICES TO OTHER GOVTS.  |                        | 7,000.00                          | 7,000.00                         | 7,000.00                      | 7,000.00                  |
| TOTAL TRANSPORTATION            |                        | 305,499.13                        | 412,000.00                       | 417,000.00                    | 417,000.00                |
| <b>EMPLOYEE BENEFITS</b>        |                        |                                   |                                  |                               |                           |
| <b>EMPLOYEE BENEFITS</b>        |                        |                                   |                                  |                               |                           |
| DB9010.8                        | State Retirement       | 27,165.00                         | 20,200.00                        | 20,200.00                     | 20,200.00                 |
| DB9030.8                        | Social Security        | 7,932.52                          | 8,612.00                         | 9,500.00                      | 9,500.00                  |
| DB9031.8                        | Medicare               | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DB9040.8                        | Workmen's Compensation | 10,299.86                         | 10,000.00                        | 10,000.00                     | 10,000.00                 |
| DB9050.8                        | Unemployment Insurance | 0.00                              | 0.00                             | 0.00                          | 0.00                      |

**TOWN OF ELBRIDGE  
FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-DB           |                              | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|-------------------------|------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| DB9055.8                | Disability Insurance         | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| DB9060.8                | Hospital & Medical Insurance | 42,281.30                         | 53,664.00                        | 53,664.00                     | 53,664.00                 |
| TOTAL EMPLOYEE BENEFITS |                              | 87,678.68                         | 92,476.00                        | 93,364.00                     | 93,364.00                 |
| TOTAL EMPLOYEE BENEFITS |                              | 87,678.68                         | 92,476.00                        | 93,364.00                     | 93,364.00                 |
| TOTAL APPROPRIATIONS    |                              | 393,177.81                        | 504,476.00                       | 510,364.00                    | 510,364.00                |

**TOWN OF ELBRIDGE**  
**FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE**  
**FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-DB

| Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

|        |                           |            |            |            |            |
|--------|---------------------------|------------|------------|------------|------------|
| DB1001 | Real Property Taxes       | 201,933.24 | 236,686.00 | 341,911.00 | 341,911.00 |
|        | TOTAL REAL PROPERTY TAXES | 201,933.24 | 236,686.00 | 341,911.00 | 341,911.00 |

**REAL PROPERTY TAX ITEMS**

|        |                               |           |           |           |           |
|--------|-------------------------------|-----------|-----------|-----------|-----------|
| DB1081 | PILOT PAYTS-TESSY CORP        | 17,000.00 | 17,740.00 | 18,453.00 | 18,453.00 |
|        | TOTAL REAL PROPERTY TAX ITEMS | 17,000.00 | 17,740.00 | 18,453.00 | 18,453.00 |

|        |                               |      |      |      |      |
|--------|-------------------------------|------|------|------|------|
| DB2300 | Services to Other Governments | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|-------------------------------|------|------|------|------|

**USE OF MONEY AND PROPERTY**

|         |                                 |       |       |      |      |
|---------|---------------------------------|-------|-------|------|------|
| DB2401  | Interest & Earnings             | 79.80 | 50.00 | 0.00 | 0.00 |
| DB2401R | INT ON TAX STABIL RESERVE       | 0.00  | 0.00  | 0.00 | 0.00 |
|         | TOTAL USE OF MONEY AND PROPERTY | 79.80 | 50.00 | 0.00 | 0.00 |

|        |                      |      |      |      |      |
|--------|----------------------|------|------|------|------|
| DB2680 | Insurance Recoveries | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|----------------------|------|------|------|------|

|        |                                  |      |      |      |      |
|--------|----------------------------------|------|------|------|------|
| DB2701 | Refund of Prior Year Expenditure | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|----------------------------------|------|------|------|------|

|        |                                        |      |      |      |      |
|--------|----------------------------------------|------|------|------|------|
| DB2770 | MISC. REIMB.-MED.INS., DRIVEWAYS, ETC. | 0.00 | 0.00 | 0.00 | 0.00 |
|--------|----------------------------------------|------|------|------|------|

**STATE AID**

|        |                      |            |            |            |            |
|--------|----------------------|------------|------------|------------|------------|
| DB3001 | Per Capita Aid       | 0.00       | 0.00       | 0.00       | 0.00       |
| DB3501 | Consolidated Highway | 196,559.01 | 150,000.00 | 100,000.00 | 100,000.00 |
|        | TOTAL STATE AID      | 196,559.01 | 150,000.00 | 100,000.00 | 100,000.00 |

**TOWN OF ELBRIDGE**  
**FISCAL BUDGET HIGHWAY FUND - OUTSIDE VILLAGE**  
**FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-DB                  |                    | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|--------------------------------|--------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| DB5031                         | INTERFUND TRANSFER | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                |                    |                                   |                                  |                               | 460,364.00                |
| TOTAL ESTIMATED REVENUES       |                    | 415,572.05                        | 404,476.00                       | 460,364.00                    | 460,364.00                |
| APPROPRIATED FUND BALANCE      |                    | -22,394.24                        | 100,000.00                       | 50,000.00                     | 50,000.00                 |
| TOTAL REVENUES & OTHER SOURCES |                    | 393,177.81                        | 504,476.00                       | 510,364.00                    | 510,364.00                |

**TOWN OF ELBRIDGE  
FISCAL BUDGET SPECIAL AMBULANCE DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-SA1               |             | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|------------------------------|-------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                        |             |                                   |                                  |                               |                           |
| <b><u>APPROPRIATIONS</u></b> |             |                                   |                                  |                               |                           |
| <b>PUBLIC HEALTH</b>         |             |                                   |                                  |                               |                           |
| <b>AMBULANCE</b>             |             |                                   |                                  |                               |                           |
| SA1-4540.4                   | CONTRACTUAL | 129,003.00                        | 151,320.00                       | 196,889.00                    | 196,889.00                |
| TOTAL AMBULANCE              |             | 129,003.00                        | 151,320.00                       | 196,889.00                    | 196,889.00                |
| TOTAL PUBLIC HEALTH          |             | 129,003.00                        | 151,320.00                       | 196,889.00                    | 196,889.00                |
| TOTAL APPROPRIATIONS         |             | 129,003.00                        | 151,320.00                       | 196,889.00                    | 196,889.00                |

**TOWN OF ELBRIDGE  
FISCAL BUDGET SPECIAL AMBULANCE DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-SA1                            |                           | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|-------------------------------------------|---------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                           |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>                |                           |                                   |                                  |                               |                           |
| SA1-1001                                  | REAL PROPERTY TAXES       | 129,003.18                        | 151,320.00                       | 196,889.00                    | 196,889.00                |
|                                           | TOTAL REAL PROPERTY TAXES | 129,003.18                        | 151,320.00                       | 196,889.00                    | 196,889.00                |
| SA1-1081                                  | PILOT PAYTS               | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| SA1-2401                                  | INTEREST & EARNINGS       | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                           |                           |                                   |                                  |                               | 196,889.00                |
| TOTAL ESTIMATED REVENUES                  |                           | 129,003.18                        | 151,320.00                       | 196,889.00                    | 196,889.00                |
| <b>APPROPRIATED FUND BALANCE</b>          |                           | -0.18                             | 0.00                             | 0.00                          | 0.00                      |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> |                           | 129,003.00                        | 151,320.00                       | 196,889.00                    | 196,889.00                |

**TOWN OF ELBRIDGE  
FISCAL BUDGET FIRE PROTECTION DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-SF1               |                           | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|------------------------------|---------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                        |                           |                                   |                                  |                               |                           |
| <b><u>APPROPRIATIONS</u></b> |                           |                                   |                                  |                               |                           |
| <b>PUBLIC SAFETY</b>         |                           |                                   |                                  |                               |                           |
| <b>FIRE CONTRACTS</b>        |                           |                                   |                                  |                               |                           |
| SF1-3410.4                   | Payments on Fire Contract | 281,790.00                        | 296,720.00                       | 312,638.00                    | 312,638.00                |
| TOTAL FIRE CONTRACTS         |                           | 281,790.00                        | 296,720.00                       | 312,638.00                    | 312,638.00                |
| TOTAL PUBLIC SAFETY          |                           | 281,790.00                        | 296,720.00                       | 312,638.00                    | 312,638.00                |
| TOTAL APPROPRIATIONS         |                           | 281,790.00                        | 296,720.00                       | 312,638.00                    | 312,638.00                |

**TOWN OF ELBRIDGE  
FISCAL BUDGET FIRE PROTECTION DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-SF1 | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|----------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
|----------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|

**ESTIMATED REVENUES**

|                                           |                                  |                   |                   |                   |                   |
|-------------------------------------------|----------------------------------|-------------------|-------------------|-------------------|-------------------|
| <b>REAL PROPERTY TAXES</b>                |                                  |                   |                   |                   |                   |
| SF1-1001                                  | Real Property Taxes              | 281,790.22        | 296,720.00        | 312,638.00        | 312,638.00        |
|                                           | <b>TOTAL REAL PROPERTY TAXES</b> | <b>281,790.22</b> | <b>296,720.00</b> | <b>312,638.00</b> | <b>312,638.00</b> |
| SF1-1081                                  | PILOT PAYTS                      | 0.00              | 0.00              | 0.00              | 0.00              |
| SF1-2401                                  | Interest & Earnings              | 0.00              | 0.00              | 0.00              | 0.00              |
| SF1-5081                                  | Transfer from Other Funds        | 0.00              | 0.00              | 0.00              | 0.00              |
|                                           |                                  |                   |                   |                   | 312,638.00        |
| <b>TOTAL ESTIMATED REVENUES</b>           |                                  | <b>281,790.22</b> | <b>296,720.00</b> | <b>312,638.00</b> | <b>312,638.00</b> |
| <b>APPROPRIATED FUND BALANCE</b>          |                                  | <b>-0.22</b>      | <b>0.00</b>       | <b>0.00</b>       | <b>0.00</b>       |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> |                                  | <b>281,790.00</b> | <b>296,720.00</b> | <b>312,638.00</b> | <b>312,638.00</b> |



**TOWN OF ELBRIDGE  
FISCAL BUDGET HARTLOT LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-SL1               |             | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|------------------------------|-------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                        |             |                                   |                                  |                               |                           |
| <b><u>APPROPRIATIONS</u></b> |             |                                   |                                  |                               |                           |
| <b>TRANSPORTATION</b>        |             |                                   |                                  |                               |                           |
| <b>STREET LIGHTING</b>       |             |                                   |                                  |                               |                           |
| SL1-5182.4                   | Contractual | 2,173.59                          | 4,200.00                         | 4,500.00                      | 4,500.00                  |
|                              |             |                                   |                                  |                               |                           |
| TOTAL STREET LIGHTING        |             | 2,173.59                          | 4,200.00                         | 4,500.00                      | 4,500.00                  |
| <hr/>                        |             |                                   |                                  |                               |                           |
| TOTAL TRANSPORTATION         |             | 2,173.59                          | 4,200.00                         | 4,500.00                      | 4,500.00                  |
| <hr/>                        |             |                                   |                                  |                               |                           |
| TOTAL APPROPRIATIONS         |             | 2,173.59                          | 4,200.00                         | 4,500.00                      | 4,500.00                  |
| <hr/>                        |             |                                   |                                  |                               |                           |

**TOWN OF ELBRIDGE  
FISCAL BUDGET HARTLOT LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-SL1                 |                           | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|--------------------------------|---------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>      |                           |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>     |                           |                                   |                                  |                               |                           |
| SL1-1001                       | Real Property Taxes       | 3,499.93                          | 3,500.00                         | 4,000.00                      | 4,000.00                  |
|                                | TOTAL REAL PROPERTY TAXES | 3,499.93                          | 3,500.00                         | 4,000.00                      | 4,000.00                  |
| SL1-2401                       | Interest & Earnings       | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                |                           |                                   |                                  |                               | 4,000.00                  |
| TOTAL ESTIMATED REVENUES       |                           | 3,499.93                          | 3,500.00                         | 4,000.00                      | 4,000.00                  |
| APPROPRIATED FUND BALANCE      |                           | -1,326.34                         | 700.00                           | 500.00                        | 500.00                    |
| TOTAL REVENUES & OTHER SOURCES |                           | 2,173.59                          | 4,200.00                         | 4,500.00                      | 4,500.00                  |

**TOWN OF ELBRIDGE  
FISCAL BUDGET SUNVIEW LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-SL2               |             | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|------------------------------|-------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                        |             |                                   |                                  |                               |                           |
| <b><u>APPROPRIATIONS</u></b> |             |                                   |                                  |                               |                           |
| <b>TRANSPORTATION</b>        |             |                                   |                                  |                               |                           |
| <b>STREET LIGHTING</b>       |             |                                   |                                  |                               |                           |
| SL2-5182.4                   | Contractual | 541.45                            | 1,100.00                         | 1,400.00                      | 1,400.00                  |
|                              |             |                                   |                                  |                               |                           |
| TOTAL STREET LIGHTING        |             | 541.45                            | 1,100.00                         | 1,400.00                      | 1,400.00                  |
| <hr/>                        |             |                                   |                                  |                               |                           |
| TOTAL TRANSPORTATION         |             | 541.45                            | 1,100.00                         | 1,400.00                      | 1,400.00                  |
| <hr/>                        |             |                                   |                                  |                               |                           |
| TOTAL APPROPRIATIONS         |             | 541.45                            | 1,100.00                         | 1,400.00                      | 1,400.00                  |
| <hr/>                        |             |                                   |                                  |                               |                           |

**TOWN OF ELBRIDGE  
FISCAL BUDGET SUNVIEW LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-SL2                            |                                  | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|-------------------------------------------|----------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>                 |                                  |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>                |                                  |                                   |                                  |                               |                           |
| SL2-1001                                  | Real Property Taxes              | 1,000.00                          | 1,000.00                         | 1,300.00                      | 1,300.00                  |
|                                           | <b>TOTAL REAL PROPERTY TAXES</b> | <b>1,000.00</b>                   | <b>1,000.00</b>                  | <b>1,300.00</b>               | <b>1,300.00</b>           |
| SL2-2401                                  | Interest & Earnings              | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                           |                                  |                                   |                                  |                               | 1,300.00                  |
| <b>TOTAL ESTIMATED REVENUES</b>           |                                  | <b>1,000.00</b>                   | <b>1,000.00</b>                  | <b>1,300.00</b>               | <b>1,300.00</b>           |
| <b>APPROPRIATED FUND BALANCE</b>          |                                  | <b>-458.55</b>                    | <b>100.00</b>                    | <b>100.00</b>                 | <b>100.00</b>             |
| <b>TOTAL REVENUES &amp; OTHER SOURCES</b> |                                  | <b>541.45</b>                     | <b>1,100.00</b>                  | <b>1,400.00</b>               | <b>1,400.00</b>           |

**TOWN OF ELBRIDGE  
FISCAL BUDGET PERU LIGHTING DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-SL3               |             | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|------------------------------|-------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                        |             |                                   |                                  |                               |                           |
| <b><u>APPROPRIATIONS</u></b> |             |                                   |                                  |                               |                           |
| <b>TRANSPORTATION</b>        |             |                                   |                                  |                               |                           |
| <b>STREET LIGHTING</b>       |             |                                   |                                  |                               |                           |
| SL3-5182.4                   | Contractual | 1,117.21                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |
| TOTAL STREET LIGHTING        |             | 1,117.21                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |
| TOTAL TRANSPORTATION         |             | 1,117.21                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |
| TOTAL APPROPRIATIONS         |             | 1,117.21                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |

**TOWN OF ELBRIDGE**  
**FISCAL BUDGET PERU LIGHTING DISTRICT**  
**FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-SL3                 |                     | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|--------------------------------|---------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                          |                     |                                   |                                  |                               |                           |
| <b>ESTIMATED REVENUES</b>      |                     |                                   |                                  |                               |                           |
|                                |                     |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>     |                     |                                   |                                  |                               |                           |
| SL3-1001                       | Real Property Taxes | 2,200.00                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |
|                                |                     | <hr/>                             |                                  |                               |                           |
| TOTAL REAL PROPERTY TAXES      |                     | 2,200.00                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |
|                                |                     | <hr/>                             |                                  |                               |                           |
| SL3-2401                       | Interest & Earnings | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                |                     |                                   |                                  |                               | 2,200.00                  |
| TOTAL ESTIMATED REVENUES       |                     | 2,200.00                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |
|                                |                     | <hr/>                             |                                  |                               |                           |
| APPROPRIATED FUND BALANCE      |                     | -1,082.79                         | 0.00                             | 0.00                          | 0.00                      |
|                                |                     | <hr/>                             |                                  |                               |                           |
| TOTAL REVENUES & OTHER SOURCES |                     | 1,117.21                          | 2,200.00                         | 2,200.00                      | 2,200.00                  |
|                                |                     | <hr/>                             |                                  |                               |                           |

**TOWN OF ELBRIDGE  
FISCAL BUDGET WHITING RD LIGHTING DIST  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-SL4               |                 | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|------------------------------|-----------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                        |                 |                                   |                                  |                               |                           |
| <b><u>APPROPRIATIONS</u></b> |                 |                                   |                                  |                               |                           |
| <b>TRANSPORTATION</b>        |                 |                                   |                                  |                               |                           |
| <b>STREET LIGHTING</b>       |                 |                                   |                                  |                               |                           |
| SL4-5182.4                   | STREET LIGHTING | 157.65                            | 600.00                           | 600.00                        | 600.00                    |
| TOTAL STREET LIGHTING        |                 | 157.65                            | 600.00                           | 600.00                        | 600.00                    |
| TOTAL TRANSPORTATION         |                 | 157.65                            | 600.00                           | 600.00                        | 600.00                    |
| TOTAL APPROPRIATIONS         |                 | 157.65                            | 600.00                           | 600.00                        | 600.00                    |

**TOWN OF ELBRIDGE  
FISCAL BUDGET WHITING RD LIGHTING DIST  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-SL4                 |                           | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|--------------------------------|---------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <hr/>                          |                           |                                   |                                  |                               |                           |
| <b>ESTIMATED REVENUES</b>      |                           |                                   |                                  |                               |                           |
|                                |                           |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>     |                           |                                   |                                  |                               |                           |
| SL4-1001                       | REAL PROPERTY TAXES       | 600.00                            | 600.00                           | 600.00                        | 600.00                    |
|                                |                           | <hr/>                             |                                  |                               |                           |
|                                | TOTAL REAL PROPERTY TAXES | 600.00                            | 600.00                           | 600.00                        | 600.00                    |
|                                |                           | <hr/>                             |                                  |                               |                           |
| SL4-2401                       | INTEREST & EARNINGS       | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                |                           |                                   |                                  |                               |                           |
|                                |                           |                                   |                                  |                               | 600.00                    |
|                                |                           |                                   |                                  |                               |                           |
| TOTAL ESTIMATED REVENUES       |                           | 600.00                            | 600.00                           | 600.00                        | 600.00                    |
|                                |                           | <hr/>                             |                                  |                               |                           |
| APPROPRIATED FUND BALANCE      |                           | -442.35                           | 0.00                             | 0.00                          | 0.00                      |
|                                |                           | <hr/>                             |                                  |                               |                           |
| TOTAL REVENUES & OTHER SOURCES |                           | 157.65                            | 600.00                           | 600.00                        | 600.00                    |
|                                |                           | <hr/>                             |                                  |                               |                           |



**TOWN OF ELBRIDGE  
FISCAL BUDGET HARTLOT WATER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SW1

| Expenditures<br>/Revenues | Modified<br>Budget | Recommended<br>Budget | Adopted<br>Budget |
|---------------------------|--------------------|-----------------------|-------------------|
| 2023                      | 10/31/2024         | 2025                  | 2025              |

**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**TRANSMISSION & DISTRIBUTION**

|            |                             |      |      |      |      |
|------------|-----------------------------|------|------|------|------|
| SW1-8340.4 | Transmission & Distribution | 0.00 | 0.00 | 0.00 | 0.00 |
|------------|-----------------------------|------|------|------|------|

|                                   |      |      |      |      |
|-----------------------------------|------|------|------|------|
| TOTAL TRANSMISSION & DISTRIBUTION | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------------------------------|------|------|------|------|

|                                   |      |      |      |      |
|-----------------------------------|------|------|------|------|
| TOTAL HOME AND COMMUNITY SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------------------------------|------|------|------|------|

**DEBT SERVICE**

**EMPLOYEE BENEFITS**

|            |                            |      |          |           |           |
|------------|----------------------------|------|----------|-----------|-----------|
| SW1-9740.0 | PRINCIPAL ON CAPITAL NOTES | 0.00 | 1,504.00 | 15,544.00 | 15,544.00 |
|------------|----------------------------|------|----------|-----------|-----------|

|            |                           |            |      |      |      |
|------------|---------------------------|------------|------|------|------|
| SW1-9740.7 | INTEREST ON CAPITAL NOTES | -10,624.00 | 0.00 | 0.00 | 0.00 |
|------------|---------------------------|------------|------|------|------|

|                         |            |          |           |           |
|-------------------------|------------|----------|-----------|-----------|
| TOTAL EMPLOYEE BENEFITS | -10,624.00 | 1,504.00 | 15,544.00 | 15,544.00 |
|-------------------------|------------|----------|-----------|-----------|

|                    |            |          |           |           |
|--------------------|------------|----------|-----------|-----------|
| TOTAL DEBT SERVICE | -10,624.00 | 1,504.00 | 15,544.00 | 15,544.00 |
|--------------------|------------|----------|-----------|-----------|

**INTERFUND TRANSFERS**

**TRANFERS TO OTHER FUNDS**

|            |                          |      |      |      |      |
|------------|--------------------------|------|------|------|------|
| SW1-9901.9 | TRANSFERS TO OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 |
|------------|--------------------------|------|------|------|------|

|                               |      |      |      |      |
|-------------------------------|------|------|------|------|
| TOTAL TRANFERS TO OTHER FUNDS | 0.00 | 0.00 | 0.00 | 0.00 |
|-------------------------------|------|------|------|------|

|                           |      |      |      |      |
|---------------------------|------|------|------|------|
| TOTAL INTERFUND TRANSFERS | 0.00 | 0.00 | 0.00 | 0.00 |
|---------------------------|------|------|------|------|

|                      |            |          |           |           |
|----------------------|------------|----------|-----------|-----------|
| TOTAL APPROPRIATIONS | -10,624.00 | 1,504.00 | 15,544.00 | 15,544.00 |
|----------------------|------------|----------|-----------|-----------|

**TOWN OF ELBRIDGE  
FISCAL BUDGET HARTLOT WATER DISTRICT  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 2-SW1

| Expenditures<br>/Revenues | Modified<br>Budget | Recommended<br>Budget | Adopted<br>Budget |
|---------------------------|--------------------|-----------------------|-------------------|
| 2023                      | 10/31/2024         | 2025                  | 2025              |

**ESTIMATED REVENUES**

**REAL PROPERTY TAXES**

|          |                           |          |          |          |          |
|----------|---------------------------|----------|----------|----------|----------|
| SW1-1001 | Real Property Taxes       | 1,068.00 | 1,504.00 | 4,544.00 | 4,544.00 |
|          | TOTAL REAL PROPERTY TAXES | 1,068.00 | 1,504.00 | 4,544.00 | 4,544.00 |

**DEPARTMENTAL INCOME**

|          |                                       |          |          |      |      |
|----------|---------------------------------------|----------|----------|------|------|
| SW1-2140 | Metered Water Sales                   | 3,072.93 | 3,500.00 | 0.00 | 0.00 |
| SW1-2148 | Interest and Penalties on Water Rents | 0.00     | 0.00     | 0.00 | 0.00 |
|          | TOTAL DEPARTMENTAL INCOME             | 3,072.93 | 3,500.00 | 0.00 | 0.00 |

**USE OF MONEY AND PROPERTY**

|          |                                 |      |      |      |      |
|----------|---------------------------------|------|------|------|------|
| SW1-2401 | Interest Earnings               | 2.61 | 0.00 | 0.00 | 0.00 |
|          | TOTAL USE OF MONEY AND PROPERTY | 2.61 | 0.00 | 0.00 | 0.00 |

4,544.00

|                          |          |          |          |          |
|--------------------------|----------|----------|----------|----------|
| TOTAL ESTIMATED REVENUES | 4,143.54 | 5,004.00 | 4,544.00 | 4,544.00 |
|--------------------------|----------|----------|----------|----------|

|                           |            |           |           |           |
|---------------------------|------------|-----------|-----------|-----------|
| APPROPRIATED FUND BALANCE | -14,767.54 | -3,500.00 | 11,000.00 | 11,000.00 |
|---------------------------|------------|-----------|-----------|-----------|

|                                |            |          |           |           |
|--------------------------------|------------|----------|-----------|-----------|
| TOTAL REVENUES & OTHER SOURCES | -10,624.00 | 1,504.00 | 15,544.00 | 15,544.00 |
|--------------------------------|------------|----------|-----------|-----------|

**TOWN OF ELBRIDGE  
FISCAL BUDGET CROSSETT ROAD 1 WATER  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

Schedule 1-SW2

| Expenditures<br>/Revenues | Modified<br>Budget | Recommended<br>Budget | Adopted<br>Budget |
|---------------------------|--------------------|-----------------------|-------------------|
| 2023                      | 10/31/2024         | 2025                  | 2025              |

**APPROPRIATIONS**

**HOME AND COMMUNITY SERVICES**

**TRANSMISSION & DISTRIB**

|            |                        |      |      |      |      |
|------------|------------------------|------|------|------|------|
| SW2-8340.4 | TRANSMISSION & DISTRIB | 0.00 | 0.00 | 0.00 | 0.00 |
|------------|------------------------|------|------|------|------|

|                              |      |      |      |      |
|------------------------------|------|------|------|------|
| TOTAL TRANSMISSION & DISTRIB | 0.00 | 0.00 | 0.00 | 0.00 |
|------------------------------|------|------|------|------|

|                                   |      |      |      |      |
|-----------------------------------|------|------|------|------|
| TOTAL HOME AND COMMUNITY SERVICES | 0.00 | 0.00 | 0.00 | 0.00 |
|-----------------------------------|------|------|------|------|

**DEBT SERVICE**

**PRINCIPAL ON CAPITOL NOTES**

|            |                            |        |       |          |          |
|------------|----------------------------|--------|-------|----------|----------|
| SW2-9740.0 | PRINCIPAL ON CAPITOL NOTES | -70.00 | 97.00 | 1,006.00 | 1,006.00 |
|------------|----------------------------|--------|-------|----------|----------|

|            |                           |       |      |      |      |
|------------|---------------------------|-------|------|------|------|
| SW2-9740.7 | INTEREST ON CAPITOL NOTES | 70.00 | 0.00 | 0.00 | 0.00 |
|------------|---------------------------|-------|------|------|------|

|                                  |      |       |          |          |
|----------------------------------|------|-------|----------|----------|
| TOTAL PRINCIPAL ON CAPITOL NOTES | 0.00 | 97.00 | 1,006.00 | 1,006.00 |
|----------------------------------|------|-------|----------|----------|

|                    |      |       |          |          |
|--------------------|------|-------|----------|----------|
| TOTAL DEBT SERVICE | 0.00 | 97.00 | 1,006.00 | 1,006.00 |
|--------------------|------|-------|----------|----------|

|                      |      |       |          |          |
|----------------------|------|-------|----------|----------|
| TOTAL APPROPRIATIONS | 0.00 | 97.00 | 1,006.00 | 1,006.00 |
|----------------------|------|-------|----------|----------|

**TOWN OF ELBRIDGE  
FISCAL BUDGET CROSSETT ROAD 1 WATER  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 2-SW2                   |                                    | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|----------------------------------|------------------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>ESTIMATED REVENUES</b>        |                                    |                                   |                                  |                               |                           |
| <b>REAL PROPERTY TAXES</b>       |                                    |                                   |                                  |                               |                           |
| SW2-1001                         | Real Property Taxes                | 70.00                             | 97.00                            | 1,006.00                      | 1,006.00                  |
|                                  | TOTAL REAL PROPERTY TAXES          | 70.00                             | 97.00                            | 1,006.00                      | 1,006.00                  |
| <b>DEPARTMENTAL INCOME</b>       |                                    |                                   |                                  |                               |                           |
| SW2-2140                         | Metered Water Sales                | 199.71                            | 250.00                           | 0.00                          | 0.00                      |
| SW2-2144                         | Water Service Charges              | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
| SW2-2148                         | Interest & Penalties on Water Rent | 0.00                              | 0.00                             | 0.00                          | 0.00                      |
|                                  | TOTAL DEPARTMENTAL INCOME          | 199.71                            | 250.00                           | 0.00                          | 0.00                      |
| <b>USE OF MONEY AND PROPERTY</b> |                                    |                                   |                                  |                               |                           |
| SW2-2401                         | Interest and Earnings              | 2.37                              | 0.00                             | 0.00                          | 0.00                      |
|                                  | TOTAL USE OF MONEY AND PROPERTY    | 2.37                              | 0.00                             | 0.00                          | 0.00                      |
|                                  |                                    |                                   |                                  |                               | 1,006.00                  |
| TOTAL ESTIMATED REVENUES         |                                    | 272.08                            | 347.00                           | 1,006.00                      | 1,006.00                  |
| APPROPRIATED FUND BALANCE        |                                    | -272.08                           | -250.00                          | 0.00                          | 0.00                      |
| TOTAL REVENUES & OTHER SOURCES   |                                    | 0.00                              | 97.00                            | 1,006.00                      | 1,006.00                  |

**TOWN OF ELBRIDGE  
FISCAL BUDGET CROSSETT ROAD 2 WATER  
FOR 2025**

(ADOPTED NOVEMBER 14, 2024)

| Schedule 1-SW3                     |                            | Expenditures<br>/Revenues<br>2023 | Modified<br>Budget<br>10/31/2024 | Recommended<br>Budget<br>2025 | Adopted<br>Budget<br>2025 |
|------------------------------------|----------------------------|-----------------------------------|----------------------------------|-------------------------------|---------------------------|
| <b>APPROPRIATIONS</b>              |                            |                                   |                                  |                               |                           |
| <b>HOME AND COMMUNITY SERVICES</b> |                            |                                   |                                  |                               |                           |
| <b>TRANSMISSION &amp; DISTRIB</b>  |                            |                                   |                                  |                               |                           |
| SW3-8340.4                         | TRANSMISSION & DISTRIB     | 428.77                            | 1,000.00                         | 720.00                        | 720.00                    |
| TOTAL TRANSMISSION & DISTRIB       |                            | 428.77                            | 1,000.00                         | 720.00                        | 720.00                    |
| TOTAL HOME AND COMMUNITY SERVICES  |                            | 428.77                            | 1,000.00                         | 720.00                        | 720.00                    |
| <b>DEBT SERVICE</b>                |                            |                                   |                                  |                               |                           |
| <b>PRINCIPAL ON CAPITAL NOTES</b>  |                            |                                   |                                  |                               |                           |
| SW3-9740.0                         | Principal on Capital Notes | -264.00                           | 80.00                            | 823.00                        | 823.00                    |
| SW3-9740.7                         | Interest on Capital Notes  | 264.00                            | 0.00                             | 0.00                          | 0.00                      |
| TOTAL PRINCIPAL ON CAPITAL NOTES   |                            | 0.00                              | 80.00                            | 823.00                        | 823.00                    |
| TOTAL DEBT SERVICE                 |                            | 0.00                              | 80.00                            | 823.00                        | 823.00                    |
| TOTAL APPROPRIATIONS               |                            | 428.77                            | 1,080.00                         | 1,543.00                      | 1,543.00                  |