

Village of Elbridge, Village of Jordan, and Town of Elbridge
Joint Water System Improvement Project

Joint Board Meeting #15
Town of Elbridge Hall
March 17, 2026 at 9:00 AM

Attendees: Jessica Poirier, Carley Thomas, Lauren Howard, Chris Lawton, Ian Douglass, Chris DeCola, Tammy Kunz, Anthony DeMarco, Dawson Dunham, Tom King, Pat Byrnes, Fred DiRisio, Marty Williams, Ken Bush III, Casey Brim, Todd Platten, Joe Farrugia

1. Contract 1: Distribution System and Pumping Stations Improvements
 - a. No Payment Application
 - i. Percent Complete: 78%
 - b. RFP-004, Fencing Hamilton Drainage Basin
 - i. *Robinson will be providing a price for the drainage portion of RFP-004.*
 - ii. *The municipalities will be covering the cost of the fencing.*
 - c. Next progress meeting is April 1st at 2:30 PM at the Job Site Office, 243 E Main Street, Elbridge, NY 13060
 - i. *Note the meeting time change.*
2. Contract 2: Distribution System and Pumping Stations Improvements
 - a. No Payment Application
 - i. Percent Complete: 73%
 - b. Next progress meeting April 1st at 1 PM at Job Site Office, 243 E Main Street, Elbridge, NY 13060
 - c. *Highlander will be back on site the first week of April, working in the Village of Jordan.*
3. Contract 3: Water Storage Tank Improvements
 - a. No Payment Application
 - i. Percent Complete: 90%
 - b. *The Hamilton Road Tank is online.*
 - c. *The Kingston Road Tank cannot be commissioned until the Kingston Road Pump Station is installed.*
 - d. *The Brutus Road Tank cannot be commissioned until vaults from both Contracts 1 & 2 are installed. The vaults are scheduled to arrive in April.*
4. Potential Change Orders (PCOs)
 - a. Contract 1
 - i. Summary to date:
 1. Item 1A.33 MAW: \$200,000.00
 2. PCOs Submitted Total: \$212,829.00

- 3. PCOs Accepted Total: \$107,256.46
 - 4. Balance: \$92,743.54
 - b. Contract 2
 - i. Summary to date:
 - 1. Item 2A.28 MAW: \$180,000.00
 - 2. PCOs Submitted Total: \$522,355.84
 - 3. PCOs Accepted Total: \$174,356.61
 - 4. Change Order 3: \$50,000.00
 - 5. Balance: \$55,643.39
- 5. Budget Tracker (See Attached)
 - a. Contingency Options
 - i. No Added Section of Main (\$845,000)
 - ii. Meadow Loops (\$594,000)
 - iii. Replacing Jordan Road Water Main (\$94,000)
- 6. Jordan Road Tank Options (See Attached)
 - a. Alternative No. 1 – Tank Rehabilitation
 - b. Alternative No. 2 – Glass Fused-To-Steel Bolted Tank
 - c. *The committee decided to start with an inspection of the Jordan Road Tank and discuss options depending on the results.*
 - d. *B&L is reaching out for additional inspection quotes and will forward them to the municipalities. The inspections cannot be paid for under the current project as it is maintenance work.*
- 7. Priorities and Contingency Money
 - a. Jordan Road Tank
 - b. Jordan Road Water Main
 - i. Portion vs All
 - c. Meadows Looping
 - d. *After review of the tank inspection results and the Contractor's pricing of the looping and Jordan Road water main, it is possible the project will need to go through a Bond Resolution.*

Scenario	Tank Work	Jordan Road Main	Meadows Looping	Total	Contingency
1	New Tank \$1,310,000	All \$500,000	\$251,100	\$2,061,100	(\$1,216,000)
2	New Tank \$1,310,000	Portion \$250,000	\$251,100	\$1,811,100	(\$966,000)
3	Tank Rehab \$630,000	All \$500,000	\$251,100	\$1,381,100	(\$536,000)
4	Tank Rehab \$630,000	Portion \$250,000	\$251,100	\$1,131,100	(\$286,000)

8. IMA
 - a. *All 3 municipalities have sign the IMA.*
 - b. *The next steps are to form the committee and set up regular meetings.*
9. Additional Discussion
 - a. STAG Grant: \$1,092,000
 - b. *B&L is working to fill out the preapplication which is required before any funds are released.*

Summary of Joint Water System Improvements Project		Notes
(V) Elbridge, (V) Jordan, (T) Elbridge		
Project	Project Cost	
Contract 1A - Distribution and Pump Station Improvements (R.B. Robinson Contracting Inc.)		
Base Bid	\$ 10,941,480.00	
Additive Bid No. 1 - Jordan Rd Tank Mixing System	\$ 17,000.00	
CO #2	\$ 149,506.50	CO #1 Davis Bacon (no cost)
Adjusted Current Contract Cost (Including Change Orders)	\$ 11,107,986.50	
Meadows Looping Place Holder	\$ 251,100.00	Estimated
Jordan Road Main Replacement	\$ 500,000.00	Estimated
Final Over/Under Reconciliation	\$ 1,052,847.97	Estimated
Contract 1A Subtotal:	\$ 12,911,934.47	
Contract 1B - Electrical Construction (Kahrs Construction LLC)		
Base Bid	\$ 388,000.00	
CO #2 (MAW for Jordan Tank Level Transmitter)	\$ 25,000.00	CO #1 Davis Bacon (no cost)
Contract 1B Subtotal:	\$ 413,000.00	
Contract 2 - Distribution Improvements (Highlander Construction Inc.)		
Base Bid	\$ 9,048,000.00	
Additive Bid No. 1 - N. Hamilton Rd	\$ 357,170.00	
Additive Bid No. 2 - Locust Lane	\$ 75,468.00	
Additive Bid No. 3 - N. Beaver St	\$ 185,662.00	
Additive Bid No. 4 - N. Main St Relief Valve Vault	\$ 100,000.00	
CO #2	\$ 30,090.00	CO #1 Davis Bacon (no cost)
CO #3 (Additional MAW)	\$ 50,000.00	
Pending CO #4 (Soil Contamination)	\$ 100,000.00	
Adjusted Current Contract Cost (Including Change Orders)	\$ 9,946,390.00	
Final Over/Under Reconciliation	\$ 856,086.09	estimated
Contract 2 Subtotal:	\$ 10,802,476.09	
Contract 3 - Tanks (Statewide Aquastore)		
Base Bid	\$ 2,295,000.00	
MWA	\$ (100,000.00)	MWA not used
Contract 3 Subtotal:	\$ 2,195,000.00	Estimated
MISC		
Engineering	\$ 3,631,000.00	
Fiscal Advisor	\$ 88,200.00	
Legal Council	\$ 150,000.00	
Bond Council	\$ 73,500.00	
Land Acquisitions and Purchases	\$ 40,945.50	
Net Interest	\$ 190,000.00	
Misc Subtotal:	\$ 3,983,645.50	\$130K TOE, \$60K VOE, \$0 VOJ
Projects Budgets to date	\$ 30,306,056.06	
Total Project Bonding	\$ 30,400,000.00	
Amount remaining Contingency	\$ 93,943.94	

Assumptions	Alt. 1 - Tank Rehabilitation	Alt. 2 - Composite Elevated Glass Fused-To-Steel Bolted Tank
Discount Rate (%) (OMB 2025)	4.4%	4.4%
Investment Years	30	30
Present Worth Factor	16.5	16.5
Capital Costs		
220,000 Gallon Tank and Appurtenances	--	\$530,000
DIP Piping and Valving	--	\$50,000
Site Work	--	\$100,000
Existing 220,000 Gallon Tank Demolition	--	\$50,000
Interior & Exterior Coating System	\$350,000	--
Tank Repair	\$1,000	--
Tank Mixing System	\$17,000.00	\$17,000.00
Tank Appurtenances	\$18,000.00	--
Subtotal	\$386,000	\$747,000
Engineering	\$23,000	\$43,000
Construction / Site Management	\$284,000	\$548,000
Total Capital Costs (2026 Dollars)	\$700,000	\$1,340,000
Annualized O&M Costs		
Tank Inspection	\$1,500	\$1,500
Interior and Exterior Coating System	\$17,500	--
Total O&M Costs	\$19,000	\$1,500
Annualized SLA Costs		
Anode Replacement	\$1,600	\$1,600
Total SLA Costs	\$1,600	\$1,600
Included in Contract		
Tank Mixing System	\$17,000.00	\$17,000.00
Tank Appurtenances	\$18,000.00	--
Total Included	\$35,000	\$17,000
30-Year Present Worth Analysis		
Capital Cost	\$665,000	\$1,323,000
O&M and SLA	\$340,000	\$50,000
Total NPV	\$1,010,000	\$1,370,000
Delta	\$0	\$360,000