

City of Wortham, TX
Tax Code Section 26.18
Posting of Tax Rate and Budget Information

Fiscal Year: **2027 (Tax Year 2026)**

As of: **9/9/2026**

Taxing Unit Name: City of Wortham
Mailing Address: P.O. Box 186, Wortham, TX 76693
Email Address: cow@worthamtx.com
Telephone Number: (254) 765-3319

The preceding two years budgets plus current year proposed or adopted budget:

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The change in the amount of the budget from 2026 adopted budget to the 2027 proposed/adopted budget, by dollar amount and percentage. [Expenditure budgets]

	Current FY 2026-2027	Preceding FY 2025-2026	Change	
Maintenance & operations	\$1,801,170	\$1,558,386		
Debt service	66,023	69,005		
Total	<u>\$1,867,193</u>	<u>\$1,627,391</u>	\$239,802	15%

The amount of property tax budgeted for maintenance and operations for:

2025	176,661
2026	230,628
2027	244,000

The amount of property tax budgeted for debt service for:

2025	63,717
2026	69,005
2027	66,023

The tax rate for maintenance and operations adopted for the preceding two years:

2025	0.473768 /\$100
2026	0.465167 /\$100

The tax rate for debt service adopted for the preceding two years:

2025	0.000000 /\$100
2026	0.116531 /\$100

The tax rate for maintenance and operations adopted for the current year:

2027	0.401850 /\$100
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The tax rate for debt service adopted for the current year:

2027	0.111395 /\$100
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The most recent financial audit of the taxing unit:

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