ORDINANCE NO. 26-07

AN ORDINANCE ADOPTING THE FINAL BUDGET OF THE TOWN OF SPRING LAKE FOR THE FISCAL YEAR BEGINNING JULY 1, 2026, AND ENDING JUNE 30, 2027

WHEREAS, the Town Council of the Town of Spring Lake is required by Utah law to adopt an annual budget for each fiscal year; and

WHEREAS, the Town Council has prepared and reviewed a tentative budget for the fiscal year beginning July 1, 2026, and ending June 30, 2027; and

WHEREAS, the Town Council has caused the required public notice to be given and has held a public hearing on the proposed budget as required by Utah law; and

WHEREAS, the Town Council has determined that adoption of the proposed budget is in the best interests of the Town and its residents.

NOW THEREFORE, the Town Council of the Town of Spring Lake, Utah hereby ordains as follows:

1. – Adoption of Final Budget

The Final Budget for the Town of Spring Lake for the fiscal year beginning July 1, 2026, and ending June 30, 2027, attached hereto as **Exhibit A** and incorporated herein by this reference, is hereby adopted as the official budget of the Town.

2. – Authorization to Expend Funds

The officers and employees of the Town are hereby authorized to make expenditures and incur obligations in accordance with the appropriations contained within the adopted budget and in compliance with applicable provisions of Utah law and Town policy.

3. – Filing of Budget

The Town Recorder is directed to maintain a certified copy of the adopted budget in the official records of the Town and to make the budget available for public inspection as required by law.

4. – Severability

If any section, subsection, sentence, clause, or phrase of this Ordinance is held invalid by a court of competent jurisdiction, such decision shall not affect the validity of the remaining portions of this Ordinance.

5. – Effective Date

This Ordinance shall take effect immediately upon passage and publication or posting as required by law.

ADOPTED AND PASSED by the Town Council of the Town of Spring Lake, Utah, this 17 of June, 2026

Signed: Wade R Menlove

Wade Menlove, Mayor

Attest:

Town Recorder

TOWN COUNCIL VOTE AS RECORDED

Councilmembers:	Yes	No	Abstain	Excused
Wade Menlove	X	____	____	____
Sharon Bascom	X	____	____	____
David Charles	X	____	____	____
Robert Judd	X	____	____	____
Robert Marsh	X	____	____	____

EXHIBIT A

Spring Lake Town
Operational Budget Report
10 General Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	June Actual	2027 Year-to-Date Actual	2027 Budget	Budget Remaining	% Earned/ Used
Change In Fund Balance					
Revenue:					
Taxes					
3110 General property taxes	0.00	0.00	84,150.00	84,150.00	0.00%
3130 General sales taxes	0.00	0.00	111,600.00	111,600.00	0.00%
Total Taxes	0.00	0.00	195,750.00	195,750.00	0.00%
Intergovernmental revenue					
3371 Local grants	0.00	0.00	0.00	0.00	0.00%
Total Intergovernmental revenue	0.00	0.00	0.00	0.00	0.00%
Interest					
3610 Interest revenue	0.00	0.00	0.00	0.00	0.00%
Total Interest	0.00	0.00	0.00	0.00	0.00%
Miscellaneous revenue					
3630 Donations	0.00	0.00	0.00	0.00	0.00%
Total Miscellaneous revenue	0.00	0.00	0.00	0.00	0.00%
Total Revenue:	0.00	0.00	195,750.00	195,750.00	0.00%
Expenditures:					
Administrative					
4210 Admin Memberships	0.00	0.00	500.00	500.00	0.00%
4230 Admin Travel and training	0.00	0.00	3,000.00	3,000.00	0.00%
4240 Admin Office supplies and postage	0.00	0.00	3,000.00	3,000.00	0.00%
4250 Admin Equipment and maintenance	0.00	0.00	1,000.00	1,000.00	0.00%
4311 Admin Legal fees	0.00	0.00	20,000.00	20,000.00	0.00%
4312 Admin Accounting and auditing	0.00	0.00	4,600.00	4,600.00	0.00%
4315 Admin IT and software	0.00	0.00	2,000.00	2,000.00	0.00%
4510 Admin Insurance	0.00	0.00	10,500.00	10,500.00	0.00%
4601 Admin Bank charges	0.00	0.00	0.00	0.00	0.00%
Total Administrative	0.00	0.00	44,600.00	44,600.00	0.00%
Public safety					
5260 Police services	0.00	0.00	57,000.00	57,000.00	0.00%
5261 Fire services	0.00	0.00	25,000.00	25,000.00	0.00%
Total Public safety	0.00	0.00	82,000.00	82,000.00	0.00%
Parks					
6601 Parks Easter egg hunt	0.00	0.00	500.00	500.00	0.00%
Total Parks	0.00	0.00	500.00	500.00	0.00%
Transfers out					
8810 Transfers to capital projects fund	0.00	0.00	60,250.00	60,250.00	0.00%
8890 Budgeted increase in fund balance	0.00	0.00	8,400.00	8,400.00	0.00%
Total Transfers out	0.00	0.00	68,650.00	68,650.00	0.00%
Total Expenditures:	0.00	0.00	195,750.00	195,750.00	0.00%
Total Change In Fund Balance	0.00	0.00	0.00	0.00	0.00%

Spring Lake Town
Operational Budget Report
21 Class C Road Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	June Actual	2027 Year-to-Date Actual	2027 Budget	Budget Remaining	% Earned/ Used
Change In Fund Balance					
Revenue:					
Taxes					
3132 Highway use tax	0.00	0.00	0.00	0.00	0.00%
Total Taxes	0.00	0.00	0.00	0.00	0.00%
Intergovernmental revenue					
3356 Class C road allotment	0.00	0.00	41,000.00	41,000.00	0.00%
Total Intergovernmental revenue	0.00	0.00	41,000.00	41,000.00	0.00%
Total Revenue:	0.00	0.00	41,000.00	41,000.00	0.00%
Expenditures:					
Streets					
6250 Streets Equipment and maintenance	0.00	0.00	15,000.00	15,000.00	0.00%
Total Streets	0.00	0.00	15,000.00	15,000.00	0.00%
Transfers out					
6990 Streets Budgeted increase in fund balance	0.00	0.00	26,000.00	26,000.00	0.00%
Total Transfers out	0.00	0.00	26,000.00	26,000.00	0.00%
Total Expenditures:	0.00	0.00	41,000.00	41,000.00	0.00%
Total Change In Fund Balance	0.00	0.00	0.00	0.00	0.00%

Spring Lake Town
Operational Budget Report
41 Capital Projects Fund - 07/01/2026 to 06/30/2027
100.00% of the fiscal year has expired

	June Actual	2027 Year-to-Date Actual	2027 Budget	Budget Remaining	% Earned/ Used
Change In Fund Balance					
Revenue:					
Transfers in					
3810 Transfers from general fund	0.00	0.00	94,250.00	94,250.00	0.00%
Total Transfers in	0.00	0.00	94,250.00	94,250.00	0.00%
Total Revenue:	0.00	0.00	94,250.00	94,250.00	0.00%
Expenditures:					
Capital outlay					
4740 Admin Capital outlay	0.00	0.00	94,250.00	94,250.00	0.00%
Total Capital outlay	0.00	0.00	94,250.00	94,250.00	0.00%
Total Expenditures:	0.00	0.00	94,250.00	94,250.00	0.00%
Total Change In Fund Balance	0.00	0.00	0.00	0.00	0.00%