

**Malcolm and Ardoch Lakes Landowners' Association**

**May 1, 2024 to April 30, 2025**

**Revised Proposed Budget**

<b>Opening Balance For The Account</b>							<b>4,689.47</b>
<b>General Account</b>							
<b>Opening Balance</b>						<b>806.90</b>	
<b>Income</b>							
Membership Fees 30 x 55					1,650.00		
Donations					90.00		
50/50 Draws					170.00		
<b>Income</b>					<b>1,910.00</b>	<b>1,910.00</b>	
<b>Total Income</b>						<b>2,716.90</b>	
<b>Expenses</b>							
Association Insurance					1,235.00		
FOCA Membership fee					440.00		
NFLAA Membership Fee					25.00		
NFLAA Membership Insurance					85.00		
Stewardship					0.00		
Social Events					225.00		
Office Supplies					0.00		
Bank Fees					10.00		
FOCA Seminar					90.00		
<b>Expenses</b>					<b>2,110.00</b>	<b>2,110.00</b>	
<b>Closing Balance</b>						<b>606.90</b>	
<b>Fishing Account</b>							
<b>Opening Balance</b>						<b>3,882.57</b>	
<b>Income</b>							
Fishing Derby Tickets Sales					700.00		
50/50 Draw					115.00		
Donations					75.00		
<b>Income</b>					<b>890.00</b>	<b>890.00</b>	
<b>Total Income</b>						<b>4,772.57</b>	
<b>Expenses</b>							
Cooking Supplies					200.00		
Propane					50.00		
Prizes					200.00		
Trophies					150.00		
Fishing Conference					25.00		
<b>Total Expenses</b>					<b>625.00</b>	<b>625.00</b>	
<b>Closing Balance</b>						<b>4,147.57</b>	

<b>Total Closing Balance</b>						<b>4,754.47</b>	<b>4,754.47</b>
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