PRAIRIE SHUFFLERS FINANCIAL REPORT - FY26 For Apr-2026

Category	Budget	Report Month	Year to Date	*(footnotes)*
INCOME				
Dances	$ 8,600.00	$ 360.00	$ 7,000.00	
Special Dances	$ 1,600.00	$ -	$ 1,679.00	
Fall Harvest Festival	$ 3,500.00	$ -	$ 3,930.00	
Lessons/Workshops:				
Mainstream	$ 800.00	$ 534.00	$ 4,989.50	$1312.50 Lesson Tuition
Plus		$ 105.00	$ 1,679.00	
Fundraisers		$ -	$ 629.00	
Coffee		$ -	$ -	
Coke		$ -	$ -	
50-50 Taken in	$ 800.00	$ 22.00	$ 695.00	
Dues	$ 1,300.00	$ 250.00	$ 2,384.00	
Rent Retained End of year	$ 1,000.00			
Donations	$ 500.00	$ 558.06	$ 58,241.06	
Badges		$ -	$ -	
Misc/Spec/Events	$ 300.00	$ -	$ -	
Publicity		$ -	$ -	
TOTAL INCOME	$ 18,400.00	$ 1,829.06	$ 81,226.56	
EXPENSES				
Dances	$ 5,160.00	$ 216.00	$ 4,313.00	
Special Dances	$ 960.00	$ -	$ 1,039.00	
Dances Cueing	$ 1,050.00	$ 75.00	$ 1,575.00	
Fall Harvest Festival	$ 3,200.00	$ -	$ 3,800.51	
50-50 paid out	$ 400.00	$ 11.00	$ 320.00	
Lessons/Workshops:				
Mainstream	$ 900.00	$ -	$ 1,181.88	
Plus	$ 150.00	$ -	$ 30.00	
Rounds				
		$ -	$ -	
Supplies	$ 500.00	$ -	$ 1,116.23	
Electricity	$ 3,700.00	$ 464.55	$ 1,985.31	
Water-Ambulance	$ 730.00	$ -	$ 495.75	
Administrative	$ 500.00	$ -	$ 20,429.27	$20k Transferred to Money market fund
Newsletter		$ -	$ -	
Sunshine		$ -	$ -	
Scrapbook		$ -	$ -	
Hall Maintenance	$ 600.00	$ 7,560.19	$ 38,744.41	Swamp Clr & Hall Framing(start)
Janitorial Service		$ -	$ -	
Badges	$ 100.00	$ -	$ 138.17	
Publicity	$ 300.00	$ -	$ 123.60	
Misc.	$ 150.00	$ -	$ -	
TOTAL EXPENSES	$ 18,400.00	$ 8,326.74	$ 75,292.13	
NET GAIN (LOSS)	$ -	$ (6,497.68)	$ 5,934.43	

Balances as of	3/27/2026
TOTAL BANK BALANCE	$ 48,477.36
add cash on hand	$ 60.00
less damage dep. and rentals	$ 8,809.73
Other Designated Funds	$ 30,176.94
SHUFFLER FUNDS AVAILABLE	$ 9,550.69
Last Report	$ 5,857.08

Money Market Fund	$ 20,144.22
Notes	