

GOVERNMENT OF THE DISTRICT OF COLUMBIA

ADVISORY NEIGHBORHOOD COMMISSION 3A



DRAFT ANC 3A Budget for FY 2025
(October 1, 2024 – September 30, 2025)

Total Funds Available \$37,550.11

Balance Carryover from FY2024 (as of August 31, 2024):24,326.30

FY2025 Allotments from DC Budget (\$3,305.96 x 4) \$ 13,223.81

Disbursements

1. Personnel	\$ 6,000
2. Direct Office Cost (including meeting space)	600
3. Communication (including citizen engagement)	3,000
4. Office Supplies, Equipment, Printing	3,000
5. Grants	7,500
6. Local Transportation	200
7. Purchase of Service (technical support, web design, other professional contract services)	3,000
8. Bank Charges	200
9. Other (ANC Security Fund)	0
Total Disbursements	\$23,500

End of Year Balance \$14,050.11

Advisory Neighborhood Commissioners (January 1, 2023-December 31, 2024) www.anc3a.org

3A01	3A02	3A03	3A04	3A05
Thaddeus Bradley-Lewis	Vacant	Vacant	Jeremy Del Moral	Ann Lane Mladinov