GOVERNMENT OF THE DISTRICT OF COLUMBIA

ADVISORY NEIGHBORHOOD COMMISSION 3A



ANC 3A Budget for FY 2026 (October 1, 2025 – September 30, 2026)

Total Funds Available [Balance Carryover from FY2025 (as of September 30, 2025): FY2026 Allotments from DC Budget (\$3,305.96 x 4) \$ 13,223.81 Disbursements \$ 6,000 1. Personnel 2. Direct Office Cost (including meeting space) 600 3. Communication (including citizen engagement) 3,000 4. Office Supplies, Equipment, Printing 3,000 5. Grants 15,000 6. Local Transportation 200 7. Purchase of Service (technical support, web design, other professional contract services) 3,000 8. Bank Charges 200 9. Other 0 **Total Disbursements** \$ 31,000 End of Year Balance Γ This budget was approved by the Commission by a vote of at its duly noticed public meeting on October 21, 2025, at which a quorum was participating. (Three of the five Commissioners make a quorum.)

Advisory Neighborhood Commissioners (January 1, 2025-December 31, 2026) www.anc3a.org

Thaddeus Bradley-Lewis Gracemary Allen Isaac Bowers Claire McCafferty Ann Lane Mladinov

3A04

3A05

3A03

3A02