

GOVERNMENT OF THE DISTRICT OF COLUMBIA

ADVISORY NEIGHBORHOOD COMMISSION 3A



DRAFT ANC 3A Budget for FY 2027 **(October 1, 2026 – September 30, 2027)**

Total Funds Available \$47,574.04 [preliminary estimate]

Balance Carryover from FY2026 (as of June 30, 2026) \$34,350.23 [preliminary estimate]

FY2027 Allotments from DC Budget (\$3,305.96 x 4) \$13,223.81

Disbursements

1. Personnel	\$ 6,000
2. Direct Office Cost (including meeting space)	600
3. Communication (including citizen engagement)	3,000
4. Office Supplies, Equipment, Printing	3,000
5. Grants	20,000
6. Local Transportation	200
7. Purchase of Service (technical support, web design, other professional contract services)	3,000
8. Bank Charges	200
9. Other	0
Total Disbursements	\$ 36,000

End of Year Balance \$11,574.04 [preliminary estimate]

This budget was presented at the duly-noticed ANC 3A Public Meeting on July 21, 2026, for posting to share with constituents in preparation for a vote on the proposed budget/FY2027 spending plan at the ANC 3A public meeting on September 15, 2026.

Advisory Neighborhood Commissioners (January 1, 2025-December 31, 2026) www.anc3a.org

3A01	3A02	3A03	3A04	3A05
Thaddeus Bradley-Lewis	Gracemary Allen	Isaac Bowers	Claire McCafferty	Ann Lane Mladinov