

ANC 3A Final Approved FY 2023 Budget March 20, 2023

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Total Funds Available	\$12,957.88
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Disbursements	
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1. Personnel	\$ 4,500
2. Direct Office Cost (meeting space)	2,400
3. Communication (domain name, website builder software, Zoom Pro account)	500
4. Office Supplies, Equipment, Printing	2,000
5. Grants	0
6. Local Transportation	150
7. Purchase of Service (AV or tech support, transcription service, design or web management as needed)	2,000
8. Bank Charges	200
9. Other (ANC Security Fund)	50
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Total Disbursements	\$11,800.00
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