

GOVERNMENT OF THE DISTRICT OF COLUMBIA

ADVISORY NEIGHBORHOOD COMMISSION 3A



ANC 3A FY 2024 Budget

(Approved October 17, 2023)

| | |
|-------------------------------------|-------------|
| <u>Total Funds Available</u> | \$18,250.45 |
| Balance Carryover from FY2023 | 5,026.64 |
| FY2024 Allocations (\$3,305.96 x 4) | 13,223.81 |

Disbursements

| | |
|--------------------------------------------------------------------------------------------------------|-------------|
| 1. Personnel | \$ 6,000 |
| 2. Direct Office Cost (including meeting space) | 600 |
| 3. Communication (domain name, website builder software, Zoom Pro account) | 500 |
| 4. Office Supplies, Equipment, Printing | 3,000 |
| 5. Grants | 0 |
| 6. Local Transportation | 150 |
| 7. Purchase of Service (AV or tech support, transcription service, design or web management as needed) | 3,000 |
| 8. Bank Charges | 200 |
| 9. Other (ANC Security Fund) | 50 |
| <u>Total Disbursements</u> | \$13,500.00 |
| <u>End of Year Balance</u> | \$ 4,750.45 |

This budget was approved by the Commission by a vote of 5 - 0 at a duly-noticed public meeting on Tuesday, October 17, 2023, at which a quorum was participating. (Three of the five Commissioners constitute a quorum.) By this same vote, the Commission voted to designate the ANC 3A Chair or the Treasurer or a designee(s) to represent ANC 3A on this immediate matter.