

#	Description / Scope	Price
1	There are 2 - 4 plants that need to be replaced. Otherwise, fertilization should help these areas. 15-gal buttonwoods + fertilization. <a href="#">LandCare Notes: 4 Cluisias to fill in voids 15 Gal</a>	\$708.14
2	Remove buttonwoods; install 7-gal Clusia hedges <a href="#">LandCare Notes: includes removal of exsiting plant material and new installation</a>	\$8,069.19
3	Remove buttonwoods and ground cover as needed. Install 7-gal Clusia hedges. The hedges <u>may</u> be moved closer to the sidewalk (for greater sunlight exposure) but should grow thick enough to provide privacy to back patio areas. <a href="#">LandCare Notes: includes plant removal, installation and irrigation adjusments</a>	\$17,780.10
4	These areas are in better shape than originally thought. A few 15-gal buttonwood replacement plants may be needed. Fertilization. <a href="#">LandCare Notes: 12 Cluisas 15 Gal to fill in voids</a>	\$1,982.52
5	There are four (4) Montgomery Palm Trees that require replacement. 16' Montgomery Palms to be installed. <a href="#">LandCare Notes: CO# 3441489 — 1071 NW 33<sup>RD</sup> MNR (1 tree only)</a> <b>Multiplied by 4 for four (4) trees:</b>	\$2,730.00 <b>\$10,920.00</b>
6	There are four (4) Holly Trees that require replacement. 12' Silver Buttonwood Trees to be installed. There is a dead Silver Buttonwood Tree in the NW 33 <sup>RD</sup> ST swale that would be replaced with a 12' Silver Buttonwood Tree. <a href="#">LandCare Notes: CO# 3441421</a>	\$8,320.00
7	There are two (2) trees that need to have roots cut and treated so they do not grow over/around cement. <a href="#">LandCare Notes:</a> <a href="#">CO# 3441494 – Clusia @ SW Pedestrian Gate near 1004 NW 33<sup>RD</sup> CT</a> <a href="#">CO# 3442001 – Cypress behind 1035 NW 33<sup>RD</sup> MNR</a> Total for both:	\$1,792.80 \$1,910.40 \$3,703.20
7A	Optional removal of the Clusia tree in the southeast corner of the property. <a href="#">LandCare Notes: CO# 3441494</a>	\$4,617.80
8	NW 33 <sup>RD</sup> ST SWALE — Remove stump and install 12' Silver Buttonwood Tree <a href="#">LandCare Notes: includes removal of stump and new installation</a>	\$2,525.94
9	Remove Silver Buttonwood Tree near fire gates and transplant to other side of fire gate driveway. <a href="#">LandCare Notes: Includes relocation of Silver button wood tree</a>	\$2,270.32
10	Quote for mulch throughout property, red mulch <a href="#">LandCare Notes: 125 CY of Red Mulch @ 1.5 -2"</a>	\$6,475
11	Quote for river rocks (matching driveways) where mulch would be installed. <a href="#">LandCare Notes: 125 CY of Brown River @ rock 1.5 2"</a>	\$124,200
12	Quote for river rocks around pool pavilion <a href="#">LandCare Notes: Brown River rock installation approximately 1-1.5 CY</a>	\$2,981.64
13	Quote for replacement plants @ pool on lake side <a href="#">LandCare Notes: 3 Gal Shrub. Options attached on email</a>	\$2,320.27

14	Quote for annual fertilization of hedges, shrubs and ground-cover. <a href="#">LandCare Notes: (3) Times a year</a>	\$1850 <i>per year</i>
15	Quote for replacement of CocoPlums with Clusia around all air conditioning units on the property: BLDG 1 BLDG 2 BLDG 3 BLDG 4 BLDG 5 BLDG 6 BLDG 7 BLDG 8 BLDG 9 BLDG 10 BLDG 11 BLDG 12 BLDG 13 BLDG 14 BLDG 15 Total <a href="#">LandCare Notes: 6 Clusias 7 Gal per AC Unit.Irrigation adjustments and soil amend.</a>	\$5,110.96 \$4,482.88 \$5,110.96 \$4,067.63 \$5,597.16 \$5,597.16 \$4,482.88 \$4,067.63 \$5,597.16 \$4,482.88 \$4,067.63 \$4,482.88 \$4,482.88 \$4,067.63 \$4,067.63 \$4,067.63 \$69,765.95
16	Monument @ Andrews Ave & NW 33 <sup>RD</sup> ST: Quote for seasonal flowers that will be lower to the ground 3 – 4x/yr where Pentas are currently located. <a href="#">LandCare Notes: 250 units. Flower option TBD</a>	\$1630 <i>per planting</i>
17	Palm Tree fertilization program (annual) for all palms in community. <a href="#">LandCare Notes: (3) times pier year</a>	\$1830 <i>Per year</i>

Other Notes from Management:

- LandCare does permeable artificial turf install; This may be an opportunity for the Tot Lot.
- Irrigation repairs were performed at NO CHARGE to the Association.
- With the changes to the perimeter plantings (not replacing as many plantings as we previously believed we needed to complete) the Association should prioritize the items here and proceed to starting other work to enhance the appearance of the property.
- Please keep in mind that 20% of the value of a home can come from landscaping.
- Of all the interviews for new owners and residents in the past year, all have stated the property looks clean, spacious and well-maintained, even if we see the issues. Let's continually work to improve those items.

Items needed from the Board of Directors:

- Upon receipt of quotes requested:
  - Prioritize order; and
  - Execute agreements to have quoted work performed as permitted by the budget; and
  - Integrate additional projects into the 2024 budget as permitted; and
  - Get started on various projects, even if they run past the end of year (this year or next) so that the community is constantly being upgraded.
- Part of the delay in starting replacements has been the change in landscaping companies. We're waiting on quotes. I think if the quotes fit within the budget we've discussed, we should proceed to starting some of these long-overdue projects.

- Matt J