

EXPENDITURES

		2018		2019		TOTAL 2019
		SWCD	Env Services	SWCD	Env Services	
6243	WP Implementation	\$34,800		\$34,800		\$34,800
6203	Telephone	\$810		\$810		\$810
6205	Postage	\$264		\$264		\$264
6364	Materials & Supplies	\$850	\$750	\$850	\$750	\$1,600
6401	Office Supplies	\$400		\$400		\$400
6245	Membership Dues & Reg Fees	\$700		\$700		\$700
6331	Travel Expenses	\$1,650		\$1,650		\$1,650
6261	Professional/Legal Svc.'s	\$2,300		\$2,300		\$2,300
Totals		\$41,774	\$750	\$41,774	\$750	\$42,524

NRBG Water Resource Funding

	2018	2019
LWM Grant**	\$15,256	\$15,256
Shoreland Grant	\$3,027	\$3,027
Wetland Conservation Act Grant	\$19,906	\$19,906
MPCA SSTS Grant	\$18,600	\$18,600
MPCA SSTS Upgrade	TBD	TBD
MPCA SSTS Incentive	TBD	TBD
	\$56,789	\$56,789

Local water management projects funded with other supplementary dollars from sources outside of Clearwater County.

	2018	2019
State Cost Share Project Funds	\$6,005	\$6,005
State Cost Share Administration	\$1,501	\$1,501
DNR Observation Well Program	\$1,440	\$1,440
Red Lake Watershed District Erosion Control Fund	\$12,500	\$12,500
2015 Clean Water Fund Accelerated Implementation Grant	\$0	\$0
BWSR Buffer Cost Share	\$50,000	\$20,000
BWSR Local Capacity	\$100,000	\$100,000
	\$ 173,464.00	\$ 143,465.00