

**Hawley Borough
2026 Proposed Budget**

SUMMARY ALL SOURCES

General Funds:	<u>605,900</u>
Special Funds:	
PLIGIT	43,000
Parks & Rec	9,100
Fire	<u>19,800</u>
Total Special Funds	<u>71,900</u>
TOTAL 2024 BUDGET	<u>677,800</u>

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					0
					2026 Budget Workshop
Income					
	301.TAXES		(Ambulance escrow)		8,500
		01.301.10 Real Estate Taxes			308,000
		01.301.11 Street Light Taxes			27,000
		01.301.12 Ambulance Tax			21,500
		01.301.40 Delinquent Taxes			20,000
		01.305.10 Occupation Tax			2,000
		01.310.01 Per Capita Tax			2,200
		01.310.10 Transfer Tax			40,000
Total 301.TAXES					429,200
321. BUSINESS LICENSES/PERMITS					
		01.321.10 Sign Permits			1,000
		01.321.80 Cable Television Fran			10,000
Total 321. BUSINESS LICENSES/PERMITS					11,000
322. NON BUSINESS LICENSES/PERM					
		01.322.20 Demolition Permit			5,500
		01.322.50 Street Opening Permit			2,000
		01.322.90 Peddles/Yard Sales			100
		322. NON BUSINESS LICENSES/PERM - Other			
Total 322. NON BUSINESS LICENSES/PERM					7,600
331. FINES					
		01.331.11 Vehicle Code Viol.			2,000
		01.331.12 Violation of Ord.			1,000
		01.331.13 State Police Fines			650
		01.331.17 Crime Fines			5,000
		331. FINES - Other			0
Total 331. FINES					8,650
341 Interest Earnings					
		01.341.04 Dime Bank MM Interest			300
Total 341 Interest Earnings					300
342. RENTS/ROYALTIES					
		01.342.10 Rent of Land			2,400
		01.342.20 Rent of Building			15,000
		01.342.30 Residential Rentl Reg			6,000
(A)		01.342.31 Rental Inspection Fee			5,000
Total 342. RENTS/ROYALTIES					28,400
355. STATE SHARED REVENUE/ENTIT					
		01.355.01 Public Utlty Rlty Tax			250
		01.355.04 Alcoholic Bev License			1,000
		01.355.08 Fireman Relief Fund			
Total 355. STATE SHARED REVENUE/ENTIT					1,250
359.Payment in Lieu of Taxes					
		01.359 Pymnt in Lieu of Taxes			15,000
Total 359.Payment in Lieu of Taxes					15,000

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					2026 Budget Workshop
				360/370.CHARGES FOR SERVICE	
				01.361. General Government	
				01.361.30 Zoning/Subdv/Land dev	
				01.361.31 Pre/Final sub/land dv	2,000
				01.361.32 Fees for Engineer rvw	0
				01.361.33 Zoning/Sub/land prmit	1,500
				01.361.30 Zoning/Subdv/Land dev - Other	0
				Total 01.361.30 Zoning/Subdv/Land dev	3,500
				01.361.34 Hearings	1,000
				Total 01.361. General Government	4,500
				01.363.21 Meter Collections	25,000
				360/370.CHARGES FOR SERVICE - Other	
				Total 360/370.CHARGES FOR SERVICE	29,500
				362 PUBLIC SAFETY	
				01.362.10 Contracted Police	30,000
				01.362.11 Police report copies	0
				05.362.40 Inspections/Fees	
(B)				05.362.41 Building Permits	18,000
				Total 05.362.40 Inspections/Fees	18,000
				Total 362 PUBLIC SAFETY	48,000
				363 Highway/Streets	
				01.363.20 Parking Meter Fines	10,000
				01.363.25 Overtime Meter Fines	5,000
				363.10 Street, curb repair	
				Total 363 Highway/Streets	15,000
				387 Donations and fundraising	
				23.387 Police Donations Rec'd	12,000
				Total 387 Donations and fundraising	12,000
				Total Income	605,900
				Gross Profit	605,900
				Expense	
				400/409 General Government	
				01.400. Governing Body	0
				01.400.21 Office Supplies	3,000
				01.400.23 Postage	1,000
				01.400.31 Professional Services	500
				01.400.34 Advertisement	750
				01.400.39 Bank Charge	600
				01.400.40 Court costs	250
				01.400.42 Dues/Sub/Workshop/Fee	500
				01.400.453 web design/maint.	300
				01.400.49 Grant Acquisition	250
				01.401. Mayor	
				01.401.05 Payroll Expense-Mayor	720
				01.401. Mayor - Other	60

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					2026 Budget Workshop
				Total 01.401. Mayor	780
				01.402 Auditor's Fee	6,000
				01.403 Tax Collection Expenses	
				01.403.05 Payroll Exp-Tx Collectr	19,000
				01.403 Tax Collection Expenses - Other	1,500
				Total 01.403 Tax Collection Expenses	20,500
				01.404. Solicitor	
				01.404. Solicitor - Other	7,500
				Total 01.404. Solicitor	7,500
				01.405.10 Payroll Exp-Office	53,000
				01.405.26 Office Equipment	1,500
				01.408 Engineering Fees	
				01.408 Engineering Fees - Other	15,000
				Total 01.408 Engineering Fees	15,000
				01.409 Building	
				01.409.20 Building Supplies	
				01.409.226 Cleaning Supplies	0
				01.409.227 Bathroom Supplies	200
				01.409.228 Garage Supplies	250
				01.409.368 Water Cooler	200
				01.409.20 Building Supplies - Other	2,000
				Total 01.409.20 Building Supplies	2,650
				01.409.230 Heating Fuel	3,750
				01.409.25 Maintenance/Repairs	3,750
				01.409.317 Security System	500
				01.409.321 Telephones	1,500
				01.409.325 Internet	1,000
				01.409.361 Electric	5,000
				01.409.364 Sewer	2,100
				01.409.366 Water	750
				01.409.37 Garbage	5,000
				01.409 Building - Other	0
				Total 01.409 Building	26,000
				400/409 General Government - Other	
				Total 400/409 General Government	137,430
				410/419 PUBLIC SAFETY	
				01.412 Ambulance/Rescue	30,000
				410 POLICE	
				01.410.14 Payroll Exp - Police	150,000
				01.410.20 ESP Training/Calibratn	2,000
				01.410.21 Operating Expenses	10,000
				01.410.23 Meter Parts/Repairs	2,000
				01.410.238 Uniforms	5,000
				01.410.317 Police Education	1,250
				01.410.324 Cell Phones	2,500

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					2026 Budget Workshop
				01.410.325 Internet Fees	900
				01.410.33 Police Vehicle Gas	8,000
				01.410.37 Vehicle Maint./Rep	5,000
				23.410.49 Police Natn'l Ngt Out	2,000
				23.410.491 Police outreach	1,000
				23.410.492 Fundraising expenses	
				Total 410 POLICE	189,650
				411 Fireman Relief Fund	
				01.411.09 Fire Dept Bldg Grant	
				01.411.36 Water Hydrants	15,000
				01.411.49 Fire Chief	500
				411 Fireman Relief Fund - Other	
				Total 411 Fireman Relief Fund	15,500
				413. UCC & Code Enforcement	
(A)				01.413.14 Rental Insp.	2,500
(B)				05.413.31 Inspector Services	12,600
				413. UCC & Code Enforcement - Other	0
				Total 413. UCC & Code Enforcement	15,100
				414 - ZONING	
				414 - ZONING - Other	6,000
				Total 414 - ZONING	6,000
				419 Other Public Safety	
				01.419.454 Palmyra Mtr Veh Fine	500
				419 Other Public Safety - Other	0
				Total 419 Other Public Safety	500
				Total 410/419 PUBLIC SAFETY	226,750
				430/439 PUBLIC WORKS	
				01.430.12 Payroll Exp-Strt Dept	90,000
				01.430.123 Payroll Exp-Mtr Enfor	7,000
				01.430.15 Property Maint Payrol	0
				01.430.26 Supplies/Minor Equip.	3,500
				01.430.32 Cell Phone	
				01.430.33 Gas for Maint.Trucks	0
				01.430.74 Capital Equip Purch	0
				01.430.80 Floodplain Stormwater	1,000
				01.433.36 Blinker Lights	500
				01.434.36 Street Lights	
				01.434.369 Street Lt/Spruce St	600
				01.434.370 St Light/Keystone St	800
				01.434.36 Street Lights - Other	26,500
				Total 01.434.36 Street Lights	27,900
				01.435 Street light repair	0
				01.437. Repair Tools/Machinery	500
				01.438 Maintenance of Roads	5,220
				430/439 PUBLIC WORKS - Other	0

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					2026 Budget Workshop
				Total 430/439 PUBLIC WORKS	135,620
				471.00 Debt Principal	
				01.471.10 Bank Loan Payment	11,600
				471.00 Debt Principal - Other	0
				Total 471.00 Debt Principal	11,600
				481/484 EMPLOYER PAID/ BENIFITS	
				01.481.30 Unemployment	3,500
				Total 481/484 EMPLOYER PAID/ BENIFITS	3,500
				486/488 INSURANCE/CASUALTY/SURE	
				01.486. INSURANCE	26,000
				01.486.70.00 Workers Comp Ins	26,000
				Total 486/488 INSURANCE/CASUALTY/SURE	52,000
				Payroll Expenses	39,000
				Total Expense	605,900
				Net Income	0

