

Hawley Boro 2021 Budget - Proposed

Income

301.TAXES	
01.301.10 Real Estate Taxes	287,000
01.301.11 Street Light Taxes	25,000
01.301.40 Delinquent Taxes	20,000
01.305.10 Occupation Tax	2,000
01.310.01 Per Capita Tax	2,500
01.310.10 Transfer Tax	10,000
Total 301.TAXES	346,500
321. BUSINESS LICENSES/PERMITS	
01.321.10 Sign Permits	100
01.321.80 Cable Television Fran	14,000
Total 321. BUSINESS LICENSES/PERMITS	14,100
322. NON BUSINESS LICENSES/PERM	
01.322.50 Street Opening Permit	1,000
01.322.90 Peddles/Yard Sales	100
Total 322. NON BUSINESS LICENSES/PERM	1,100
331. FINES	
01.331.11 Vehicle Code Viol.	1,000
01.331.12 Violation of Ord.	500
01.331.13 State Police Fines	800
01.331.17 Crime Fines	3,000
Total 331. FINES	5,300
341 Interest Earnings	
01.341.04 Dime Bank MM Interest	50
Total 341 Interest Earnings	50
342. RENTS/ROYALTIES	
01.342.10 Rent of Land	2,000
01.342.20 Rent of Building	13,250
01.342.30 Residential Rentl Reg	3,500
X 01.342.31 Rental Inspection Fee	6,500
Total 342. RENTS/ROYALTIES	25,250
355. STATE SHARED REVENUE/ENTIT	
01.355.01 Public Utlty Rlty Tax	300
01.355.04 Alcoholic Bev License	1,000
Total 355. STATE SHARED REVENUE/ENTIT	1,300
357 Local Government Grant	
359.Payment in Lieu of Taxes	
01.359 Pymnt in Lieu of Taxes	15,000
Total 359.Payment in Lieu of Taxes	15,000
360/370.CHARGES FOR SERVICE	
01.361. General Government	
01.361.30 Zoning/Subdv/Land dev	
01.361.31 Pre/Final sub/land dv	500
01.361.33 Zoning/Sub/land prmit	500
Total 01.361.30 Zoning/Subdv/Land dev	1,000
01.361.34 Hearings	1,000
Total 01.361. General Government	2,000
01.363.21 Meter Collections	20,000
Total 360/370.CHARGES FOR SERVICE	22,000

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362 PUBLIC SAFETY	
01.362.10 Contracted Police	15,000
01.362.11 Police report copies	100
05.362.40 Inspections/Fees	
05.362.41 Building Permits	4,000
05.362.42 Electrical Permits	1,000
05.362.43 Plumbing Permits	300
05.362.48 Administration Fee	1,000
05.362.49 State Inspection Fees	50
05.362.50 Planning Review Fee	500
Total 05.362.40 Inspections/Fees	6,850
Total 362 PUBLIC SAFETY	21,950
363 Highway/Streets	
01.363.20 Parking Meter Fines	4,000
01.363.25 Overtime Meter Fines	1,500
Total 363 Highway/Streets	5,500
387 Donations and fundraising	
23.387 Police Donations Rec'd	3,000
23.387.10 Carnival funds/Police	1,500
24.387.40 Community Garden	250
Total 387 Donations and fundraising	4,750
Total Income	462,800
Expense	
400/409 General Government	
01.400. Governing Body	500
01.400.21 Office Supplies	1,000
01.400.23 Postage	1,000
01.400.31 Professional Services	500
01.400.34 Advertisement	1,500
01.400.39 Bank Charge	400
01.400.42 Dues/Sub/Workshop/Fee	1,000
01.400.453 web design/maint.	300
01.400.49 Grant Acquisition	1,000
01.401. Mayor	
01.401.05 Payroll Expense-Mayor	1
01.401. Mayor - Other	99
Total 01.401. Mayor	100
01.402 Auditor's Fee	4,000
01.403 Tax Collection Expenses	
01.403.05 Payroll Exp-Tx Collctr	16,000
01.403 Tax Collection Expenses - Other	1,000
Total 01.403 Tax Collection Expenses	17,000
01.404. Solicitor	
01.404. Solicitor - Other	12,500
Total 01.404. Solicitor	12,500
01.405.10 Payroll Exp-Office	38,000
01.405.26 Office Equipment	2,000
01.408 Engineering Fees	
01.408.40 Streets	1,500
01.408 Engineering Fees - Other	6,000
Total 01.408 Engineering Fees	7,500

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01.409 Building	
01.409.20 Building Supplies	
01.409.226 Cleaning Supplies	50
01.409.227 Bathroom Supplies	50
01.409.228 Garage Supplies	500
01.409.368 Water Cooler	200
01.409.20 Building Supplies - Other	<u>400</u>
Total 01.409.20 Building Supplies	1,200
01.409.230 Heating Fuel	2,000
01.409.25 Maintenance/Repairs	5,000
01.409.321 Telephones	3,000
01.409.361 Electric	3,500
01.409.364 Sewer	2,000
01.409.366 Water	500
01.409.37 Garbage	<u>3,200</u>
Total 01.409 Building	<u>20,400</u>
Total 400/409 General Government	108,700
410/419 PUBLIC SAFETY	
410 POLICE	
01.410.14 Payroll Exp - Police	85,000
01.410.20 ESP Trainng/Calibratn	1,700
01.410.21 Operating Expenses	10,000
01.410.23 Meter Parts/Repairs	2,000
01.410.238 Uniforms	2,000
01.410.317 Police Education	1,000
01.410.324 Cell Phones	2,200
01.410.325 Internet Fees	900
01.410.33 Police Vehicle Gas	3,200
01.410.37 Vehicle Maint./Rep	4,000
23.410.49 Police Natn'l Ngt Out	1,000
23.410.491 Police outreach	<u>500</u>
Total 410 POLICE	113,500
411 Fireman Relief Fund	
01.411.36 Water Hydrants	13,000
01.411.49 Fire Chief	<u>500</u>
Total 411 Fireman Relief Fund	13,500
413. UCC & Code Enforcement	
01.413.14 Payrll Exp-Rentl/Code	3,000
05.413.31 Inspector Services	4,500
413. UCC & Code Enforcement - Other	<u>9,500</u>
Total 413. UCC & Code Enforcement	17,000
419 Other Public Safety	
01.419.454 Palmyra Mtr Veh Fine	<u>1,000</u>
Total 419 Other Public Safety	<u>1,000</u>
Total 410/419 PUBLIC SAFETY	145,000

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430/439 PUBLIC WORKS	
01.430.12 Payroll Exp-Strt Dept	60,000
01.430.123 Payrll Exp-Mtr Enfor	6,000
01.430.15 Property Maint Payrol	2,500
01.430.26 Supplies/Minor Equip.	3,000
01.430.33 Gas for Maint.Trucks	750
01.430.74 Capital Equip Purch	500
01.433.36 Blinker Lights	350
01.434.36 Street Lights	
01.434.368 Street Lt/Church St	300
01.434.369 Street Lt/Spruce St	400
01.434.370 St Light/Keystone St	700
01.434.36 Street Lights - Other	22,200
Total 01.434.36 Street Lights	23,600
01.435 Street light repair	1,000
Total 430/439 PUBLIC WORKS	97,700
454. Parks	
24.454.436 Flood Plain	2,000
Total 454. Parks	2,000
471.00 Debt Principal	
01.471.10 Bank Loan Payment	5,600
01.471.40 Loan	20,500
1.471.30 Police veh. principal	1,000
Total 471.00 Debt Principal	27,100
472.00 Debt Interest	
01.472.10 Building Loan Int	1,100
01.472.20 Tax Ant. Loan Int.	1,500
01.472.40 Loan Interest	1,200
1.472.30 Police veh. interest	100
Total 472.00 Debt Interest	3,900
481/484 EMPLOYER PAID/ BENIFITS	
01.481.30 Unemployment	1,000
Total 481/484 EMPLOYER PAID/ BENIFITS	1,000
486/488 INSURANCE/CASUALTY/SURE	
01.486. INSURANCE	23,000
01.486.70.00 Workers Comp Ins	20,000
Total 486/488 INSURANCE/CASUALTY/SURE	43,000
Payroll Expenses	34,400
Total Expense	462,800
Net Income	0