

Hawley Borough 2022 Proposed Budget

Income	
Federal ARP	10,000
301.TAXES	
01.301.10 Real Estate Taxes	287,000
01.301.11 Street Light Taxes	25,000
01.301.40 Delinquent Taxes	20,000
01.305.10 Occupation Tax	2,000
01.310.01 Per Capita Tax	2,500
01.310.10 Transfer Tax	10,000
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Total 301.TAXES	356,500
321. BUSINESS LICENSES/PERMITS	
01.321.10 Sign Permits	100
01.321.80 Cable Television Fran	14,000
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Total 321. BUSINESS LICENSES/PERMITS	14,100
322. NON BUSINESS LICENSES/PERM	
01.322.20 Demolition Permit	
01.322.50 Street Opening Permit	1,000
01.322.90 Peddles/Yard Sales	100
322. NON BUSINESS LICENSES/PERM - Oth	
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Total 322. NON BUSINESS LICENSES/PERM	1,100
331. FINES	
01.331.11 Vehicle Code Viol.	1,500
01.331.12 Violation of Ord.	500
01.331.13 State Police Fines	800
331. FINES - Other	
01.331.17 Crime Fines	3,000
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Total 331. FINES	5,800
341 Interest Earnings	
01.341.04 Dime Bank MM Interest	100
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Total 341 Interest Earnings	100
342. RENTS/ROYALTIES	
01.342.10 Rent of Land	2,400
01.342.20 Rent of Building	13,200
01.342.30 Residential Rent Reg	3,500
01.342.31 Rental Inspection Fee	7,000
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Total 342. RENTS/ROYALTIES	26,100
354. STATE CAPITAL/OPERATE GRAN	
01.354.15 Recycling/Act 101	300
354. STATE CAPITAL/OPERATE GRAN - Oth	
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Total 354. STATE CAPITAL/OPERATE GRAN	300
355. STATE SHARED REVENUE/ENTIT	
01.355.01 Public Utility Tax	300
01.355.04 Alcoholic Bev License	1,000
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Total 355. STATE SHARED REVENUE/ENTIT	1,300
359.Payment in Lieu of Taxes	
01.359 Pymnt in Lieu of Taxes	15,000
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Total 359.Payment in Lieu of Taxes	15,000
360/370.CHARGES FOR SERVICE	
01.361. General Government	
01.361.30 Zoning/Subdv/Land dev	
01.361.31 Pre/Final sub/land dv	500
01.361.33 Zoning/Sub/land prmit	500
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Total 01.361.30 Zoning/Subdv/Land dev	1,000
01.361.34 Hearings	1,000
01.361.40 Plan Reviews Fees	
01.361. General Government - Other	
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Total 01.361. General Government	2,000

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01.363.21 Meter Collections	20,000
01.363.22 meter c. Into Police	
Total 360/370.CHARGES FOR SERVICE	22,000
361.70 REPRODUCTION OF RECORDS	
362 PUBLIC SAFETY	
01.362.10 Contracted Police	15,000
01.362.11 Police report copies	100
05.362.40 Inspections/Fees	
05.362.41 Building Permits	5,000
05.362.42 Electrical Permits	1,000
05.362.43 Plumbing Permits	300
05.362.45 Use/Occupancy Permits	
05.362.46 UCC Fire Protection	
05.362.47 Mechanical Inpection	
05.362.48 Administration Fee	0
05.362.49 State Inspection Fees	0
05.362.50 Planning Review Fee	0
Total 05.362.40 Inspections/Fees	6,300
Total 362 PUBLIC SAFETY	21,400
363 Highway/Streets	
01.363.15 Ordinance Meter Fines	
01.363.20 Parking Meter Fines	6,000
01.363.25 Overtime Meter Fines	2,000
Total 363 Highway/Streets	8,000
387 Donations and fundraising	
23.387 Police Donations Rec'd	4,000
23.387.10 Carnival funds/Police	4,000
24.387.40 Community Garden	0
387 Donations and fundraising - Other	1,000
Total 387 Donations and fundraising	9,000
Gross Profit	480,700
Expense	
400/409 General Government	
01.400. Governing Body	50
01.400.21 Office Supplies	1,500
01.400.23 Postage	750
01.400.31 Professional Services	0
01.400.34 Advertisement	1,000
01.400.39 Bank Charge	200
01.400.42 Dues/Sub/Workshop/Fee	1,000
01.400.453 web design/maint.	0
01.400.49 Grant Acquisition	250
01.400.51 Donations	
01.401. Mayor	
01.401.05 Payroll Expense-Mayor	720
01.401. Mayor - Other	60
Total 01.401. Mayor	780
01.402 Auditor's Fee	4,000
01.403 Tax Collection Expenses	
01.403.05 Payrll Exp-Tx Colictr	16,000
01.403 Tax Collection Expenses - Other	1,000
Total 01.403 Tax Collection Expenses	17,000
01.404. Solicitor	
01.404.1 Constable services	
01.404. Solicitor - Other	12,500

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Total 01.404. Solicitor	12,500
01.405.10 Payroll Exp-Office	40,000
01.405.26 Office Equipment	4,000
01.408 Engineering Fees	
01.408 Engineering Fees - Other	10,000
Total 01.408 Engineering Fees	10,000
01.409 Building	
01.409.20 Building Supplies	
01.409.226 Cleaning Supplies	100
01.409.227 Bathroom Supplies	100
01.409.228 Garage Supplies	500
01.409.368 Water Cooler	200
01.409.20 Building Supplies - Other	500
Total 01.409.20 Building Supplies	1,400
01.409.230 Heating Fuel	3,000
01.409.25 Maintenance/Repairs	5,000
01.409.317 Security System	300
01.409.321 Telephones	3,000
01.409.361 Electric	3,500
01.409.364 Sewer	2,000
01.409.366 Water	500
01.409.37 Garbage	4,000
01.409 Building - Other	10,000
Total 01.409 Building	32,700
400/409 General Government - Other	
Total 400/409 General Government	125,730
410/419 PUBLIC SAFETY	
410 POLICE	
01.410.14 Payroll Exp - Police	85,000
01.410.20 ESP Training/Calibratn	1,500
01.410.21 Operating Expenses	10,000
01.410.22 Covid supplies	
01.410.23 Meter Parts/Repairs	2,000
01.410.238 Uniforms	2,000
01.410.317 Police Education	1,000
01.410.32 Telephone	
01.410.324 Cell Phones	2,200
01.410.325 Internet Fees	850
01.410.33 Police Vehicle Gas	4,000
01.410.37 Vehicle Maint./Rep	3,500
01.410.38 Police Vehicle	
23.410.49 Police Natn'l Ngt Out	1,000
23.410.491 Police outreach	500
23.410.492 Fundraising expenses	
Total 410 POLICE	113,550
411 Fireman Relief Fund	
01.411.36 Water Hydrants	13,000
01.411.49 Fire Chief	500
411 Fireman Relief Fund - Other	
Total 411 Fireman Relief Fund	13,500
413. UCC & Code Enforcement	
01.413.14 Payroll Exp-Rentl/Code	3,000
05.413.31 Inspector Services	3,500
413. UCC & Code Enforcement - Other	0
Total 413. UCC & Code Enforcement	6,500
414 - ZONING	
414 - ZONING - Other	10,000

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Total 414 - ZONING	10,000
419 Other Public Safety	
01.419.454 Palmyra Mtr Veh Fine	750
Total 419 Other Public Safety	<u>750</u>
Total 410/419 PUBLIC SAFETY	144,300
430/439 PUBLIC WORKS	
01.430.12 Payroll Exp-Strt Dept	73,070
01.430.123 Payroll Exp-Mtr Enfor	6,000
01.430.15 Property Maint Payrol	2,500
01.430.26 Supplies/Minor Equip.	3,000
01.430.32 Cell Phone	
01.430.33 Gas for Maint.Trucks	150
01.430.74 Capital Equip Purch	500
01.430.80 Floodplain Stormwater	
01.433.36 Blinker Lights	450
01.434.36 Street Lights	
01.434.368 Street Lt/Church St	0
01.434.369 Street Lt/Spruce St	450
01.434.370 St Light/Keystone St	750
01.434.36 Street Lights - Other	<u>22,200</u>
Total 01.434.36 Street Lights	23,400
01.435 Street lght repair	0
01.437. Repair Tools/Machinery	500
430/439 Public Works-Truck Loan	
433.37 Traffic control repair	
430/439 PUBLIC WORKS - Other	<u>500</u>
Total 430/439 PUBLIC WORKS	110,070
454. Parks	
24.454.436 Flood Plain	2,000
25.454.39 Interfund transfer	
Total 454. Parks	<u>2,000</u>
471.00 Debt Principal	
01.471.10 Bank Loan Payment	5,600
01.471.40 Loan	20,000
1.471.30 Police veh. principal	0
471.00 Debt Principal - Other	
Total 471.00 Debt Principal	<u>25,600</u>
472.00 Debt Interest	
01.472.10 Building Loan Int	1,000
01.472.20 Tax Ant. Loan Int.	1,500
01.472.40 Loan Interest	0
1.472.30 Police veh. interest	<u>0</u>
Total 472.00 Debt Interest	2,500
481/484 EMPLOYER PAID/ BENIFITS	
01.481.30 Unemployment	<u>2,500</u>
Total 481/484 EMPLOYER PAID/ BENIFITS	2,500
486/488 INSURANCE/CASUALTY/SURE	
01.486. INSURANCE	23,000
01.486.70.00 Workers Comp Ins	10,000
486/488 INSURANCE/CASUALTY/SURE - Ot	
Total 486/488 INSURANCE/CASUALTY/SURE	<u>33,000</u>
Payroll Expenses	<u>35,000</u>
Total Expense	<u>480,700</u>
Net Income	<u>0</u>