

Hawley Boro 2024 Proposed Budget

	2024 Budget Workshop
301.TAXES	
01.301.10 Real Estate Taxes	305,000
01.301.11 Street Light Taxes	26,000
01.301.12 Ambulance Tax	17,000
01.301.40 Delinquent Taxes	20,000
01.305.10 Occupation Tax	2,000
01.310.01 Per Capita Tax	2,200
01.310.10 Transfer Tax	20,000
Total 301.TAXES	392,200
321. BUSINESS LICENSES/PERMITS	
01.321.10 Sign Permits	500
01.321.80 Cable Television Fran	13,000
Total 321. BUSINESS LICENSES/PERMITS	13,500
322. NON BUSINESS LICENSES/PERM	
01.322.50 Street Opening Permit	3,000
01.322.90 Peddles/Yard Sales	100
322. NON BUSINESS LICENSES/PERM - Other	0
Total 322. NON BUSINESS LICENSES/PERM	3,100
331. FINES	
01.331.11 Vehicle Code Viol.	1,500
01.331.12 Violation of Ord.	500
01.331.13 State Police Fines	650
331. FINES - Other	0
01.331.17 Crime Fines	3,000
Total 331. FINES	5,650
341 Interest Earnings	
01.341.04 Dime Bank MM Interest	100
Total 341 Interest Earnings	100
342. RENTS/ROYALTIES	
01.342.10 Rent of Land	2,400
01.342.20 Rent of Building	13,200
01.342.30 Residential Rentl Reg	5,000
(A) 01.342.31 Rental Inspection Fee	1,000
Total 342. RENTS/ROYALTIES	21,600
354. STATE CAPITAL/OPERATE GRAN	
01.354.15 Recycling/Act 101	400
355. STATE SHARED REVENUE/ENTIT	
01.355.01 Public Utlty Rlty Tax	350
01.355.04 Alcoholic Bev License	1,000
Total 355. STATE SHARED REVENUE/ENTIT	1,350
359.Payment in Lieu of Taxes	
01.359 Pymnt in Lieu of Taxes	15,000
Total 359.Payment in Lieu of Taxes	15,000
360/370.CHARGES FOR SERVICE	
01.361. General Government	
01.361.30 Zoning/Subdv/Land dev	
01.361.31 Pre/Final sub/land dv	2,000
01.361.32 Fees for Engineer rvw	500
01.361.33 Zoning/Sub/land prmit	1,000
Total 01.361.30 Zoning/Subdv/Land dev	3,500
01.361.34 Hearings	0
Total 01.361. General Government	3,500

Hawley Boro 2024 Proposed Budget

	2024 Budget Workshop
01.363.21 Meter Collections	20,000
Total 360/370.CHARGES FOR SERVICE	23,500
362 PUBLIC SAFETY	
01.362.10 Contracted Police	30,000
01.362.11 Police report copies	100
05.362.40 Inspections/Fees	
(B) style="padding-left: 40px;">05.362.41 Building Permits	10,000
Total 05.362.40 Inspections/Fees	10,000
Total 362 PUBLIC SAFETY	40,100
363 Highway/Streets	
01.363.20 Parking Meter Fines	3,500
01.363.25 Overtime Meter Fines	2,500
363.10 Street, curb repair	
Total 363 Highway/Streets	6,000
387 Donations and fundraising	
23.387 Police Donations Rec'd	4,735
Total 387 Donations and fundraising	4,735
Total Income	527,235
Gross Profit	527,235
Expense	
400/409 General Government	
01.400. Governing Body	250
01.400.21 Office Supplies	1,500
01.400.23 Postage	1,000
01.400.31 Professional Services	300
01.400.34 Advertisement	1,000
01.400.39 Bank Charge	500
01.400.42 Dues/Sub/Workshop/Fee	1,000
01.400.453 web design/maint.	250
01.400.49 Grant Acquisition	250
01.401. Mayor	
01.401.05 Payroll Expense-Mayor	720
01.401. Mayor - Other	0
Total 01.401. Mayor	720
01.402 Auditor's Fee	5,000
01.403 Tax Collection Expenses	
01.403.05 Payroll Exp-Tx Collectr	18,500
01.403 Tax Collection Expenses - Other	1,100
Total 01.403 Tax Collection Expenses	19,600
01.404. Solicitor	
01.404. Solicitor - Other	10,000
Total 01.404. Solicitor	10,000
01.405.10 Payroll Exp-Office	45,000
01.405.26 Office Equipment	2,000
01.408 Engineering Fees	
01.408 Engineering Fees - Other	10,000
Total 01.408 Engineering Fees	10,000
01.409 Building	
01.409.20 Building Supplies	
01.409.226 Cleaning Supplies	100
01.409.227 Bathroom Supplies	100
01.409.228 Garage Supplies	500

Hawley Boro 2024 Proposed Budget

	2024 Budget Workshop
01.409.368 Water Cooler	200
01.409.20 Building Supplies - Other	750
Total 01.409.20 Building Supplies	1,650
01.409.230 Heating Fuel	4,500
01.409.25 Maintenance/Repairs	5,000
01.409.317 Security System	300
01.409.321 Telephones	3,200
01.409.361 Electric	5,000
01.409.364 Sewer	2,000
01.409.366 Water	500
01.409.37 Garbage	4,750
01.409 Building - Other	0
Total 01.409 Building	26,900
400/409 General Government - Other	
Total 400/409 General Government	125,270
410/419 PUBLIC SAFETY	
01.412 Ambulance/Rescue	17,500
410 POLICE	
01.410.14 Payroll Exp - Police	110,000
01.410.20 ESP Training/Calbratn	2,000
01.410.21 Operating Expenses	7,500
01.410.23 Meter Parts/Repairs	1,500
01.410.238 Uniforms	3,500
01.410.317 Police Education	1,500
01.410.324 Cell Phones	2,200
01.410.325 Internet Fees	850
01.410.33 Police Vehicle Gas	7,500
01.410.37 Vehicle Maint./Rep	3,000
23.410.49 Police Natn'l Ngt Out	1,500
23.410.491 Police outreach	1,000
23.410.492 Fundraising expenses	
Total 410 POLICE	142,050
411 Fireman Relief Fund	
01.411.36 Water Hydrants	13,000
01.411.49 Fire Chief	500
411 Fireman Relief Fund - Other	
Total 411 Fireman Relief Fund	13,500
413. UCC & Code Enforcement	
(A) 01.413.14 Rental Insp.	5,000
(B) 05.413.31 Inspector Services	7,000
413. UCC & Code Enforcement - Other	100
Total 413. UCC & Code Enforcement	12,100
414 - ZONING	
01.414.31 Solicitor Zoning Exp	500
01.414.34 Supplies/Printing/Ads	500
414 - ZONING - Other	8,500
Total 414 - ZONING	9,500
419 Other Public Safety	
01.419.454 Palmyra Mtr Veh Fine	500
Total 419 Other Public Safety	500
Total 410/419 PUBLIC SAFETY	177,650
430/439 PUBLIC WORKS	

Hawley Boro 2024 Proposed Budget

	2024 Budget Workshop
01.430.12 Payroll Exp-Strt Dept	86,000
01.430.123 Payrll Exp-Mtr Enfor	6,500
01.430.15 Property Maint Payrol	0
01.430.26 Supplies/Minor Equip.	2,500
01.430.32 Cell Phone	
01.430.80 Floodplain Stormwater	1,100
01.433.36 Blinker Lights	500
01.434.36 Street Lights	
01.434.369 Street Lt/Spruce St	500
01.434.370 St Light/Keystone St	750
01.434.36 Street Lights - Other	26,000
Total 01.434.36 Street Lights	27,250
01.437. Repair Tools/Machinery	500
Total 430/439 PUBLIC WORKS	123,350
471.00 Debt Principal	
01.471.10 Bank Loan Payment	6,600
471.00 Debt Principal - Other	11,625
Total 471.00 Debt Principal	18,225
472.00 Debt Interest	
01.472.10 Building Loan Int	740
Total 472.00 Debt Interest	740
481/484 EMPLOYER PAID/ BENIFITS	
01.481.30 Unemployment	3,000
Total 481/484 EMPLOYER PAID/ BENIFITS	3,000
486/488 INSURANCE/CASUALTY/SURE	
01.486. INSURANCE	24,000
01.486.70.00 Workers Comp Ins	20,000
486/488 INSURANCE/CASUALTY/SURE - Other	
Total 486/488 INSURANCE/CASUALTY/SURE	44,000
Payroll Expenses	35,000
Total Expense	527,235
Net Income	0

11/8/2023

**Hawley Borough
2024 Proposed Budget**

SUMMARY ALL SOURCES

General Funds:	<u>527,235</u>
Special Funds:	
PLIGIT	43,000
Parks & Rec	9,000
Fire	<u>19,000</u>
Total Special Funds	<u>71,000</u>
TOTAL 2024 BUDGET	<u><u>598,235</u></u>
