



2022-2023 ANNUAL REPORT



**BOYS & GIRLS CLUB
OF EDEN-LAKE SHORE**

*Thank you for being so dedicated to the
Boys & Girls Club of Eden - Lake Shore.*

*Your gifts help us by providing a safe place for youth
after-school and during the summer.*

OUR MISSION:

To enable young people especially those who need us the most, to reach their full potential as productive, caring, and responsible citizens.

OUR VISION:

To be one of the best Boys & Girls Clubs in the country and an outstanding youth service provider in our community through quality staff, facilities and programs.

OUR SERVICES:

After school programming from 2:30-6:00 PM
Full-day summer services at the Eden Clubhouse.

Special events on holidays and breaks.

Evening activities that include special parties and family nights.

IMPACT SNAPSHOT

TOTAL YOUTH SERVED	REGISTERED MEMBERS	REGISTERED SCHOOL YEAR MEMEBRS	REGISTERED MEMBERS SUMMER	YOUTH SERVED THROUGH OUTREACH
520	255	163	92	10



CLUB MEMBERS

AGE OF REGISTERED MEMBERS:	5-14
AVERAGE DAILY ATTENDANCE DURING SCHOOL YEAR:	55
AVERAGE DAILY ATTENDANCE DURING SUMMER:	40
AFTER-SCHOOL SCHOLARSHIPS:	22
SUMMER SCHOLARSHIPS:	14
PAST MEMBERS TURNED STAFF:	3



PROGRAM SUCCESSES



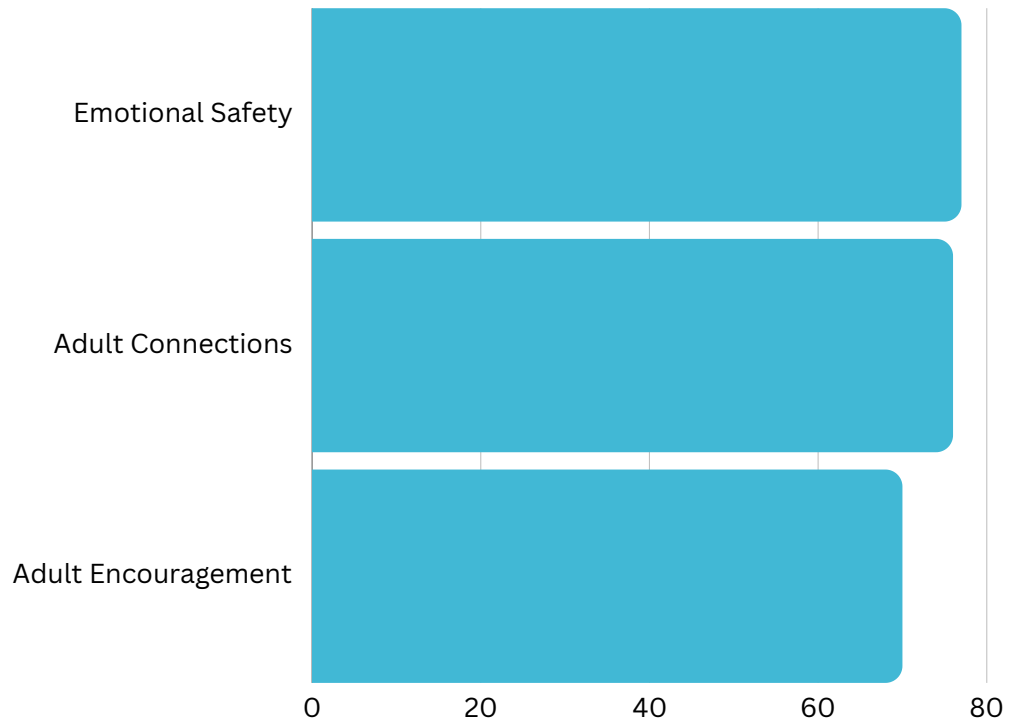
- Summer camp attendance was at an all time high.
- Our Eden Clubhouse has been updated with new paint and flooring.
- Both Clubhouses have purchased new arcade games.
- Athletic programs like Triple Play kept kids physically active for a minimum of 60 minutes a day.
- Addition of mental health programming has increased members emotional awareness.
- The start of monthly family nights.

CLUB ATMOSPHERE

Every year Boys & Girls Clubs of America distributes a member survey to access program and Club quality.

NYOI (National Youth Outcomes Initiatives) data helps us assess the overall Club experience, safety, and program effectiveness.

NYOI DATA



FUNDS RAISED:

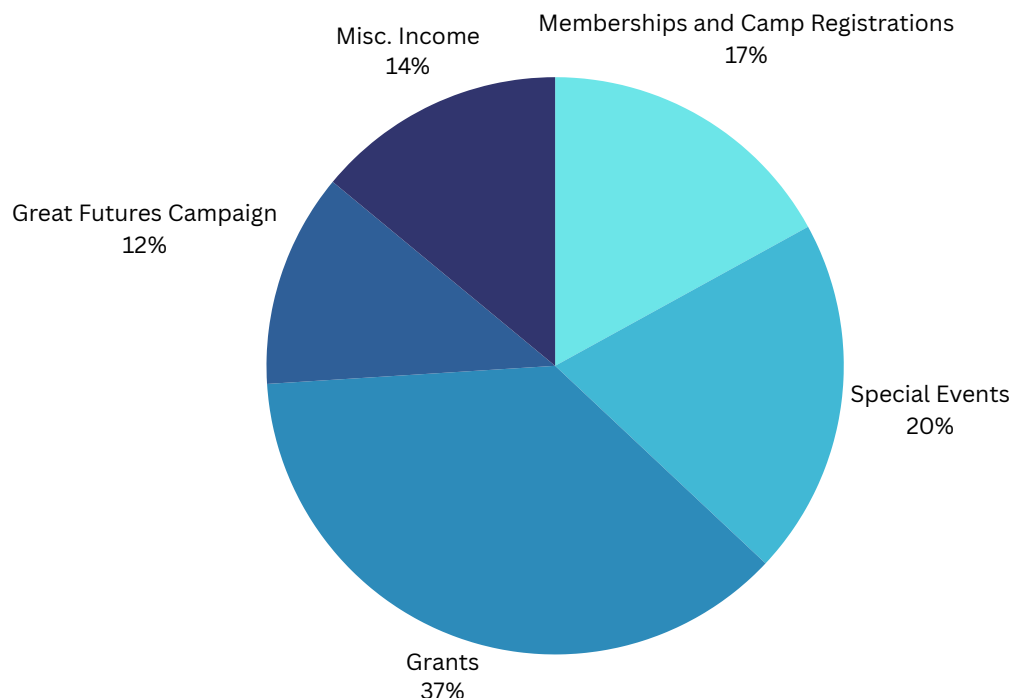
GREAT OUTDOOR ADVENTURE RAFFLE:
\$22,224

HOLIDAY RAFFLE:
\$27,574

GREAT FUTURES CAMPAIGN:
\$60,450

EMPLOYEE RETENTION CREDITS (MISC. INCOME):
\$64,800

ANNUAL INCOME



GRANT FUNDING

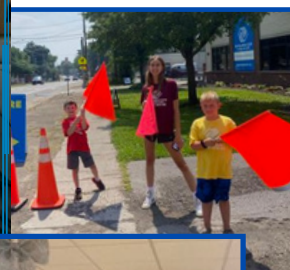
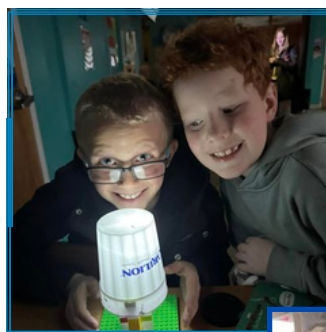


- Arts for Learning: Art and STEAM Programming
- Buffalo Bills Foundation: NFL Flag Football program
- Erie County Youth Bureau: After - School and Summer Services
- Legislator John Mills Award: Programming and Safety Needs
- M&T Bank: Academic Services
- Mother Cabrini Foundation: Mental Health Services
- NYS Alliance: Healthy Snacks and Cooking
- Tower Foundation: Leadership Development
- Wendt Funding: Operational Needs

STRUGGLES WE FACE

Struggles Among Members:

- Social Skills: Teaching youth positive relationships
- Coping Skills: Teaching growth-mindset skills
- Physical Activity: Teaching positive sportsmanship to youth
- Leadership Activities: Encouraging youth to give back to their community



Club Challenges:

- Managing a raise in minimum wage and high-levels of inflation
- Gathering resources we need to provide our high standard of programming
- A total of \$187,300 must be received from individuals, businesses, and events to meet our budget



OUR HOPE FOR A GREAT FUTURE

Our Vision for our Clubhouses:

- To have a Capital Campaign to create additional and more functional space at the Eden site with addition of a gymnasium
- To be able to purchase new furniture and equipment for both sites

Our Hope for our Members:


- Continue to plan and implement Specialty Programming so that members can explore different interests
- Proceed with Mental Health programming so that our members have access to appropriate coping strategies and mindfulness programming
- Continue to be a safe space for all youth of different backgrounds and ages


Our Dream for our Staff:


- Continue offering training necessary to feel comfortable on the program floor
- To offer different learning experiences to help further their professional experience




**BOYS & GIRLS CLUB
OF EDEN-LAKE SHORE**

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