



FALL VALLEY

PO Box 111,
Grand Junction, CO 81502

2027 Budget

Income		2026 Budget
Annual Assessment HOA Dues		43,600.00
Total Income		43,600.00
Operating Expenses		Budget
Administrative		
Website		400.00
HOA Meetings		100.00
Office Supplies/Copies		300.00
Postage		300.00
PO Box		200.00
License/Registration/Software Fees		1,000.00
Insurance		2,100.00
Professional Fees		
Manager / Bookkeeping		4,800.00
Legal/Attorney & Professional Services		600.00
Grounds Maintenance/Repair		
Irrigation Fees (GVIC)		1,500.00
Irrigation Repair & Maintenance		5,300.00
Lawn Care Contract		16,000.00
Common Element Maintenance		2,000.00
Utilities (Electric)		4,000.00
Reserve Contributions		5,000.00
Total Operating Expenses		43,600.00
Total Profit/Loss for 2027		0.00