



2025 Budget

Income	Budget
Annual Assessment HOA Dues	43,600.00
Total Income	43,600.00
Expenses	Budget
Administrative	
Web Site	300.00
HOA Meetings	50.00
Office Supplies	100.00
Postage	300.00
PO Box	60.00
License/Registration Fee	600.00
Insurance - Liability	1,000.00
Professional Fees	
Manager / Bookkeeping	3,600.00
Attorney/Governing Docs	3,000.00
Equipment	
Pump Repair	500.00
Pump - New	1,200.00
Grounds Maintenance/Repair	
Irrigation Fees GVIC	1,000.00
Irrigation Repair/Maint.	3,000.00
WD Yards Maintenance Contract	16,678.00
Common Element Maintenance	1,500.00
Utilities	4,000.00
Miscellaneous	120.00
Reserve Contributions	4,360.00
25 1/2 Rd Fencing Replacement	10,000.00
Total Expenses	51,368.00
Total Budgeted Profit/Loss for 2025	(7,768.00)