



FALL VALLEY

PO Box 111,
Grand Junction, CO 81502

2026 Budget

Income	2026 Budget
Annual Assessment HOA Dues	43,600.00
Special Assessment	15,000.00
Total Income	58,600.00
Operating Expenses	Budget
Administrative	
Website	300.00
HOA Meetings	100.00
Office Supplies/Copies	200.00
Postage	300.00
PO Box	200.00
License/Registration Fee	1,000.00
Insurance - Liability	2,100.00
Professional Fees	
Manager / Bookkeeping	4,800.00
Attorney/Governing Docs	600.00
Grounds Maintenance/Repair	
Irrigation Fees GVIC	1,000.00
Irrigation Repair/Maint.	8,000.00
Lawn Care Contract	25,000.00
Common Element Maintenance	3,000.00
Utilities	4,000.00
Reserve Contributions	5,000.00
Total Operating Expenses	55,600.00
Capital Improvement Expenses	Budget
25 1/2 Road Fence	3,000.00
Total Profit/Loss for 2026	0.00