



**Dunn County Soil Conservation District**

**PO Box 359**

**Killdeer, ND 58640**

**[www.dunnsd.org](http://www.dunnsd.org)**

**(701) 764-5646 ext 3**

## **2022 BUDGET HEARING**

**September 13, 2021**

Meeting attended by Lenci Sickler, Larry Knudsvig, Alex Lazorenko, Casey Gjermundson, Chad Dahlen, Shasta Blackford, Kaylee Stein, and Suzi Tuhy

The Dunn County Soil Conservation District 2022 Budget Hearing on September 13th meeting was called to order by Chairman Lenci Sickler at 10:00am

There was no one was from public there to deny or ask any questions.

\*With no further discussion Casey Gjermundson moved to accept the final reading of the 2022 Budget for Dunn County SCD, Seconded by Chad Dahlen, all aye, M/C

With no other business on the 2022 budget hearing, meeting was adjourned at 10:30am

Respectfully submitted,  
Shasta Blackford – Secretary, Treasurer

Minutes  
Approved

**Supervisor Lenci Sickler**

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All programs and services of the Dunn County Soil Conservation District are offered on a nondiscriminatory basis, without regard to race, color, national origin, religion, sex, age, marital status, or handicap.

Lenci Sickler  
Chairman  
Gladstone

Larry Knudsvig  
Vice Chairman  
Dunn Center

Chad Dahlen  
Member  
Halliday

Alex Lazorenko  
Member  
Killdeer

Casey Gjermundson  
Member  
Richardton



**Dunn County SCD**  
**Profit & Loss Budget Overview**  
 January through December 2022

	<u>Jan - Dec 22</u>
<b>Ordinary Income/Expense</b>	
<b>Income</b>	
319 Projects	2,400.00
BDWLP	700.00
Fire & Tornado	0.00
Ladies Ag Night Sponsorship	3,000.00
Mill Levy	120,000.00
Miscellaneous Income	0.00
Newsletter Sponsor	2,000.00
Oil Income	50.00
<b>Operating Revenue</b>	
Deer Repellant	100.00
Land Roller	2,000.00
Nitrate Testing	100.00
No-Till Drill Income	16,500.00
Soil Testing	20,000.00
Tree Income	36,000.00
Operating Revenue - Other	0.00
<b>Total Operating Revenue</b>	<u>74,700.00</u>
Sales	0.00
State Aid Distribution	12,000.00
Tech Grant	12,500.00
<b>Total Income</b>	<u>227,350.00</u>
<b>Gross Profit</b>	<u>227,350.00</u>
<b>Expense</b>	
2019 Grass Drill	0.00
941	0.00
Achievement Award	3,350.00
Advertising and Promotion	1,200.00
Arboretum Expense	1,500.00
Awards Banquet	1,000.00
Bank Service Charges	40.00
Conservation Education	2,350.00
Continuing Education	400.00
Credit Card	0.00
Deer Repellant	500.00
Dues and Subscriptions	300.00
Employee/Supervisor Discounts	1,700.00
fuel	1,250.00
Insurance Expense	3,550.00
Internet	810.00
Ladies Ag Night Supplies	5,500.00
Land Roller	500.00
Land Roller Loan	8,111.04
Meals and Entertainment	1,200.00
Meeting Expense	300.00
Miscellaneous Expense	0.00
Newsletter Expense	4,400.00
No-Till Drill Expense	800.00
Office Supplies	1,500.00
Payroll Expenses	170,280.00
Pickup Expense	24,200.00

10:47 AM

09/10/21

Accrual Basis

**Dunn County SCD**  
**Profit & Loss Budget Overview**  
January through December 2022

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	<u>Jan - Dec 22</u>
Postage and Delivery	0.00
Professional Fees	500.00
Reconciliation Discrepancies	0.00
Repairs and Maintenance	500.00
Soil Testing Expense	12,878.52
Sponsorship	500.00
Tree Expense	25,900.00
Utilities	675.00
Watershed	1,200.00
Workmen's Comp Insurance	250.00
<b>Total Expense</b>	<u>277,144.56</u>
<b>Net Ordinary Income</b>	-49,794.56
<b>Other Income/Expense</b>	
Other Income	
Finance Charge Income	0.00
Interest Income	300.00
<b>Total Other Income</b>	<u>300.00</u>
<b>Net Other Income</b>	<u>300.00</u>
<b>Net Income</b>	<u><u>-49,494.56</u></u>