

SL no	Donation Item	Description	Frequency	Amount	Annual Amount
<b>A</b>	<b>Education</b>				
A.1	Renovation of new class rooms	We are expanding our school capacity. Support for masonry work	Onetime	30,000	30,000
A.2	Furnishing new class rooms	Buying Storage, Chair, Tables, Mat, lights	Onetime	15,000	15,000
A.3	Books and stationeries	Printing of study materials, buying books, toys	Quarterly	10,000	40,000
A.4	Midday meal for school kids		Monthly	6,000	72,000
A.5	Morning Snacks for school kids		Monthly	3,000	36,000
A.6	Events and celebrations	Diwali, Christmas, Holi, Republic Day, Independence day, Sports Day	per event	5,000	30,000
A.7	Dress for school kids	A sweater, pair of shoes and socks, 2 shirts and a half pant- once a year	per 6 kids	4,500	30,000
A.8	Computers	Replacement of old computers	Multiple of	40,000	40,000
A.9	Internet service	For online classes	Annual	6,000	6,000
A.10	Video Conf services	Subscription to Zoom professional service	Annual	15,000	15,000
A.11	Transporation for Playschool kids	Some kids travel a distance of 2 to 3 km	Monthly	6,000	66,000
A.12	Video conference set up (Laptop, Screen, Speaker, Microphones)	Online classes	Multiple of	60,000	
A.13	School teachers salary	Three teachers	per teacher/ month	4,000	1,44,000
A.14	Library furniture	We plan to set up a local library	One time	10,000	10,000
A.15	Library books	Library to encourage extra-curricular reading	Multiple of	5,000	
	Rent for School room with electricity		Annual	7,800	
<b>B</b>	<b>Healthcare</b>				
B.1	Drive against malnutrition	We feed rural kids between 6 months and 3 years to compensate their nutrition gap	per kid/ year	6,000	1,50,000
B.2	Medicine	Medicine stock replanishment	monthly	5,000	60,000
B.3	To Healthcare emergency fund	We maintain a fund to support the needy villagers at the time of their need	Multiple of	10,000	
B.4	Cost of medical camp	We organise quarterly medical camps. Doctors travel from Kolkata, Ranchi, Bankura	Per camp	12,000	48,000
B.5	Healthworker's salary	Presently there are 3 health workers	per person/month	4,000	1,44,000
B.6	Hosting Telemedicine Platform	Cloud hosting of TM Platform	Annual	10,000	1,20,000

B.7	Local transport for Bal poshan kids	Many kids to attend the program due to distance	Monthly	5,000	60,000
B.8	Rent for Medical centre	Running medical/ telemedicine centre	Monthly	500	6,000
<b>C</b>	<b>Employment Generation</b>				
C.1	Sewing machines for training school	We will create a training centre locally with 10 machines of different kinds	Avg price/ machine	10,000	1,00,000
C.2	Trainer cost	A resident trainers required there	Weekly (12 weeks)	4,000	48,000
C.3	Rental of training school	Will set up as training centre will be retained for future training and commercial production	Annual	6,000	6,000
C.4	Training kits and materials	Sewing kits	Annual	5,000	5,000
D	Rural Infrastructure Building				
	We are leveraging Government schemes like MNREGA at this moment.				