

FPCVISALIA

Annual Report for 2025

Published February 2026



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Pastor's Report



My Dearest Church Family,

As your Pastor, my heart is overflowing with gratitude for a truly remarkable 2025. Your dedication and fervent participation made last year an extraordinary journey of faith and fellowship. We witnessed countless lives touched, ministries flourish, and our community strengthened, all because of your faithful involvement. Thank you for your tireless energy and unwavering commitment to God's work among us. It has been a "very good" year, indeed, a testament to His grace and your partnership.

Looking ahead to 2026, I am filled with excitement for all that God has in store. The opportunities to grow in faith and impact our world are limitless. My prayer is that this new year is marked by a deepening love for God and widening love for others. To achieve this, I encourage each of you to fully engage in the life of our church.

Let us commit to pray fervently for one another and for our community. Let us make it a priority to attend worship, Wednesday evenings, and small group meetings regularly, drawing closer to Him and each other. Let us continue to give generously of our tithes and offerings, supporting the vital ministries that change lives. And let us volunteer our time and talents, being the hands and feet of Jesus to those in need.

Your continued involvement will make 2026 even better. Let's step into this year with boldness and faith, trusting in the Lord to do immeasurably more than we can ask or imagine.

Rev. Dan Birchfield, Pastor
First Presbyterian Church Visalia

Deacon's Report

"All of us, at some time or other, need help. Whether we're giving or receiving help, each one of us has something valuable to bring to this world. That's one of the things that connects us as neighbors—in our own way, each one of us is a giver and a receiver." -Rev. Fred Rogers

This year your deacons found themselves on both the giving and receiving end of help as grief struck close to home. We huddled together at times, and at other times we leaned on our church family through the loss of one of our own's beloved husband, and the sudden loss of one of our very own deacons while he was actively serving. I so appreciate the covenant groups who stepped in to help with food and the many church members who fulfilled special requests, provided a helping hand, encouraging word, or a lifted prayer.

In quick summary of our year:

- We served at 5 Celebrations of Life
- Provided meal trains for members in need due to loss/injury or illness
- Served our annual deacons pizza night for Wednesday night dinner
- Blessed the teachers of Washington school with muffins and lunch through the service of Kelly Link and her covenant group.
- Provided a total of 18 families (75 individuals) from Washington school and our own congregation with Christmas baskets during the month of December.

And in between it all, your individual deacons mailed cards, placed phone calls, gave rides, offered comfort, and always, always prayed.

Thank you for your generous support this year on our deacons Sundays; they have been a blessing to this church body and our community.

Rachel Carter

Deacon Moderator

Worship

We were blessed again in 2025 with many opportunities to worship together as a church family at both our traditional and contemporary services. The combined services during Easter Week and during Advent were particularly meaningful. We enjoyed a music-themed combined service in the sanctuary during October where we sang traditional and contemporary hymns, the choir presented an anthem and we enjoyed instrumental music performed on harp, violin, piano and organ. Another 2025 highlight was a combined "jazz service" in the 210 Assembly Room during the summer. We hope to repeat and expand on these somewhat unique worship opportunities in 2026. Such services give us all an opportunity to invite neighbors, friends and family to join us in worship.

We are thankful for Hannah Board, who continues to lead our choir. Her youthful energy and patience are truly appreciated. We are also thankful for Emily McIntosh, Jim Ziesler, and Carroll Hart as they have accompanied our choir and supported our traditional worship services with beautiful preludes, postludes and congregational singing. Aaron Albright has continued to bless us with his leadership of the worship team for the contemporary worship service. Our ushers, greeters, technical support staff and volunteers have made all feel welcome and have helped ensure that our worship services have progressed smoothly.

Finally, we are grateful to Pastor Dan for his inspirational leadership, and for his ability and willingness to work with all involved in planning and supporting an integrated worship experience at both our traditional and contemporary services

Bob Brown
Worship Elder

Missions

"I am the light of the world. Whoever follows me will never walk in darkness but will have the Light of life."

-John 8:12

This spoken word from Jesus is heard by us at First Presbyterian Church as we seek to share the good news of the gospel. Individuals within our congregation have and continue to support three who are active in the mission field and have also pastored us here in Visalia.

1. The Rev. Dr. Dusty and Sherri Ellington serve through ABT Seminary in Lebanon.

Because of the continued chaos and unrest in Lebanon, they spent a great deal of 2025 in Jordan. They can be reached through Antioch Partners at 7132 Portland Ave, Suite 136, Richfield, MN 55423, email at so.ellington@gmail.com or ellingtondustin@gmail.com

2. The Rev. Dr. Richard Hansen, past Senior Pastor here at First Presbyterian Church.

Rich will be in Africa, where he is launching a new coaching partnership between Ethiopia and Malawi. He will be there from January 23 to February 9, 2026, and can also be reached through Antioch Partners at the address above or by email at rphansen01@gmail.com

3. Kim and Dave Zovak. NOVO is a band of creative missionaries sent to multiply movements of the gospel and mobilize the church for that mission around the world.

Kim spends much of her days on Zoom, coaching, training, and serving as a strategic thinking partner to global leaders “equipping leaders to start ministries in less reached and differently resourced parts of the world.” Kim can be reached at 1240 N. Lakeview Ave, Anaheim, CA 92807 or by email at Kim.Zovak@novo.org

Support from the congregation has also been given to:

1. Samaritan’s Purse – Operation Christmas Child
2. CALC – Children’s Ark Learning Center, our onsite preschool

A new outreach is underway for a ministry with Pastor Fredy Martinez in Caliche, Honduras. Betsy and Walt Hill have just returned from there and more information will be forthcoming.

I have been in contact with Living Water World Missions here in Visalia, and it looks promising for a partnership with them to install a water purification system in the year ahead. If you are interested in going there to help with this project, please contact Betsy or me.

It is our privilege to support those whom God has called financially, with prayer, and with an encouraging written word.

”For nothing will be impossible with God.”

-Luke 1:37

Judy Skaff

Missions Elder

Working in the Missions Field are:



Dusty & Sherri

Antioch Partners

7132 Portland Ave

Suite 136

Richfield MN 55423-3264

Scan to donate



Reference Support:

Dustin and Sherri Ellington



Kim

NOVO Mission

1240 N. Lakeview Ave.

#120

Anaheim, CA 92807

Reference Support:

Kim Zovak

Kim.Zovak@NOVO.org



Rich

Antioch Partners

7132 Portland Ave

Suite 136

Richfield MN 55423-3264

Scan to donate



Reference Support:

Hansen

Children

It continues to be my privilege to serve as the Children's Ministries Elder. Amelia, Nathaniel and I have started teaching Sunday School at the 9am service and we have one very enthusiastic child that we see regularly. We enjoy playing on the playground while learning about God, coloring with chalk outside on the courtyard, listening to the beautiful organ and piano music, and reading books and small portions of the Bible.

A continuous thank you to Carlyn Lambert for her love of the children's ministry and help - especially during the Wednesday evening programs as I am unable to teach on Wednesday evenings. We still offer activity bags at both of our Sunday services, so when I am not able to be at church there are activities for the children. If you know that you will be bringing your children/grandchildren/visitors with elementary aged children, please contact the church office in advance so I can prepare for the lesson.

As Pastor Dan and I shared a few weeks ago, we would love to be able to hire a children's minister. I would like to invite all of our congregation to pray for the children in our church family and our community, that we as a congregation continue to love and show our children the love of God.

Jennifer Fultz

Children Ministries Elder

Youth

Youth Group at First Pres welcomes everyone in 6th thru 12th grade. We meet on Wednesday evenings, immediately following the family dinner. The evenings include a game, worship time, & interactive lesson. They're great musicians and will often bring an instrument for worship time!

In early February, the Youth led a bake sale, raising money for Calvin Crest Winter Camp. They had a great weekend up there (Feb 21st-23rd)! 11 youth attended, along with 2 cabin counselors. Over the summer, 2 students attended Middle School Camp, 3 attended High School Camp, 3 attended AIM (Assistants in Mission), and 3 high school graduates (class of 2025) went on to work at Calvin Crest for the summer! On March 16th, the congregation was fortunate enough to hear several speak in church about their Winter Camp experience, and what the weekend meant to them. On August 10th, following summer camp, each student gave of their time & talents in leading the Youth Sunday service!

In November, they participated in Operation Christmas Child by gift-shopping, and helping at our annual "Shoebox Packing Party". Thank you to EVERYONE who donated to this project, making it possible for First Pres to send off 196 boxes to children around the world!

2025 finished off with their Annual Christmas Party & Movie Night!

I want to thank Ben Posluch & Kevin Umphres for voluntarily leading the youth group lessons & music every Wednesday; Julia Butterfield who is there every week; Doug & Cora Rodgers, Elizabeth Rodriguez, and Betsy Hill, for all of their support over the last year. I would also like to thank those who contributed to the Calvin Crest Campership account! They prefer to remain anonymous, but I want them to know how MUCH their support is appreciated!

Kourtney Umphres
Youth Ministries Elder

CALC



The mission of CALC is to creatively and continually minister to the children and families in order to connect them to Christ and His church. This is done in a partnership with the staff, the CALC Advisory Council and the First Presbyterian Church.

The 2025-2026 Goals are:

- Ensure a quality staff and program for the children of CALC
- Continue Staff Development for the improvement of the program
- Ensure a safe environment for children and staff
- Ensure fiscal stability
- Increase enrollment and update current system

We are excited to be **celebrating thirty years** of providing a place to nurture Christ's word and love, providing loving care to families and celebrating the continuous partnership as an outreach ministry of First Pres. In those 30 years, we have dedicated staff serving: Ms. Laura has been serving at CALC for 24 years (25 years to First Pres); Ms. Margo, 20 years; Ms. Andrea, 5 years, and Ms. Ana, 6 years. We are especially glad to enjoy second generations of CALC families coming through our center.



Our staff and families thoroughly enjoy joint events, and the relationships we are building and growing are just another part of the story God has written. The network of people to make these events happen (Cora Rodgers, Carlyn Lambert, Laura Dais, and Pastor Dan) not only provide outreach opportunities but opportunities to create new and nurturing relationships with the church body but most of all Christ. And if you invite a pre K teacher they may show up to your sporting events, graduations, etc.



And let's not forget the honorary winners of the Pie Bake off for the Golden Pie Tin: Carlyn Lambert and Winner of the Chili Cook off for the Golden Ladle: Diane Ledford.



We continue to be blessed by grants, donations (Visalia Breakfast Lions), fundraisers, etc. and work to make adjustments as needed to strive towards a positive budget.



Cheers to 30 years of God's love and guidance!!!

Laura Dias
CALC Director

Community Life

It has been another busy year in the community life ministry. We have four main committees up and running this year, including our newest media committee, which is working on improving our social media outreach, website offerings, and community engagement. The Saturday update and weekly pre-sermon meditation emails continue to be a blessing to our congregation, and I appreciate this team's efforts to keep us all connected and in the Spirit.

Our Wednesday night dinner team maintains dedicated volunteer support and feels strongly that breaking bread collectively brings us closer together in community. Our team plans meals, shops, preps, cooks, sets up, serves, and cleans up each week in the fall and spring. Many hands make light work. We continue to have 40 to 60 people gather weekly to eat and stay to participate in the evening events including Pastor Dan's adult programming, youth group, choir, and other small group activities. Special crossover events with CALC also take place on Wednesday nights, including the Annual Chili Cook-Off/Pumpkin Decorating Night, Advent Craft Night, and the Spring Pie Bake-Off.

A coffee team helps facilitate coffee and tea service on Sundays. The machines were recently reprogrammed to help us be more efficient, and once serviced, should be even easier for anyone to make coffee. Currently, one crew sets up hot/cold water and makes coffee, while the other team cleans up and puts it all away. I appreciate their willingness to learn our coffee machines and hospitality set up to be a resource for our church.

The community life committee started meeting last fall to help plan events and is currently working on spring events including a church picnic, ladies spring tea, CALC 30th anniversary celebration, supporting a VBS ministry, Easter/Palm Sunday, Mother's Day and Father's Day celebrations. I am praying for more people willing to envision additional ways to engage our congregation and encourage more connection throughout our regular and occasional visitors.

I appreciate every single one of you who volunteer to help in each of these areas, whether occasionally or every week. Your faithful commitment to each other is a testament to Christ's love and care radiating through you. It certainly takes a village to make so many things happen! I am grateful so many of our church family are able and willing to participate in serving each other. If you are not already a part of the fun and would like to assist, please let me know and I will help you get connected.

Cora Rodgers
Community Life Elder

Facilities

The purpose of the Facilities Elder is to serve this church family through having a safe, comfortable, and accessible campus.

The generosity of this congregation enabled the church to replace the chiller in the CE building. It was paid for in 2024 and installed during Easter week in the spring of this year, 2025.

We have a great staff that handles challenges as they occur. Most recently we had the trees in the courtyard trimmed. We have also been in the need of a plumber and electrician to repair or replace parts.

May 2026 grow our physical and spiritual dedication as we continue to share the Good News and Good Works of our Lord.

Chris Plocher
Facilities Elder

We have had a very non-eventful 2025 in the area of personnel and that is a good thing. Our staff has been working hard and we are blessed to have them serving in their different capacities.

Last year our Session adopted a new Emergency Preparedness Plan, and worked on adopting an Anti-Racism/Anti-Discrimination/Anti-Harassment Policy, and a Background Check Plan for those in leadership and volunteering with youth and children in our congregation. We hope to have those two latter plans finalized, approved, and added to our Employee Handbook and Church Policy Manual in 2026. Speaking of which, we intend to work on overhauling and updating that Employee Handbook and Church Policy Manual this year.

It is our Session's desire to eventually add additional staff in the areas of administration, youth ministry and children's ministry. That will require finding additional funding sources than our general budget currently offers. Those positions though are critical in particular to the youngest generations among us and for the future of First Presbyterian Church. So somehow we intend to find the necessary funding to make these future hires.

A hope of Pastor Dan's is that employment for anyone at First Presbyterian Church of Visalia is a meaningful, enjoyable, and rewarding experience as they get to contribute to the work of the Kingdom of God here on earth. The work of the church has more than temporal value. It is of eternal value. And when the church workplace is fully enjoyed by the staff, the work they do for the congregation and community will be at its best. Please pray for this to be the experience of our staff in 2026.

Brian Thoburn

Personnel Elder

Clerk of Session

As the Clerk of Session, updating the church's official membership role has been a focus in 2025. At the close of the year, the church's official membership number was 132. This represents five new members with two baptisms. We are saddened with the loss of seven members entering the church triumphant. Members moving out of the area/state due to retirement, family and/ or medical reasons have affected membership as well.

The church is blessed with regular attendees who offer their support and contributions in many ways. We are grateful for their fellowship with us. (To clarify, the official 132-members does not include attendees).

As we enter 2026, we pray for guidance and discernment in assessing the avenues to enhance membership and church sustainability.

Shirley Batchman

Clerk of Session

Finance

In 2025, our budget finished the year just slightly in the black at little over \$2,000. In recent memory, I cannot recall us ever finishing on the plus side. That, of course, is great news, and I think we are all very grateful to be in that position. Also, in 2025 we did not tap into any funds from the endowment to contribute to our budget. Again, this is something we have not done in years.

Although as tight as our numbers were in 2025, it is a blessing that we have been able to stay slightly above water.

Our budget in 2026 projects us to be in the black as well. Again, this is positive news. However, more work certainly needs to be done to continue to raise revenue.

The work on the 2025 finances and the 2026 budget would not be possible without every single session member. Also, the help of Galen Quenzer and Cora Rodgers as part of the financial subcommittee has been extremely valuable. Of course, none of this would be possible without the generous contributions of our congregation.

Jeff Suggs

Finance Elder

First Presbyterian Church
Profit & Loss Budget vs. Actual
 January through December 2025

	<u>Jan - Dec 25</u>	<u>Budget</u>	<u>2026 Budget</u>
Income			
400 · General Fund Income			
401 U · Pledged Contributions	370,218.91	395,000.00	413,776.00
402 U · Non-pledged Contributions	161,936.60	116,000.00	130,000.00
Total 400 · General Fund Income	<u>532,155.51</u>	<u>511,000.00</u>	<u>543,776.00</u>
430 · Miscellaneous Income			
430.1 · Admin			
430.11U · Printing/Copying Income	50.00		
430.12U · per Capita Income	4,042.00	4,300.00	4,300.00
Total 430.1 · Admin	<u>4,092.00</u>	<u>4,300.00</u>	<u>4,300.00</u>
430.2 · Community Life			
430.225 · Wednesday Night Dinner	9,341.88		
430.230 · Women's Ministry	650.00		
430.260 · Deacons Fund	6,093.73		
430.2 · Community Life - Other	0.00	16,000.00	16,000.00
Total 430.2 · Community Life	<u>16,085.61</u>	<u>16,000.00</u>	<u>16,000.00</u>
430.3 · Children's/Youth Ministry			
430.330 · Contributions	1,100.00		
430.330 · Youth Campership/Scholarships			3,000.00
Total 430.3 · Children's/Youth Ministry	<u>1,100.00</u>		<u>3,000.00</u>
430.4 · Facilities			
430.410 · Facility Rentals	7,562.00	8,000.00	8,000.00
430.412 · Church Contribution	11,800.00	13,000.00	
430.415 · Custodial Contribution	125.00		
430.420 · Utility Contribution	4,081.00		4,000.00
430.425 · Memorial Fund	3,425.00	1,500.00	1,500.00
Total 430.4 · Facilities	<u>26,993.00</u>	<u>22,500.00</u>	<u>13,500.00</u>
430.5 · Worship			
430.510 · Flowers	1,240.00		
430.520 · Inbetween Services	25.00		
430.5 · Worship - Other	180.00		
Total 430.5 · Worship	<u>1,445.00</u>		
430.6 · Youth Ministry			
430.615 · Children/Youth Camps	2,555.50	10,000.00	
Total 430.6 · Youth Ministry	<u>2,555.50</u>	<u>10,000.00</u>	
430.7 · Missions			
430.15 · Albright Music Minsitry	3,696.00		
430.720 · Zovaks Ministry	550.00		
430.735 · Undesignated Mission	2,020.00		
430.740 · Short Term Mission	1,000.00		
430.7 · Missions - Other	0.00	10,000.00	5,000.00
Total 430.7 · Missions	<u>7,266.00</u>	<u>10,000.00</u>	<u>5,000.00</u>
430.8 · Interest & Dividend Income	13.38		
Total 430 · Miscellaneous Income	<u>59,550.49</u>	<u>62,800.00</u>	<u>41,800.00</u>

First Presbyterian Church
Profit & Loss Budget vs. Actual
 January through December 2025

	Jan - Dec 25	Budget	2026 Budget
440 · CALC Income			
440.01 · Preschool Registraton	800.00		
440.02 · Preschool Tuition	126,846.14	145,000.00	145,000.00
440.05 · Donations	6,048.00	3,500.00	3,500.00
440.07 · Scholarships	100.00		
Total 440 · CALC Income	133,794.14	148,500.00	148,500.00
450 · 210 Cafe Income			
450.02 · Catering	50.00		
450.04 · Donations			
450.041 · Pledged Donations	250.00		
450.042 · Non-Pledged Donations	295.00		
Total 450.04 · Donations	545.00		
Total 450 · 210 Cafe Income	595.00		
452 · 210 Operations Income			
452.01 · Facility Rental	24,668.05	26,000.00	36,000.00
452.02 · Audio/Visual Useage	4,650.00	4,700.00	4,700.00
452.14 · Donation	2,831.72		
452.14P · Pledge Donation			3,000.00
452.14N · Non Pledge Donation			
Total 452 · 210 Operations Income	32,149.77	30,700.00	43,700.00
460 · Fundraising	7,131.96		
470 · Special Giving	2,248.59		
800 · Misc Income	14,313.90		
Total Income	781,939.36	753,000.00	777,776.00
Gross Profit	781,939.36	753,000.00	
Expense			
510 · Payroll Expenses			
510.01 · Wages	335,422.73		
510.02 · Payroll Taxes	24,019.52		
510.04 · Housing Allowance	32,812.50		
510.05 · SECA	7,640.75		
510.09 · Misc Benefit	600.00		
510 · Payroll Expenses - Other	7,122.33	390,858.83	
Total 510 · Payroll Expenses	407,617.83	390,858.83	410,000.00
515 · Health Insurance	43,231.49	57,000.00	42,000.00
520.1 · Administration			
520.11 · Ministry			
520.112 · Death Benefits Member	422.28		
520.113 · Ministry Death/Disability	1,438.20		
520.114 · Optional Dental	1,752.36		
520.115 · Pension Benefits	8,149.56		
520.116 · Medical Deductible	3,770.00		
520.117 · Professional Expenses	4,000.00		
520.118 · Study Leave Expense	2,200.00		

First Presbyterian Church
Profit & Loss Budget vs. Actual
 January through December 2025

	Jan - Dec 25	Budget	2026 Budget
520.121 · Optional Vision	157.44		
520.11 · Ministry - Other	0.00	22,000.00	
Total 520.11 · Ministry	21,889.84	22,000.00	22,000.00
520.125 · Per Capita	8,492.00	8,600.00	6,000.00
Total 520.1 · Administration	30,381.84	30,600.00	28,000.00
520.2 · Community Life			
520.211 · Adult Education	399.95		
520.235 · Wednesday Night Dinners	4,514.26		
520.255 · Women's Ministry	550.00		
520.260 · Deacons	3,850.54		
520.2 · Community Life - Other	0.00	13,000.00	16,000.00
Total 520.2 · Community Life	9,314.75	13,000.00	16,000.00
520.3 · Children's/Youth Ministry			
520.319 · Relationship Building	74.36		
520.360 · General Supplies			
520.361 · Children \$1,400	83.69		
520.362 · Youth \$1,500	383.66		
Total 520.360 · General Supplies	467.35		500.00
520.3 · Children's/Youth Ministry - Other	0.00	500.00	
520.370 · Camperships			3,000.00
520.370 · Special Events			1,000.00
520.390 · Youth Protection			2,000.00
			6,000.00
Total 520.3 · Children's/Youth Ministry	541.71	500.00	6,500.00
520.5 · Worship			
520.525 · Flowers	446.66		
520.530 · Guest Speakers/Artists	800.00		
520.535 · Music	1,349.00		
520.550 · Organists			6,500.00
520.554 · Pianist	3,125.00		4,200.00
520.5 · Worship - Other	0.00	6,500.00	
Total 520.5 · Worship	5,720.66	6,500.00	10,700.00
520.6 · Youth Ministry			
520.650 · Special Events	5,894.07	10,000.00	
520.6 · Youth Ministry - Other	260.00		
Total 520.6 · Youth Ministry	6,154.07	10,000.00	
520.7 · Missions			
520.720 · Zovaks Ministry	500.00		
520.745 · Dusty & Sherry Ellington-Antioc	1,000.00		
520.820 · Outreach	1,000.00		
520.7 · Missions - Other	0.00	10,000.00	5,000.00
Total 520.7 · Missions	2,500.00	10,000.00	
526 · Appreciation	273.40		
527 · Bank Fees	3,130.25	4,500.00	3,500.00

First Presbyterian Church
Profit & Loss Budget vs. Actual
 January through December 2025

	Jan - Dec 25	Budget	2026 Budget
529 · Books, Subscriptions, Reference	737.39	1,800.00	1,000.00
531 · Cleaning Supplies	2,537.01	3,500.00	3,000.00
532 · Communications/Technology			
532.01 · Cable	104.62		
532.03 · Internet	4,858.25		
532.04 · Telephone	8,589.26		
532.05 · Website	649.57		
532 · Communications/Technology - Other	955.32	15,000.00	15,000.00
Total 532 · Communications/Technology	15,157.02	15,000.00	15,000.00
533 · Computer Maintenance	10,672.03		10,000.00
536 · Continued Education	383.99	500.00	500.00
540 · Dues, Permits and Fees	5,204.71	4,400.00	5,500.00
541 · Equipment/Maintenance	3,300.69	1,000.00	4,000.00
542 · Equipment Leasing	3,727.20	3,385.00	3,700.00
544 · Food	1,789.97		
545 · Fundraisers	3,566.43		
546 · Insurance, Property & Liability	28,311.00	40,000.00	40,000.00
551 · Licensing	484.00	500.00	500.00
552 · Office Supplies	1,798.95	3,200.00	2,000.00
555 · Pest Control	1,920.00	2,000.00	2,000.00
556 · Postage, Mailing Service	713.50	500.00	500.00
557 · Printing and Copying	2,481.84	2,000.00	2,000.00
558 · Professional Fees	7,303.54	7,000.00	2,000.00
559 · Downtown District Fee	4,584.68	4,700.00	4,700.00
560 · Repair & Maintenance	92,461.60	63,756.00	50,000.00
561 · Returned Check Fees	12.00		
563 · Security	12,631.06	11,000.00	13,000.00
564 · Software	239.88		250.00
565 · Special Events	2,490.84		
566 · Supplies	2,329.69	4,000.00	3,000.00
568 · Utilities			
567.01 · Electricity	49,724.69	51,000.00	51,000.00
567.02 · Gas	7,974.37	4,000.00	6,000.00
567.03 · Water/Garbage	8,466.84	7,500.00	8,500.00
Total 568 · Utilities	66,165.90	62,500.00	65,500.00
594 · Misc Expense	21.45		
Total Expense	779,892.37	753,699.83	764,850.00
Net Income	2,046.99	-699.83	12,926.00

FPCVISALIA

ALL GLORY
TO GOD

*who is able, through his mighty power at
work within us, to accomplish*

INFINITELY
MORE

than we might ask or think.

EPHESIANS 3:20

F

P

C

V

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Love God.
Love Others.