

Garrison Fire District
Proposed Operating Budget
For The Fiscal Year 2022

(Data entered is per New York State Budget
Classifications)

Salaries	32,250
Equipment	247,000
Contracted / Other Expenses	401,000
Social Security	700
Worker's Compensation	22,000
LOSAP	50,000
Accident & Sickness	2,000
Cancer Policy	2,500
Debt Service	0
Reserve Funds	30,000

Total Proposed Operating Budget	787,450

Less Projected Revenues	
Interest Income	100
Donations	0
In Lieu of Taxes	0
Federal Government Grant	0
Fund Balance Applied	0

Total Projected Revenues	100

Proposed Budget to be raised by Real Estate Taxes	787,350
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Percenter of Operation Budget Increase	1.5500%
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Rate per Thousand of Assessed Valuation	2.0234
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