

Garrison Fire District
2020
Proposed and Adopted Budget

(Data entered is per New York State Budget
Classifications)

Salaries	28,850
Equipment	140,000
Contracted / Other Expenses	501,432
Social Security	700
Worker's Compensation	25,000
LOSAP	55,000
Accident & Sickness	3,000
Cancer Policy	3,000
Debt Service	0
Reserve Funds	40,000

Total Proposed Operating Budget	796,982

Less Projected Revenues	
Interest Income	100
Donations	0
In Lieu of Taxes	0
Federal Government Grant	0
Fund Balance Applied	0

Total Projected Revenues	100

Proposed Budget to be raised by Real Estate Taxes	796,882
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Percenter of Operation Budget Increase	1.2200%
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Rate per Thousand of Assessed Valuation	2.0637
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