

Garrison Fire District  
 Adopted Operating Budget  
 For The Fiscal Year 2021

(Data entered is per New York State Budget  
 Classifications)

Salaries	29,750
Equipment	115,000
Contracted / Other Expenses	509,350
Social Security	700
Worker's Compensation	25,000
LOSAP	50,000
Accident & Sickness	3,000
Cancer Policy	2,500
Debt Service	0
Reserve Funds	40,000
	-----
Total Proposed Operating Budget	775,300
	-----
Less Projected Revenues	
Interest Income	150
Donations	0
In Lieu of Taxes	0
Federal Government Grant	0
Fund Balance Applied	0
	-----
Total Projected Revenues	150
	-----
Proposed Budget to be raised by Real Estate Taxes	775,150
	=====
Percenter of Operation Budget Increase	-2.8000%
	=====
Rate per Thousand of Assessed Valuation	1.9996
	=====