

Garrison Fire District
Proposed Operating Budget
For the Fiscal Year 2024

(Data entered is per New York State Budget Classifications)

Salaries	\$10,000
Equipment	277,000
Contracted / Other Expenses	418,250
Social Security	750
Workers Compensation	20,000
LOSAP	22,000
Accident & Sickness	2,000
Cancer Policy	2,500
Debt Service	0
Reserve Funds	30,000

Total Proposed Operating Budget	\$782,500
Less Projected Revenues	
Interest Income	\$0.00
Donations	0
In Lieu of Taxes	0
Federal Government Grant	0
Fund Balance Applied	0

Total Projected Revenues	\$0.00
Proposed Budget to be raised by Real Estate Taxes	\$782,500
Percent of Operation Budget Increase	2.00
Rate Per Thousand of Assessed Valuation	2.010