

**Garrison Fire District**  
**Proposed Operating Budget**  
**For the Fiscal Year 2023**

(Data entered is per New York State Budget Classifications)

Salaries	\$9,500
Equipment	255,000
Contracted / Other Expenses	422,860
Social Security	1,470
Workers Compensation	19,000
LOSAP	25,000
Accident & Sickness	2,000
Cancer Policy	2,500
Debt Service	0
Reserve Funds	30,000
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Total Proposed Operating Budget	\$767,330
Less Projected Revenues	
Interest Income	\$30.00
Donations	0
In Lieu of Taxes	0
Federal Government Grant	0
Fund Balance Applied	0
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Total Projected Revenues	\$30.00
Proposed Budget to be raised by Real Estate Taxes	\$767,300
Percent of Operation Budget Decrease	-2.5465%
Rate Per Thousand of Assessed Valuation	1.971