

Illinois Valley Fire District

Board of Fire Commissioners - Regular Meeting Agenda

Please be aware that this meeting may be recorded - Please Silence your Telephones

July 12, 2021

1. Call to Order – President Lamb
2. Flag Salute - (Please remove hats) President Lamb
3. Roll Call
4. Review of June 14, 2021 minutes
5. Swearing in ceremony / Elections
6. Director Johnson: SDAO Board of Directors and Management Staff Regional Training.
7. Board items not on the agenda
8. Staff Reports
 - Fire Chief Holmes:
 - Deputy Chief Gavlik:
 - Deputy Chief Ismaili:
 - Div. Chief Sherman:
 - Executive Admin Paul:
9. New business/suggestions for next meeting Agenda
10. Monthly Media Video
11. Comments
 - Public Comment: *This is the time set for public comment. The Board of Commissioners will listen and consider all comments for future agenda items. No voting or action will be taken by the Board of Commissioners today.*
 - Board of Director Comment:
 - President Comment
12. Next scheduled BOD Meeting is August 9, 2021 at 4:00 pm. at Admin Bldg.
13. Adjournment

(The meeting location is accessible to persons with disabilities. Comments and/or Concerns must be submitted in writing. The Board reserves the right to hold an executive session at this meeting under the authority of ORS 192.660.)

Please turn off all Cell phones during this Business Meeting - Thank you

Illinois Valley Fire District Administration Office - 681 Caves Hwy. - Cave Junction - OR 97523

Illinois Valley Fire District Board of Directors

Meeting Minutes July 12, 2021

President Lamb called the meeting to order at 4pm. Flag Salute was led by President Lamb.

PRESENT: Directors Lamb, Naydol, Bouchard, Binker, and Johnson. Fire Chief Holmes, Dep. Chief Gavlik, Div. Chief Sherman, Paula LeMasters, and FF Brian Pfeiffer

VOLUNTEERS: Kris Ismaili, Q Lackey, Andrea Steelman, Danny Marler, Joanna Gavlik, Solomon Meyer, Judy Epperly, Jean-Ann Miles, Jennifer Vetter, and John Scaroni

GUESTS: Donamuree Fatino-Holmes, Liz Costa

ROLL CALL: Directors Lamb, Naydol, Bouchard, Johnson, and Director-elect Binker were present.

REVIEW OF PREVIOUS MEETING MINUTES: Motion made by Director Richard Bouchard and seconded by Director Linda Naydol to approve June 14, 2021 minutes as submitted. Roll call vote: Yes – Unanimous

SWEARING IN CEREMONY/ELECTIONS: Elected Director positions were sworn in for four-year terms (except as noted) as a result of the May election as follows:
Position 1: Linda Naydol, Position 2: Richard Bouchard, Position 3: Michelle Binker, and Position 5: (two-year unexpired term) Cheryl Johnson

Board Officers:

Linda Naydol moved to appoint **Cheryl Johnson** as **President**, seconded by Michele Binker
Cheryl Johnson moved to appoint **Richard Bouchard** as **Vice President**, seconded by Linda Naydol

Cheryl Johnson moved to appoint **Jerry Lamb** as **Secretary**, seconded by Richard Bouchard
All nominations were unanimously approved.

SDAO TRAINING OPPORTUNITY: Director Cheryl Johnson shared a one-day training opportunity for board members and management staff that is offered by SDAO in Brookings on Thursday, September 9, 2021. A motion was made by Director Cheryl Johnson to authorize funding of up to \$300 for the following directors to attend: Jerry Lamb, Linda Naydol, Michelle Binker, and Cheryl Johnson. Seconded by Director Richard Bouchard.
The motion was unanimously approved.

STAFF REPORTS:

CHIEF HOLMES:

Chief Holmes gave a verbal report, which expanded on his written report. Chief shared his comments on the following:

- New Items:
 - We are still very busy. Currently averaging 4.7 calls per day.
 - Contract signed with the California Officer of Emergency Services for vehicle purchasing/donations to Fire Districts. Looking for a Type 1 Engine and/or a Type 3 Brush Truck.

- Contract signed with Central Dispatch. Only change is if we were to be issued a refund that we will be receiving a check and not “credit” for over payment.
- Being groomed for the next Fire Defense Board Chief (Lang Johnson is retiring in October).
- I have completed my Master’s Degree in Emergency Management.
- Meetings Attended:
 - State Fire Marshal’s Office Fire Defense Board Refresher Training
 - Lunch and Learn Leadership Trainings
 - IV Airport Committee Meeting
 - Cave Junction City Council
 - Fire Defense Board Chief
 - Rogue Valley Fire Chiefs Association
 - Oregon Fire Chief Association
 - Cave Junction Chamber of Commerce
 - Attended Applegate Fire District Board Meeting
- Chief Holmes welcomed our two newest volunteers, Jennifer Vetter and John Scaroni, from the Williams Fire District. They are volunteering for the opportunity to respond in a district with higher call volume.
- Reminded board members of the July 26 for the SDAO Best Practices meeting at 10am.
- The Grandview Fire near Sisters-Camp Sherman Fire District has been declared a conflagration. OSFM has mobilized to unify command with ODF.

DEP. CHIEF GAVLIK:

- Presented the training offerings for the month of July to include: Patient Triage, Team Building, Rope Rescue Operations, and Water Rescue Awareness
- The 2020 AFG Grant notices are starting to be released; we have not been notified as of yet.
- FF Goo and FF Lane completed the Southern Oregon Wildfire training school
- FFs Goo, Marler, D. Pfeiffer, Smith, Vitel, and Meyer for Wildland Readiness drill in Williams
- 12 FFs successfully completed the Wildland Pack Test
- The Explorers worked presale ticket sales for the Alumni Pancake Breakfast tickets and netted over \$500. The Explorers also assisted with set-up and clean-up of the event on 7/4/21
- The Explorers had another can/bottle drive on Saturday, 7/10/21 and were busy all day. No information yet as to the amount raised.

DEP. CHIEF ISMAILI: Absent – partial report given by Chief Holmes

- A number of small vehicle fires... additional statistics will be provided next month

DIV. CHIEF SHERMAN: Out on a call – report given by Chief Holmes

- Logistics report reviewed as provided
- Vehicle and station maintenance report reviewed as provided

ADMINISTRATOR PAUL: Out on vacation – report given by Chief Holmes

- Requested approval of Resolution #21-07 for signing authority on IVFD bank accounts at First Community Credit Union and Wells Fargo to reflect current IVFD Directors, and remove any other previous names from the account.

Motion made by Director Richard Bouchard to accept Resolution #21-07 for signing authority on IVFD bank accounts, seconded by Director Jerry Lamb.

Roll Call Vote: Yes – Unanimous

- Tabled approval of Resolution #21-08 to 7/26/21 as a Special Meeting to allow time to review the draft language. Once approved, the resolution will place the question of implementing a Local Option Tax levy on members of the IV Rural Fire Protection District to continue employment of four (4) Firefighter/EMTs on the November 2021 Josephine County ballot.

Director Cheryl Johnson commended Administrator Paul and Chief Holmes for the cost savings at the end of the budget year. Excellent job with budget management. Chief Holmes thanked the rest of the staff for their efforts toward budget savings.

NEW BUSINESS: None

VIDEO: Was an excellent review of June and early July 2021.

PUBLIC COMMENT: Chief Holmes recognized Dep. Chief Gavlik and presented him a plaque for his efforts for grant writing on behalf of IVFD. Chief Holmes thanked the IVFD responders for all of their efforts on all calls. He couldn't do the job without them. Chief Holmes thanked Jerry Lamb for his service as Board President.


BOARD COMMENT: Director Johnson gave kudos to the July 4th Alumni Event Breakfast Committee and everyone who worked the event. Congratulations on raising nearly \$2,500! Congratulations to Chief Holmes for completing his master's degree... along with moving to a new job, relocating to a different state, being separated from his family for months, the Slater Fire, etc. It was quite an accomplishment, and also good for our fire district.

Director Bouchard commented that we did not have any major fires this year over July 4th weekend.

The next regularly scheduled BOD meeting will be Monday, August 9, 2021 at 4pm at the Administration building, 681 Caves Hwy., Cave Junction, OR.

This meeting adjourned at 4:55pm.

Respectfully submitted,


Director Cheryl Johnson
Board Secretary

SDAO SPECIAL DISTRICTS ASSOCIATION OF OREGON

(<https://www.sdao.com/>)

Sign In to the SDIS Website (<https://www.sdis.org>)

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THIS ITEM APPEARS ON

[HOMEPAGE \(/\)](#)

SDAO Board of Directors and Management Staff Training Series

Attorney Eileen Eakins and SDAO Senior Consultant George Dunkel will be traveling across the state to deliver their full-day training tailored to special district board members and management staff. Eileen and George will provide a comprehensive overview of laws and regulations governing Oregon's special districts and the public officials that represent them. It is essential training for newly elected board members and newly appointed management staff, but even experienced individuals will benefit from this training. Trainings will run from 8:30am-4pm.

Save The Date:

Aug. 17 | Ontario – Four Rivers Cultural Center

Aug. 18 | Boardman – Port of Morrow

Aug. 31 | Astoria – Holiday Inn Astoria

Sept. 2 | Salem – Chemeketa Eola

Sept. 7 | Klamath Falls – Running Y Ranch Resort

Sept. 9 | Brookings – Salmon Run Golf Course

Dates, times and locations subject to change. All changes will be communicated in advance to registrants and members via email and our website.

Cost

\$75 for SDAO Members and SDIS Agents

\$125 for Non-SDAO Members

Includes lunch and training registration. Each SDAO member district is eligible to receive their first registration at no cost. Please use code **BDREG** at time of registration for this discount. Due to limited scholarships, we cannot guarantee this discount and are offering it on a first come, first served basis.

Registration

Registration will open July 6th.

Credit Information

- Board Leadership Academy and Fire District Directors Academy – All Module 1 and Module 2 Credits – *Earn your bronze-level certificate!*
- SDAO Academy – District Management: Board Relations (5 Credits), Ethics (5 Credits), Public Meetings and Public Records (5 Credits)
- SDIS Best Practices – SDAO/SDIS Training (Category 5)



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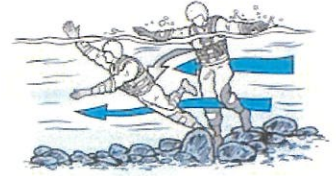
07.12.2021

Fire Chief Report

- New Items:
 - Contract signed with the California Officer of Emergency Services for vehicle purchasing/donations to Fire Districts.
 - Contract signed with Central Dispatch. Only change is if we were to be issued a refund that we will be receiving a check and not “credit” for over payment.
 - Being groomed for the next Fire Defense Board Chief (Lang Johnson is retiring in October).
 - I have completed my Master’s Degree in Emergency Management.
- Meetings Attended:
 - State Fire Marshal’s Office Fire Defense Board Refresher Training
 - Lunch and Learn Leadership Trainings
 - IV Airport Committee Meeting
 - Cave Junction City Council
 - Fire Defense Board Chief
 - Rogue Valley Fire Chiefs Association
 - Oregon Fire Chief Association
 - Cave Junction Chamber of Commerce
 - Attended Applegate Fire District Board Meeting



July Schedule 2021



Date	Training	Location	Instructor
7/6/2021	Association Meeting	Admin	President
	Patient Triage	Admin	D. Pfeiffer
7/13/2021	Team Building	Sta. 1	Gavlik
7/24/2021 Saturday (0800 hrs)	Rope Operations	Sta. 1	Gavlik
7/27/2021	Water Rescue Awareness	Sta. 1	Gavlik

Note:

“**Patient Triage**” will be our monthly medical continuing education for recertification; “**Team Building**” will be for developing teamwork during a focused competitive challenge; “**Rope Operations**” will be for practicing the use of ropes and systems during an over the embankment scenario; “**Water Rescue Awareness**” will be for learning how to safely operate around a moving body of water.





Maintenance Report June 2021

8943 Water Tender: Replace drain valve on air tank, wash wax, replace nuts and bolts on left side mirror bracket, and repair wiring to emergency lighting.

8974 Service Truck: Replace water pump.

8901 Engine: Install shut off valve for heater core and replace motor for rotating light in lightbar.

8941 Water Tender: Install shut off valve for heater core, service a/c system, and recharge a/c.

8966 Brush Truck: Service, replace rear brake pads, rotate tires, service transmission, paint tire rims, service pump engine and safety inspection.

8978 SUV: Replace battery.

8904 Engine: Service a/c system and recharge a/c system.

8907 Engine: Service a/c system, recharge a/c system, and replace cabin filter.

8951 Command SUV: Service a/c system and recharge a/c system and replace headlight.

8931 Rescue Truck: Replace upper radiator hose assembly and adjust headlights.

8942 Water Tender: Service, adjust brakes, and safety inspection.

8961 Brush Truck: Service pump engine.

8903 Engine: Replace driver's side window crank handle.

8904 Engine: Service, adjust brakes, and safety inspections.

8952 Command SUV: Service and safety inspection.

Station 4: Finish tank plumbing.

Station 2: Replace gut in men's room toilet.

Station 5: Clean bay floors.

BEFORE THE BOARD OF DIRECTORS
STATE OF OREGON, COUNTY OF JOSEPHINE
ILLINOIS VALLEY RURAL FIRE PROTECTION DISTRICT

RESOLUTION NO. 21-07

**RESOLUTION GRANTING SIGNING AND AUTHORITY TO CONDUCT
BUSINESS**

WHEREAS, the Illinois Valley Rural Fire Protection District maintain checking accounts at both First Community Credit Union and Wells Fargo to pay operating expenses and clear debts;

WHEREAS, it has become necessary to clarify banking authority;

WHEREAS, the Illinois Valley Rural Fire Protection District desires to grant signing and authority to certain persons described hereunder;

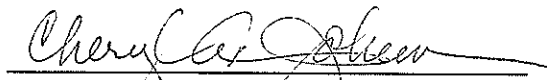
NOW, THEREFORE, Be it resolved that the Board of Directors of the Illinois Valley Rural Fire District, being duly authorized, agree to grant signing and authority to only **current** Illinois Valley Fire District Directors to include: Jerry Lamb, Richard Bouchard, Cheryl Johnson, Michelle Binker and Linda Naydol.

Please remove any/all past Directors authority.

ADOPTED by the Board of Directors of the Illinois Valley Rural Fire Protection District on this 12th day of July, 2021.



President; Board of Directors



Secretary; Board of Directors

Request for Ballot Title Preparation or Publication of Notice

SEL 805

rev 01/18
OAR 165-014-0005

No later than the **80th day before an election**, a governing body that has referred a measure must prepare and file with the local elections official the text of the referral for ballot title preparation or the ballot title for publication of notice of receipt of ballot title. This form may be used to file the text of the referral and request the elections official begin the ballot title drafting process or file a ballot title and request the elections official publish notice of receipt of ballot title.

Filing Information	
Election Date November 2, 2021	Authorized Official
Contact Phone 541-592-2225	Email Address
Referral Information	
Title, Number or other Identifier Renewal of Local Option Tax to maintain 24/7 staffing	
This Filing is For	
<input type="checkbox"/> Drafting of Ballot Title Attach referral text.	<input checked="" type="checkbox"/> Publication of Notice Ballot title below.
Ballot Title Additional requirements may apply	
Caption 10 words which reasonably identifies the subject of the measure. Renewal of current five-year local tax option to maintain Firefighter/EMT's	
Question 20 words which plainly phrases the chief purpose of the measure. Shall the District impose five-year levy, beginning in 2022, for \$0.50/\$1,000 of assessed property value, specifically to maintain firefighter staffing. This measure renews current local option taxes	
Summary 175 words which concisely and impartially summarizes the measure and its major effect. The Illinois Valley Fire District, a primarily volunteer department, was formed by local citizens in 1954. As our Valley continues to grow and laws requiring volunteer education and commitment have put a strain on the volunteer program. This Levy would allow us to continue to provide a minimum staff, 24 hours a day, 7 days a week, to respond to the needs of our Valley residents. The revenue generated will be for the sole purpose of keeping our current Levy EMT/Firefighters and NOT to fund any additional money for administration or operations of the District. This levy would not begin until the 2017 levy ends, which would be a continued levy expense not an additional one. Currently we pay \$1.87/\$1,000 for the operations of the District and \$0.30/\$1,000 for the Bond that built four of the six stations and expires in 2023. An estimated impact for a typical property assessed at \$200,000 would be an extra \$100 per year. "The estimated tax cost for this measure is an ESTIMATE ONLY based on the best information available from the county assessor at the time of estimate and may reflect the impact of early payment discounts, compression and the collection rate." (The proposed rate of \$0.50/\$1,000 will raise approximately \$384,376 in the fiscal year 2022-2023; \$395,908 in the fiscal year 2023-2024; \$407,786 in the fiscal year 2024-2025; \$420,020 in the fiscal year 2025-2026; and \$432,621 in the fiscal year	
By signing this document: → I hereby state that I am authorized by the county or city governing body, or district elections authority to submit this Request for Ballot Title – Preparation or Publication of Notice.	

Signature

Date Signed

Notice of Measure Election

SEL 803rev 01/16 ORS 250.035,
250.041, 255.145, 255.345

District

Notice

Date of Notice	Name of District Illinois Valley Fire District	Name of County or Counties Josephine	Date of Election 11/2/2021
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Ballot Title Prepare with assistance from the district attorney or an attorney employed by the district.**Caption** 10 words which reasonably identifies the subject of the measure.

Five year Levy to keep Firefighter/EMTs to serve Valley Residents

Question 20 words which plainly phrases the chief purpose of the measure.

Shall the District impose five-year levy, beginning in 2022, for \$0.50/\$1,000 of assessed property value, specifically to maintain firefighter staffing.

Summary 175 words which concisely and impartially summarizes the measure and its major effect.

The Illinois Valley Fire District, a primarily volunteer department, was formed by local citizens in 1954. As our Valley continues to grow and laws requiring volunteer education and commitment have put a strain on the volunteer program. This Levy would allow us to continue to provide a minimum staff 24 hours a day, 7 days a week, to respond to the needs of our Valley residents.

The revenue generated will be for the sole purpose of keeping our current Levy EMT/Firefighters, and NOT to fund any additional money for administration, or operations of the District. This Levy would not begin until the 2017 Levy ends, which would be a continued Levy expense, not an additional one.

Currently, we pay \$1.87 /1,000 for the operations of the District and \$0.30 /1,000 for the Bond, that built four of the six stations, and expires in 2023. An impact example for a typical property assessed at \$200,000, would be an extra \$100 per year.

Explanatory Statement 500 words that impartially explains the measure and its effect.

If the county is producing a voters' pamphlet an explanatory statement must be drafted and attached to this form for:

→ any measure referred by the district governing body; or
→ any initiative or referendum, if required by local ordinance.**Explanatory Statement Attached?** Yes No**Authorized District Official** Not required to be notarized.

Name	Title Board President
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Mailing Address 681 Caves Hwy., Cave Junction, OR 97523	Contact Phone 541-592-2225
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By signing this document:

→ I hereby state that I am authorized by the district elections authority to submit this Notice of Measure Election and I certify the above ballot title is true and complete.

Signature

Date Signed

Explanatory Statement

The Illinois Valley Fire District (IVFD) is primarily a volunteer fire department; we cover 144 sq. miles from Hayes Hill to the California border and provide a full range of fire and emergency services with six fire stations. Volunteer fire departments nationwide continue to see a steady decline in membership due to increasing requirements to maintain certifications, families working multiple jobs and increasing personal cost and time necessary to be a volunteer firefighter.

Over the last 10 years, the IVFD has seen our call volume increase from 1,176 calls for service in 2011, to 1,418 calls for service in 2020. Our average out the door response time before having firefighter staffing, was 4-6 minutes. However, with our current paid firefighter staffing, those out the door response times have decreased to 1-2 minutes. When an emergency happens, a timely response makes a huge difference. During cardiac arrest, brain death occurs in 4-6 minutes. With today's modern construction and furnishings, in a residential house fire, "flashover" occurs in 7-9 minutes. We never know when an emergency will happen, what we do know is that having Firefighter/EMTs available for a rapid response is vital in order to save lives and property.

The proposed levy will maintain our existing four (4) Firefighter/EMT positions for another five years, and will take affect after the current levy expires in 2022. These firefighters will continue to work alternating 24-hour shifts to provide full time staff for rapid response to emergencies. They also aid in recruiting more volunteer firefighters for our stations and student program through actively engaging the community, make it possible to handle multiple calls at the same time, which is occurring more and more frequently; and provide consistent training opportunities for our volunteer firefighters to improve their skills and capabilities.

During the Slater Fire, our valley was in eminent threat to a fast moving wildfire from Happy Camp California. At a time where there were limited state resources available to help, it was because of our career and volunteer firefighters along with aid from neighboring departments that we were able to aggressively provide for the safety of our community. Additionally, these firefighter positions allow us to maintain a lower Insurance Services Organization (ISO) rating for the Valley residents, resulting in real dollar insurance premium reduction for most homeowners.

Will this levy cost me more?

No, this levy will provide continued funding to maintain our current four (4) full time Firefighter/EMTs and will not add any additional cost to property owners. In fact, in 2023, our G.O. Bond will have expired and property owners will see a \$0.30/\$1,000 assessed property value decrease in their taxes. Keeping our fire stations staffed with firefighters allows us to help save lives and property when minutes count the most.

Not one cent of the levy will leave the Valley

Not one cent of the levy will be used for any additional administrative costs

Not one cent of the levy will be used for any other projects, buildings or apparatus

**Before the Board of Directors
State of Oregon, County of Josephine
Illinois Valley Rural Fire Protection District**

Resolution 21-08

A resolution to place the question of implementing a tax levy on members of the Illinois Valley Rural Fire Protection District. This levy will provide revenue for the sole purpose of hiring Firefighter/EMTs to serve the Valley Residents. Said Levy to be proposed to the taxpayers on the November 2021 ballot in Josephine County, Oregon.

Whereas, The on-going community growth and calls for emergency and non emergency services continue to increase; and

Whereas, The current fire suppression staffing continues to remain below recognized fire service standards and is further limited by the number of available and qualified firefighters and emergency medical personnel; and

Whereas, The primary tax funding source for the addition of emergency response personnel is limited by State Law; and

Whereas, The ability for citizens to volunteer continues to be extremely limited due to the training and certification mandates, physical demands, the personal time investment required and the geographic location of the Fire District; and

Whereas, Current staffing in relation to population, territory served, and call volume continue to remain at critically low levels, despite the innovative efforts of the District to attract qualified volunteers. Lack of adequate staffing presents a significant safety liability risk for the District; and

Whereas, Safety standards adopted and recognized by OR-OSHA, National Fire Protection Association (NFPA), and best practices established by Special District Association of Oregon (SDAO), the required cost of training and equipping emergency response personnel has grown exponentially, and

Whereas, It is the District's conclusion that the best option is to provide 24 hour full-time in-station emergency response personnel to supplement the current volunteer force.

Now Therefore Be It Resolved, That The Illinois Valley Fire Protection District Board of Directors, meeting in regular session, July 12, 2021 adopts this resolution to place the question on the November 2 2021, ballot in Josephine County, Oregon, for the voters of the Fire District. The local option levy question is:

"Shall the Illinois Valley Rural Fire Protection District impose a five year local option tax levy, beginning in 2022 for \$0.50/\$1,000 of assessed property value specifically to maintain firefighting staffing?"

President, Board of Directors

Secretary, Board of Directors

Date _____

Date _____

Ordinary Income/Expense	Jul '20 - Jun 21	Budget	\$ Over Budget	% of Budget
Income				
4010-00 · Current Taxes	1,288,927.13	1,188,537.00	100,390.13	108.45%
4020-00 · Prior Taxes	57,646.57	35,000.00	22,646.57	164.7%
4030-00 · Other Tax Offsets	15,430.63			
4630-00 · INTEREST INCOME				
Total 4630-00 · INTEREST INCOME	11,651.60	300.00	11,351.60	3,883.87%
4710-00 · Miscellaneous				
Total 4710-00 · Miscellaneous	672,544.96	615,573.80	56,971.16	109.26%
Total Income	2,046,200.89	1,839,410.80	206,790.09	111.24%
Gross Profit	2,046,200.89	1,839,410.80	206,790.09	111.24%
Expense				
5000-00 · Personal Services				
5010-01 · Fire Chief	93,730.35	94,148.00	-417.65	99.56%
5020-01 · Div Chief/Fire Marshal	63,897.60	64,511.00	-613.40	99.05%
5030-01 · Div Chief Logistics	63,897.60	64,511.00	-613.40	99.05%
5040-01 · Deputy Chief/Training	68,952.00	69,542.00	-590.00	99.15%
5050-01 · Div Chief Administrator	63,897.60	64,511.00	-613.40	99.05%
5060-01 · Mechanic	51,636.00	52,316.00	-680.00	98.7%
5070-01 · District Secretary	37,181.60	37,711.00	-529.40	98.6%
5090-01 · FF/EMT's				
Total 5090-01 · FF/EMT's	184,948.05	193,190.00	-8,241.95	95.73%
5110-01 · Extra Duty Pay	103,093.03	110,255.00	-7,161.97	93.5%
5120-01 · Medical/Dental Insurance	239,645.97	263,219.00	-23,573.03	91.04%
5140-01 · Social Security Expense	62,963.81	65,000.00	-2,036.19	96.87%
5145-01 · OR-WFB Company	314.49	500.00	-185.51	62.9%
5150-01 · Workers Compensation Insurance	22,877.50	35,000.00	-12,122.50	65.36%
5160-01 · Unemployment Insurance	5,616.09	15,000.00	-9,383.91	37.44%
5170-01 · Uniform Allowance				
Total 5170-01 · Uniform Allowance	9,405.03	15,000.00	-5,594.97	62.7%
5200-01 · Volunteer Insurance	0.00	100.00	-100.00	0.0%
5210-01 · Hepatitis Prevention	859.01	2,000.00	-1,140.99	42.95%
5220-01 · PERS - Retirement	157,597.67	189,249.00	-31,651.33	83.28%
5230-01 · Conflagration/Deployment Wages	78,049.73	0.00	78,049.73	100.0%
5240-01 · Life Insurance	1,786.00	0.00	1,786.00	100.0%
5250-01 · Vacation/Comp Funding	36,881.76	47,388.00	-10,506.24	77.83%
5000-00 · Personal Services - Other	-65.26	3,669.53	-3,734.79	-1.78%
Total 5000-00 · Personal Services	1,347,165.63	1,386,820.53	-39,654.90	97.14%
6000-02 · Materials & Services				
6300-02 · Advertising	1,571.00	2,000.00	-429.00	78.55%
6310-02 · Answer/Dispatch Service	25,450.80	32,000.00	-6,549.20	79.53%
6320-02 · Apparatus Maintenance				
Total 6320-02 · Apparatus Maintenance	43,203.80	73,000.00	-29,796.20	59.18%
6330-02 · Audit Contract	12,300.00	12,000.00	300.00	102.5%

	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
6350-02 · FEES				
Total 6350-02 · FEES	18,184.40	15,000.00	3,184.40	121.23%
6360-02 · Education, Travel, Training				
Total 6360-02 · Education, Travel, Training	6,481.21	14,000.00	-7,518.79	46.29%
6370-02 · Election/Budget Costs	0.00	4,000.00	-4,000.00	0.0%
6380-02 · Fire Prevention / Investigation				
Total 6380-02 · Fire Prevention / Investigation	1,478.20	6,500.00	-5,021.80	22.74%
6390-02 · Fuel & Lubricants	40,294.80	53,000.00	-12,705.20	76.03%
6400-02 · Heating Fuel				
Total 6400-02 · Heating Fuel	5,075.70	5,000.00	75.70	101.51%
6410-02 · Insurance				
Total 6410-02 · Insurance	43,841.00	44,231.00	-390.00	99.12%
6420-02 · Legal Expenses	294.00	1,000.00	-706.00	29.4%
6425-02 · Miscellaneous Other Expenses	20.00			
6430-02 · Office Supplies/Postage/Exp				
Total 6430-02 · Office Supplies/Postage/Exp	3,097.47	5,000.00	-1,902.53	61.95%
6450-02 · Power & Lights				
Total 6450-02 · Power & Lights	17,783.71	23,000.00	-5,216.29	77.32%
6460-02 · Protective Clothing	11,213.34	20,320.00	-9,106.66	55.18%
6470-02 · Radio Maintenance	614.11	4,000.00	-3,385.89	15.35%
6480-02 · Station Maintenance	15,651.61	20,000.00	-4,348.39	78.26%
6490-02 · Telephones & Internet Services	25,612.94	33,000.00	-7,387.06	77.62%
6500-02 · Firefighting Tools & Supplies	24,198.23	30,238.00	-6,039.77	80.03%
6510-02 · Medical Supplies	2,167.06	3,000.00	-832.94	72.24%
6520-02 · Professional Fees				
Total 6520-02 · Professional Fees	0.00	7,500.00	-7,500.00	0.0%
6530-02 · Annual Equipment Testing				
Total 6530-02 · Annual Equipment Testing	14,823.76	16,500.00	-1,676.24	89.84%
6540-02 · Mechanics Tools & Equipment	1,000.00	1,000.00	0.00	100.0%
6560-02 · Office Equipment / Maintenance	3,351.60	5,000.00	-1,648.40	67.03%
6570-02 · Administrative Expenses				
Total 6570-02 · Administrative Expenses	14,979.76	15,000.00	-20.24	99.87%
6580-02 · Chief - Continued Education	72.90	5,000.00	-4,927.10	1.46%
6590-00 · Technical Department	11,000.00	22,000.00	-11,000.00	50.0%
6600-02 · Volunteer Fund				
Total 6600-02 · Volunteer Fund	35,859.50	93,688.90	-57,829.40	38.28%
6610-02 · Hose & Appliance Replace	28,166.27	24,700.00	3,466.27	114.03%
6000-02 · Materials & Services - Other	0.00	108,646.00	-108,646.00	0.0%
Total 6000-02 · Materials & Services	407,787.17	699,323.90	-291,536.73	58.31%
7000-03 · Capital Outlay				
7750-03 · Radio Equipment	82,109.46	84,799.00	-2,689.54	96.83%
7770-03 · Computers	0.00	4,500.00	-4,500.00	0.0%
7860-03 · Facility & Equipment	103,769.76	92,600.00	11,169.76	112.06%
7910-03 · Rescue Equipment	1,200.00	5,000.00	-3,800.00	24.0%

	<u>Jul '20 - Jun 21</u>	<u>Budget</u>	<u>\$ Over Budget</u>	<u>% of Budget</u>
7960-03 · Apparatus Replace/Renovation	35,384.93	35,658.22	-273.29	99.23%
9000-00 · Station Improvements				
Total 9000-00 · Station Improvements	22,106.45	24,000.00	-1,893.55	92.11%
7000-03 · Capital Outlay - Other	5,200.56	63,238.24	-58,037.68	8.22%
Total 7000-03 · Capital Outlay	249,771.16	309,795.46	-60,024.30	80.63%
7950-03 · Contingency Fund	0.00	20,000.00	-20,000.00	0.0%
8000-04 · Debt Service/Lease Purchase Agr				
Total 8000-04 · Debt Service/Lease Purchase Agr	60,982.82	61,674.00	-691.18	98.88%
8000-46 · Loan Fees	495.00			
8900-01 · Transfer out of General Fund	0.00	5,000.00	-5,000.00	0.0%
Total Expense	<u>2,066,201.78</u>	<u>2,482,613.89</u>	<u>-416,412.11</u>	<u>83.23%</u>
Net Ordinary Income	-20,000.89	-643,203.09	623,202.20	3.11%
Other Income/Expense				
Other Income				
BOND INDEBTEDNESS				
4632-01 · Int Dist	57.33			
4632-03 · Unseg Int	1,192.63			
Total BOND INDEBTEDNESS	<u>1,249.96</u>			
4040-00 · Levy Funds				
4040-20 · Levy Funds (2012) - Prior Year	3,667.70			
4040-30 · Levy Funds (2017)- Current Year	347,245.49	317,773.00	29,472.49	109.28%
4040-40 · Levy Funds (2017) - Prior Year	6,224.92			
Total 4040-00 · Levy Funds	<u>357,138.11</u>	<u>317,773.00</u>	<u>39,365.11</u>	<u>112.39%</u>
9000-10 · Bond Taxes - Prior	9,471.42			
9000-11 · Bond Taxes	140,970.52			
Total Other Income	<u>508,830.01</u>	<u>317,773.00</u>	<u>191,057.01</u>	<u>160.12%</u>
Other Expense				
BOND INDEBTEDNESS FUND				
9001-01 · Bond Principal	160,000.00	160,000.00	0.00	100.0%
9001-02 · Bond Interest	15,039.61	21,090.00	-6,050.39	71.31%
Total BOND INDEBTEDNESS FUND	<u>175,039.61</u>	<u>181,090.00</u>	<u>-6,050.39</u>	<u>96.66%</u>
Total Other Expense	<u>175,039.61</u>	<u>181,090.00</u>	<u>-6,050.39</u>	<u>96.66%</u>
Net Other Income	<u>333,790.40</u>	<u>136,683.00</u>	<u>197,107.40</u>	<u>244.21%</u>
	<u>313,789.51</u>	<u>-506,520.09</u>	<u>820,309.60</u>	<u>-61.95%</u>