

Illinois Valley Fire District

Board of Director - Regular Meeting Agenda
This meeting may be recorded

February 14, 2022

1. Call meeting to order (silence phones)
2. Flag Salute (remove hats)
3. Roll Call
4. Review of January 10, 2022 minutes

5. Staff Reports

- Fire Chief Holmes
- Deputy Chief Gavlik
- Deputy Chief Ismaili
- Div. Chief Sherman
- Div. Chief Paul – No report at this time. Financials included in packet.

6. New Business:

- Resolutions:
 - 22-01: Supplemental Budget
 - 22-02: Sale of surplus property
 - 22-03: Supplemental Budget
- Approval to purchase replacement vehicle up to \$30,000, with insurance payout of \$25,000 and \$5,000 out of general fund if necessary.
- Approval to accept and utilize ARPA grant funds up to \$50,000 for water storage project and to utilize up to \$5,000 general fund monies if project exceeds grant.
- Approval to accept and utilize ARPA grant funds of up to \$60,000 for Lifepak replacement.
- Annexations:
 - 200 Arrowhead Dr.
- SDAO – Best Practices Insurance Discount Program: *(Item's 1&2 are complete)*
- Ethan Lane – City of Cave Junction Liaison
- Badge Pinning Ceremony

7. Old Business:

- Chief Holmes annual contract and performance evaluation discussion

8. Monthly Media Video

9. Comments:

- **Public Comment** *(This is the time set for public comment. The Board of Commissioners will listen and consider all comments for future agenda items. In accordance with HB2560, Public Participation in Electronic Meetings, Facebook Live viewers are invited to submit comments or questions via Facebook and they will be addressed at this time. No voting or action will be taken by the Board of Commissioners today.)*
- **Board Comment**

10. Next scheduled BOD Meeting is March 14, 2022 at 4:00 pm. at Admin Bldg.

11. Adjournment

*(The meeting location is accessible to persons with disabilities. Comments and/or Concerns must be submitted in writing. The Board reserves the right to hold an executive session at this meeting under the authority of ORS 192.660.)
Please turn off all Cell phones during this Business Meeting - Thank you*

Illinois Valley Fire District Administration Office - 681 Caves Hwy. - Cave Junction - OR 97523

Illinois Valley Fire District Board of Directors Meeting Minutes February 14, 2022

President Johnson called the meeting to order at 3pm. Flag Salute led by Director Johnson

Director Jerry Lamb wished everyone a Happy Valentine's Day and presented a rose to "the women in his life from IVFD": Director Michelle Binker, Director Cheryl Johnson, Director Linda Naydol, Div. Chief Jamie Paul, and Paula LeMasters.

PRESENT: Directors Naydol, Bouchard, Johnson, Binker and Lamb. Fire Chief Holmes, Dep. Chief Gavlik, Dep. Chief Ismaili, Div. Chief Paul, Paula LeMasters, Lt. Garret Goo, Lt. Noah Miller, and Engr. Brian Pfeiffer

VOLUNTEERS: Kris Ismaili, Judy Epperly, Dale Sandberg, Solomon Meyer, and Paul Norton

GUESTS: Donamuree Fatino-Holmes, Liz Costa, Jesse Miller, Ranger Miller, Sunshine Goo, Sherwood Goo, Gemma Goo, and Ethan Lane

ROLL CALL: Directors Naydol, Bouchard, Johnson, Binker and Lamb were present.

REVIEW OF PREVIOUS MEETING MINUTES: Motion made by Director Jerry Lamb to approve January 10, 2022 minutes as submitted; and seconded by Director Richard Bouchard. All in favor, motion passed.

STAFF REPORTS:

CHIEF HOLMES:

Chief Holmes gave a verbal report, which expanded on his written report. Chief shared his comments on the following:

- Statistics for the new year are trending upward over same time last year:
 - Year to date calls are at 224, a 23% increase over same time last year
 - January calls were at 147, which is a 12% increase over 2020
- New Items:
 - NFA New Executive Chief Officer class was a great learning experience and looking forward to the next class series to better myself as an officer and to assist in the department.
 - I also returned to the NFA for AFG Peer Review – and will report back at the next meeting. Reviewed over 700 applications.
 - In the process of working on my part of the Community Emergency Operations Plan for the Emergency Managers Office. Once this report is public worthy, Emily will come and go over the findings of this plan, likely in the April meeting.
- Old Business: N/A
- Fire Defense Board Items:
 - I responded to a 2nd alarm structure fire in Williams and assisted in OSFM Investigators dispatching and was made the Medical Officer while on scene.

- Fire Chief Michael McLaughlin covered the FDBC duty for both counties, while Fire Chief Robert Horton and I were attending the NFA. Chief McLaughlin responded to (two) two-alarm fires in the Williams FPD.
- Fire Chief Robert Horton is covering my second time away to the East Coast.
- Meetings Attended:
 - *Attended the Hwy 199 Corridor Meeting/Closed and Public Meetings*
 - *Attended the Rogue Valley PIO Quarterly Meeting*
- Usual Attended Meetings:
 - Attended the Applegate Fire District Training/Board Meeting
 - Attended the Josephine County EMS Board Meeting
 - Attended the CJ Chamber of Commerce meeting (online)
 - Attended the Fire Standards meeting (On-Going)
 - Attended the Cave Junction City Council (online) (On-Going)
 - Attended the Oregon Fire Chief Association meeting (On-Going)
- Met with Directors Jerry Lamb and Richard Bouchard to discuss his employment contract

DEP. CHIEF GAVLIK:

- In-house fire academy is underway with five recruits participating
 - Four from IVFD, one from Williams Fire District
- DPSST has provided a roof ventilation prop for the month of February, DPSST will provide a vehicle fire prop in the future
- Dep. Chief Gavlik and Dep. Chief Ismaili will be attending the Wildland Division Group Supervisor training through Rogue Community College
- Presented the training offerings for the month of February to include: Cultural/Minority Based Treatment, Vertical Ventilation, Structure Fire Evolutions, and RIT/Mayday

DEP. CHIEF ISMAILI:

- Shared statistics as follows: 7 requests to assist the public (disabled vehicles in a roadway to electrical problems to welfare checks), 22 calls for lift assist, 7 overdose calls, 30 illegal open burns, 3 trash fires (with an arrest today for the incendiary fire at Grocery Outlet), 1 flue fire, 2 grass fires, 1 indoor smoke call, 2 small vehicle fires, 3 structure fires (mutual aid, not in the I.V.), 18 motor vehicle accidents, with no firefighter injuries or civilian fatalities
- The trial for 150 E. River St. has come to a close. The remaining two defendants have pled guilty and have been sentenced to 10 ½ years each.

DIV. CHIEF SHERMAN (absent – report given by Chief Holmes):

- Logistics report reviewed as provided
- Vehicle and station maintenance report reviewed as provided

ADMINISTRATOR PAUL: no report, financials provided

NEW BUSINESS:

- Requested approval of Resolution #22-01 to supplement the 2021-2022 budget to accept monies for insurance claim, fines and assessments, and donations, totaling \$47,984.94 to Capital Outlay.

Motion made by Director Richard Bouchard to accept Resolution #22-01 to supplement the 2021-2022 budget. Seconded by Director Jerry Lamb. All in favor, motion passed.

- Requested approval of Resolution #22-02 to adjust the 2021-2022 budget to accept \$1,600 for the sale of surplus items and to accept the funds in Capital Outlay.

Motion made by Director Jerry Lamb to accept Resolution #22-02 for monies for sale of surplus items. Seconded by Director Richard Bouchard. All in favor, motion passed.

- Requested approval of Resolution #22-03 to supplement the 2021-2022 budget to accept monies for the American Rescue Plan grant from Josephine County, totaling \$16,372.58 to Capital Outlay.

Motion made by Director Richard Bouchard to accept Resolution #22-01 to supplement the 2021-2022 budget. Seconded by Director Linda Naydol. All in favor, motion passed.

- Chief Holmes requested board approval to spend up to \$35,000 for a replacement SUV command vehicle, not to exceed \$10,000 from general fund monies. A total of \$25,000 will be funded by an insurance payout.

Motion made by Director Richard Bouchard to approve up to \$35,000 for the purchase of a replacement vehicle. Seconded by Director Linda Naydol. All in favor, motion passed.

Director Richard Bouchard added that the board should consider giving the Chief advance approval for the purchase of vehicles as needed, allowing the district has the opportunity to purchase a vehicle as soon as it becomes available. The Chief will draft a list of vehicles and the amounts requested for each, to be discussed at the March board meeting.

- Chief Holmes requested board approval to accept up to \$50,000 in ARPA grant funds for a water storage project. If the cost exceeds the grant, the balance, not to exceed \$5,000 is approved to be used from general fund monies.

Motion made by Director Richard Bouchard to approve up to \$5,000 if needed for the water storage project. Seconded by Director Jerry Lamb. All in favor, motion passed.

- Chief Holmes requested board approval to accept \$60,000 in ARPA grant funds for Lifepak replacement.

Motion made by Director Michelle Binker to accept \$60,000 in ARPA grant funds for Lifepak replacement. Seconded by Director Richard Bouchard. All in favor, motion passed.

- Annexation request on the agenda was cancelled. It will be resubmitted when the requestor's paperwork is correct and acceptable to the county.
- The 2022 SDAO Best Practices Insurance Discount Program has been published. In order to receive a 10% discount on our insurance costs, the board must comply with the action items as indicated. Director Johnson requested commitment from all board members to do their part to complete the items as indicated. Div. Chief Paul asked that all certificates of completion be forwarded to her for district files.
- Ethan Lane – Liaison for City of Cave Junction
 - The MOU for the downtown lighting project is progressing
 - Thank you to Dep. Chief Ismaili for excellent observation skills during his arson investigation at Grocery Outlet, which resulted in an arrest.
- Chief Holmes was pleased to announce the promotion of firefighters as follows:
 - Lt. Noah Miller – pinned by his wife Jesse, while son Ranger looked on
 - Lt. Garrett Goo – pinned by his children: Sunshine, Sherwood, and Gemma
 - Lt. Kris Ismaili – pinned by her husband, Dep. Chief Ismaili

Each of the new officers received an updated badge reflective of their new rank.

Additionally, we are awaiting badges for Engr. Lane and Engr. Pfeiffer and will likely be badging them next month.

OLD BUSINESS:

- Chief Holmes Annual Contract and Performance Evaluation – both are due by the end of June 2022
 - Directors Lamb and Bouchard are leading the contract renewal and have met with the Chief and will continue to do so as they determine their recommendations
 - Directors Binker and Naydol are leading the performance evaluation process and will be meeting with the Chief to discuss prior to sending out a survey to staff, volunteers, peers, colleagues, and board members.

VIDEO: Thank you to Dale Sandberg for a great video review of January 2022.

PUBLIC COMMENT: From Facebook Live: a “hello” and another with “congratulations”.

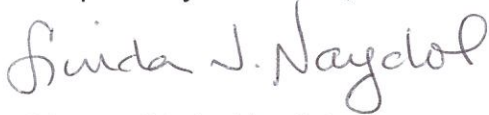
BOARD COMMENT:

- Director Jerry Lamb thanked the wives (or partners) of the firefighters and all they do to support their husbands and the work they do for IVFD.
- Director Cheryl Johnson gave early birthday wishes to Director Richard Bouchard.

The next regularly scheduled BOD meeting will be Monday, March 14, 2022 at 4pm at the Administration building, 681 Caves Hwy., Cave Junction, OR.

This meeting adjourned at 3:59pm.

Respectfully submitted,



Director Linda Naydol
Board Secretary



Fire Chief Report

02.14.2022

- New Items:
 - NFA New Executive Chief Officer class was a great learning experience and looking forward to the next class series to better myself as an officer and to assist in the department.
 - I also returned to the NFA for AFG Peer Review – and will report back at the meeting.
 - In the process of working on my part of the Community Emergency Operations Plan for the Emergency Managers Office. Once this report is public worthy, Emily will come and go over the findings of this plan.
- Old Business: N/A
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 - Fire Chief Michael McLaughlin covered the FDBC duty for both counties, while Fire Chief Robert Horton and I were attending the NFA. Chief McLaughlin responded to (two) two-alarm fires in the Williams FPD.
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February Schedule 2022



Date	Training	Location	Instructor
2/1/2022	Association Meeting	Admin	President
	Cultural/Minority Based Treatment	Admin	Gavlik
2/8/2022	Vertical Ventilation	Admin	Pfeiffer
2/15/2022	Structure Fire Evolutions	Sta. 2	Miller
2/22/2022	RIT/Mayday	Sta. 2	Gavlik

Note:

“**Cultural/Minority Based Treatment**” will be our monthly medical continuing education for recertification; “**Vertical Ventilation**” will be using DPSST’s ventilation prop for vertical vent operations; “**Structure Fire Evolutions**” will be for practicing initial attack and team coordination; “**RIT/Mayday**” will be for practicing RIT operations and calling a Mayday.





Maintenance Report January 2022

8941 Water Tender: Replace screws on lower cabinet doors.

8974 Service Truck: Replace inside door handle assembly, repair wiring on reverse lights, chip repair on windshield.

8961 Brush Truck: Replace inside door handle.

8901 Service adjust brakes and safety inspection.

8979 Support Truck: Replace L/R turn signal light and replace ground wire.

8931 Rescue Truck: Clean out backpressure sensor.

8952 Command SUV: Remove emergency equipment from vehicle.

Admin: Change lights under overhang. Convert one hallway light to LED and rehang two light covers in Boardroom.

Station 4: Shop maintenance and ground work for pump house.

**BEFORE THE BOARD OF DIRECTORS
STATE OF OREGON, COUNTY OF JOSEPHINE
ILLINOIS VALLEY RURAL FIRE PROTECTION DISTRICT**

RESOLUTION NO. 22-01

2021-2022 SUPPLEMENTAL BUDGET

WHEREAS, Oregon Revised Statute 294.471 allows for a supplemental budget when an unforeseen situation occurs that requires a change in financial planning, and

WHEREAS, the unanticipated receipt of \$25,000.00 from Special District Insurance Services for vehicle insurance claim and \$20,754.94 for fines/assessments from Southern Oregon Credit Services, and \$ 2,230.00 from Donations meets the requirements established by ORS 294.471, and

WHEREAS, providing this contractual service was unplanned and unforeseen; and

WHEREAS, Illinois Valley Rural Fire Protection District intends to expend some or all the funds made available as a result of the above noted receipt,

Be it **RESOLVED**, therefore, that the Illinois Valley Rural Fire Protection District supplements the 2021-2022 budget as follows:

Resources:	Special District Insurance Services	\$25,000.00
	Southern Oregon Credit Services	\$20,754.94
	Donations	\$ 2,230.00

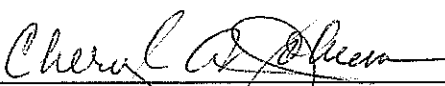
Be it further **RESOLVED** that the following changes are made to the 2021-2022 appropriations:

	Amount:
Capital Outlay	\$47,984.94

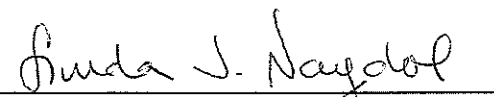
Total Appropriations \$47,984.94

NOW, THEREFORE, Be it resolved that the Board of Directors of the Illinois Valley Rural Fire Protection District authorizes the acceptance of said Contractual funds - in the sum of \$47,984.94 - and to increase said 2021-2022 Budget by same, specifically funding as noted above.

ADOPTED and **Attested** by the Board of Directors of the Illinois Valley Rural Fire Protection District on this 14th day of February, 2022.



Board President – Cheryl Johnson



Secretary to the Board – Linda Naydol

**BEFORE THE BOARD OF DIRECTORS
STATE OF OREGON, COUNTY OF JOSEPHINE
ILLINOIS VALLEY RURAL FIRE PROTECTION
DISTRICT**

RESOLUTION NO. 22-02

**RESOLUTION FOR THE CHANGING OF BUDGETED
LINE ITEMS FOR THE FISCAL YEAR 2021-2022**

WHEREAS, the Illinois Valley Fire District was able to successfully sell some surplus property; AND

WHEREAS, the District did not expect nor Budget for the sale of surplus items; AND

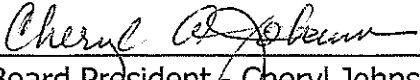
WHEREAS, because of this additional money available, the District needs to increase the Budgeted Revenue in the amount of the sales - totaling \$1,600; AND

WHEREAS, the District has chosen to add this specific sum of money, \$1,600, to Capital Outlay, to allow for additional spending in this category.

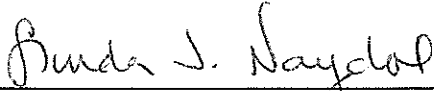
NOW, THEREFORE, Be it resolved that the Board of Directors of the Illinois Valley Rural Fire District authorizes the acceptance of said \$1,600 from the sale of the surplus property.

ADOPTED by the Board of Directors of the Illinois Valley Rural Fire Protection District on this 14th day of February, 2022.

ATTEST BY Board President this 14th day of February, 2022



Board President - Cheryl Johnson



Secretary to the Board - Linda Naydol



Illinois Valley Fire District

681 Caves Highway
Cave Junction, OR 97523
phone: 541-592-2225 • fax: 541-592-6122
www.ivfire.com

1/25/2022

Josephine County Assessor
Josephine County Court House
500 NW 6th St. Dept. 3
Grants Pass, Or. 97526

RE: Annexation of property into Fire District

Sirs:

Alice and Ronnie Fuson of 709 Gold Canyon Dr., Selma OR 97538, owner of the property on 200 Arrowhead Dr., Map 4009350000040000 TL 400, has been approved for annexation into the Illinois Valley Fire District by the Board of Directors of the Illinois Valley Rural Fire Protection District, at their regular meeting held February 14, 2022.

Please make the necessary boundary or code changes to include all of this property into the IVFD.

The annexation request is enclosed for appropriate action.

Respectfully,

Kamron Ismail
Division Chief
Operations / Prevention
Illinois Valley Fire District

Cancelled

SECTION 35 T4OS R9W W.M.
JOSEPHINE COUNTY

This map was prepared for assessment purpose only.

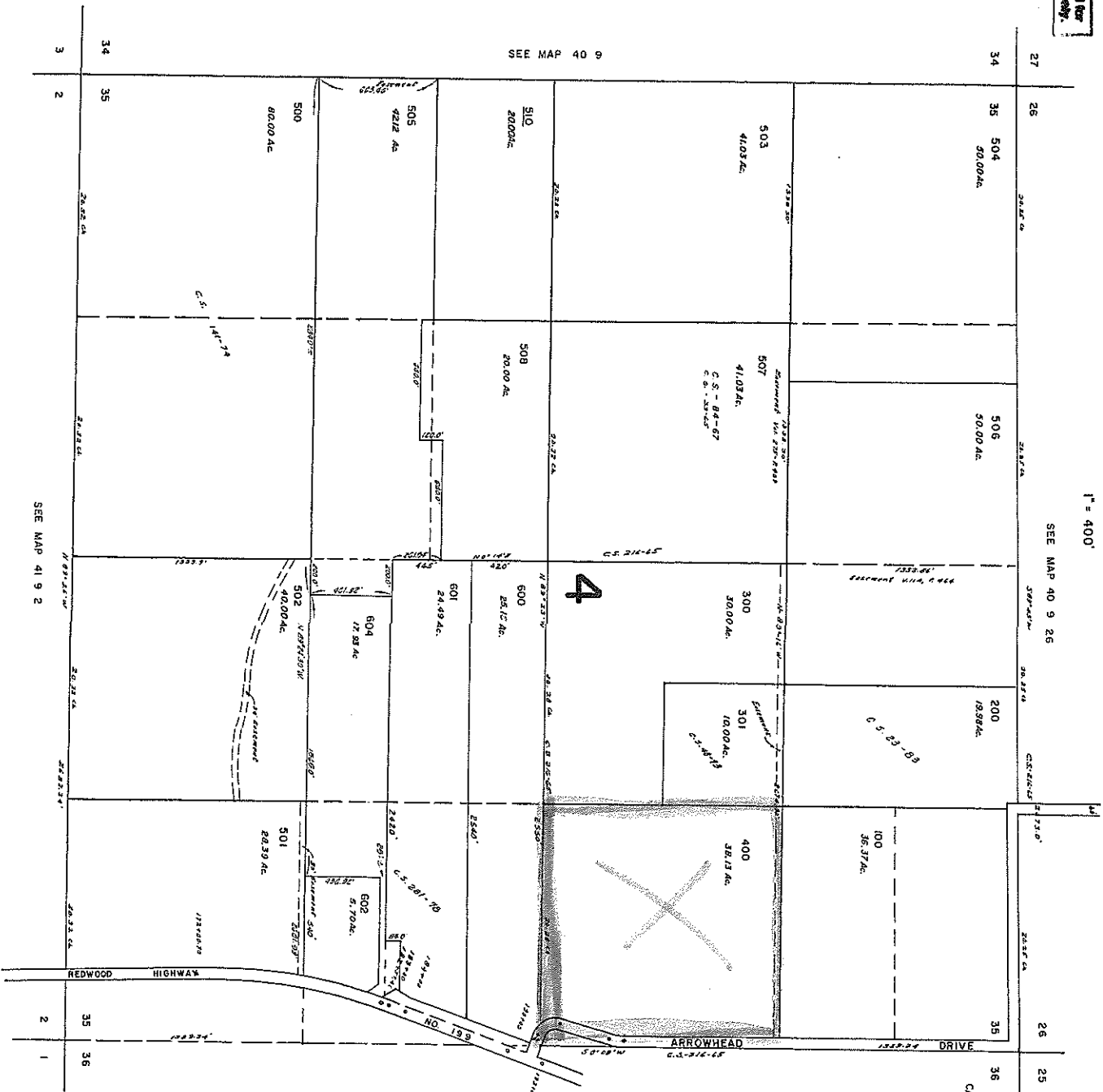
1" = 400'

SEE MAP 40 9 26

SEE MAP 40 9

SEE MAP 40 9 36

CANCELLED T.L.
509
508
500
600
101





Illinois Valley Fire District

681 Caves Highway
Cave Junction, OR 97523
phone: 541-592-2225 • fax: 541-592-6122
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1/25/2022

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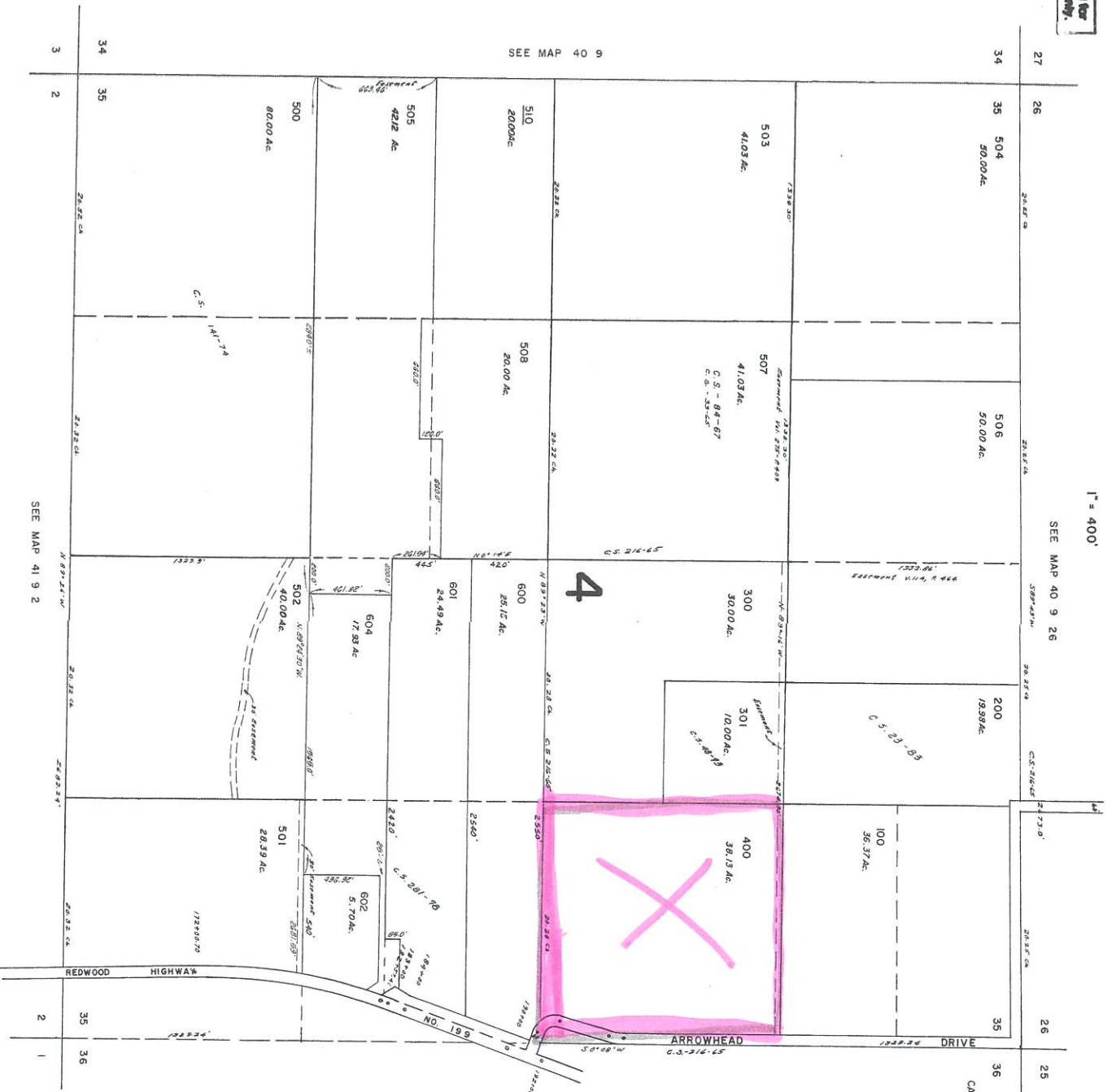
Respectfully,

Kamron Ismaili
Division Chief
Operations / Prevention
Illinois Valley Fire District

SECTION 35 T40S R9W W.M.
JOSEPHINE COUNTY

This map was prepared for assessment purposes only.

1" = 400'



SEE MAP 40 9 26

SEE MAP 40 9

SEE MAP 41 9 2

CANCELLED T.L.

- 509
- 603
- 690
- 101

SEE MAP 40 9 36

2022

BEST PRACTICES
PROGRAM





Deadline: November 4, 2022



2022 BEST PRACTICES PROGRAM

Your district can receive up to a 10% discount on your general liability, auto liability, and property insurance contributions for the 2023 policy year.

The SDIS Best Practices Program was designed to assist special districts with implementing best practices to mitigate risk in areas of high exposure. Your district can receive credits on its property/casualty insurance contributions and can take up to 10% off your district's general liability, auto liability, and property insurance contributions for the 2023 policy year. The following information outlines the **five credit opportunities** for this year's program.

1. Affiliate Organization Membership | **Credit: 2%**

You will receive a 2% credit for being a member of any of the following affiliated organizations:

- Cemetery Association of Oregon
- Oregon Economic Development District Association
- Oregon PRIMA
- Oregon APCO-NENA
- Oregon Fire Chiefs Association
- Oregon Public Ports Association
- Oregon Association of Chiefs of Police
- Oregon Fire District Directors Association
- Oregon Recreation and Park Association
- Oregon Association of Clean Water Agencies
- Oregon Library Association
- Oregon Rural Health Association
- Oregon Association of Conservation Districts
- Oregon Mosquito & Vector Control Association
- Oregon Transit Association
- Oregon Association of Hospitals/Health Systems
- Oregon People's Utility Districts Association
- Oregon Water Resources Congress
- Oregon Association of Water Utilities

As we have several district types, this is **not** a comprehensive list. If you have any questions, please contact Jaime Keeling at jkeeling@sdao.com.

2. Board Duties and Responsibilities Policy | Credit: 2%

In order to receive the 2% credit, your district must have adopted a policy regarding board duties and responsibilities. A sample policy will be available at www.sdao.com/best-practices-program in the spring.

3. Board Duties and Responsibilities Checklist | Credit: 2%

To receive credit in this category, you must complete the self-evaluation checklist that is available within the Best Practices Survey located on the SDIS Insurance Site (www.sdis.org). The checklist can be viewed once you have opened the survey. The survey will go live on the Insurance Site in spring of 2022.

4. SDAO/SDIS Training | Credit: 2%

You must certify that ALL members of the board have attended **one** online or in person class regarding board members duties and responsibilities **or** the board can engage in a Board Practices Assessment conducted by an SDAO consultant. The following are some *examples* the trainings that qualify:

- **SDAO Board of Directors and Management Staff Regional Training**
- **Board Duties and Responsibilities Pre-Conference Training** (*This training will be streamed on February 10th during the 2022 SDAO Annual Conference on the virtual conference platform.*)
- **OFDDA/OFCA board trainings sponsored by SDAO**
- **Boardsmanship 301** – (*Online training video viewable at www.sdao.com/training-videos*)
- **Boardroom Dancing** – (*Online training video viewable at www.sdao.com/training-videos*)

To sign up for a Board Practices Assessment, please contact Shanta Carter, Consulting Services Administrator, at scarter@sdao.com.

5. Board Member Education Program | Credit: 2%

To receive the credit in this category, **at least two (2)** members of the board will need to enroll in the SDAO Board Leadership Academy (all district types) OR in the SDAO/OFDDA Fire District Directors Academy (applicable to fire districts). There is **no cost** to enroll in these board education programs.

Eligible individuals will need to complete an enrollment form located on the SDAO website at www.sdao.com/sdao-board-leadership-academy or www.sdao.com/sdao-ofdda-fire-district-directors-academy and submit it to SDAO Member Services (memberservices@sdao.com) to enroll.

Receiving Credit

To receive credit, a district representative must complete the Best Practices Survey (located online on the SDIS Insurance Site) and click the Save button at the upper right-hand corner of the screen. Credit will only be awarded in a category when a box within that section is checked. If you cannot answer "yes" to at least one question within that category, credit will not be recorded. Your district will be notified by email this spring when the survey becomes available online. The survey **must** be submitted by a district representative who will verify completion of the credit requirements within the survey. Training credits taken by members are not automatically updated in the Best Practices Survey and must be manually checked off by the member. **Please note, each district is responsible for completing their own survey online. The deadline to complete the survey is Nov. 4, 2022.**

If you have any questions regarding the Best Practices Program or need help completing it online, please contact Jaime Keeling at jkeeling@sdao.com or 800.285.5461 ext. 122.



2022

**BEST PRACTICES
PROGRAM**

S | D | I | S

Main Office: PO Box 12613 | Salem, OR 97309-0613
Toll-free: 800-285-5461 | Phone: 503-371-8667
Fax: 503-371-4781 | Email: sdao@sdao.com
Web: www.sdao.com

Illinois Valley RFPD Profit & Loss Budget vs. Actual

July 1, 2021 through February 10, 2022

	Jul 1, '21 - Feb 10, 22	Budget	\$ Over Budget	% of Budget
Ordinary Income/Expense				
Income				
4010-00 · Current Taxes	1,293,598.16	1,395,709.00	-102,110.84	92.68%
4020-00 · Prior Taxes	16,063.29	40,000.00	-23,936.71	40.16%
4030-00 · Other Tax Offsets	-7,938.26	0.00	-7,938.26	100.0%
4630-00 · INTEREST INCOME				
Total 4630-00 · INTEREST INCOME	1,529.53	1,000.00	529.53	152.95%
4710-00 · Miscellaneous				
Total 4710-00 · Miscellaneous	109,899.87	118,609.72	-8,709.85	92.66%
Total Income	1,413,152.59	1,555,318.72	-142,166.13	90.86%
Gross Profit	1,413,152.59	1,555,318.72	-142,166.13	90.86%
Expense				
5000-00 · Personal Services				
Total 5000-00 · Personal Services	811,495.78	1,528,247.00	-716,751.22	53.1%
6000-02 · Materials & Services				
Total 6000-02 · Materials & Services	247,089.32	556,165.00	-309,075.68	44.43%
7000-03 · Capital Outlay				
Total 7000-03 · Capital Outlay	42,974.84	101,403.72	-58,428.88	42.38%
7950-03 · Contingency Fund	0.00	40,000.00	-40,000.00	0.0%
8000-04 · Debt Service/Lease Purchase Agr				
Total 8000-04 · Debt Service/Lease Purchase Agr	52,245.94	60,234.00	-7,988.06	86.74%
8900-01 · Transfer out of General Fund	0.00	5,000.00	-5,000.00	0.0%
Total Expense	1,153,805.88	2,291,049.72	-1,137,243.84	50.36%
Net Ordinary Income	259,346.71	-735,731.00	995,077.71	-35.25%
Other Income/Expense				
Other Income				
BOND INDEBTEDNESS				
Total BOND INDEBTEDNESS	13.32	0.00	13.32	100.0%
4040-00 · Levy Funds				
Total 4040-00 · Levy Funds	350,109.52	373,179.00	-23,069.48	93.82%
9000-10 · Bond Taxes - Prior	2,110.05	0.00	2,110.05	100.0%
9000-11 · Bond Taxes	133,428.25	0.00	133,428.25	100.0%
Total Other Income	485,661.14	373,179.00	112,482.14	130.14%
Other Expense				
BOND INDEBTEDNESS FUND				
9001-01 · Bond Principal	169,999.97	182,750.00	-12,750.03	93.02%
9001-02 · Bond Interest	10,199.33	0.00	10,199.33	100.0%
Total BOND INDEBTEDNESS FUND	180,199.30	182,750.00	-2,550.70	98.6%
Total Other Expense	180,199.30	182,750.00	-2,550.70	98.6%
Net Other Income	305,461.84	190,429.00	115,032.84	160.41%
	564,808.55	-545,302.00	1,110,110.55	-103.58%