



March 2, 2025  
Congregational  
Meeting

2024  
Annual  
Finance  
Report

**THIS YEAR**  
2024  
at Eastside



**eastside**  
united church



## Acknowledgements

The finance report is made possible by the work of many dedicated individuals. On behalf of the congregation, I want to recognize and thank Janet Bjorndahl for her work in leading the transition to collaborative ministry which commenced on July 1, 2024. Despite being in effect for only half of the year, it is estimated that the new arrangement saved Eastside approximately \$12,300.

Other key contributors included Sonia Abrahamson, Envelope Administrator; Lori Latta, reviewer of the 2023 financial statements; Becca Anderson, Office Manager; offering counters, and others who contributed to the financial management at Eastside during 2024. The work of these individuals goes unseen by most members of the congregation, however it is essential to Eastside's success.



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**Eastside United Church is a progressive spiritual  
community, celebrating God's goodness as expressed  
through diversity.**

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## Minister's Reflection

### Regina Cluster & Collaborative Ministry

#### Regina and Area Cluster

Cluster is working toward 100<sup>th</sup> Anniversary of the UCC celebration. This will include an area worship June 8 possibly at Lumsden outside in a large tent; a hymn singalong at the bandstand in Wascana on June 15, and maybe a production of the UCC Anniversary play, 'Maybe One?' June 10.

There has also been a development with the Moderator Carmen Lansdowne coming to the Luther Lecture at Luther College on September 29 (she will be past moderator by then). We are looking at having a cluster service Sept 28 with her; and possibly a Flourishing Communities workshop on the Saturday.

Strong Towns – In spite of having difficulty getting a meeting together the co-chairs are still committed to making it and an event happen.

Collaboration – Heritage and St. James are worshipping together, taking turns in each others spaces starting in March through to Easter. The steering committee and the Entity sub committee need to meet. The steering committee chair is to be setting a meeting date this week and we need to start evaluating the collaboration. We have a Joint service March 30 with Eastside Hosting. This will include a pot-luck. We will have a Lenten candle extinguishing liturgy on the environment, as well as a candle lighting until Easter, celebrating the light of God in Christ during Lent.

#### **Parish Ministry/Outreach**

Food for Thought needs more donations. I have had to buy meals every week as there are no takers for making meals. We have run to the end of the funds donated. Have been getting a larger group as a new staff sends people in, many then return.

INI Café Live is on hiatus for now, while ICF looks for a program staff person.

LSC Climate Justice: Reserve 107 pot luck and movie was very well received. Good turnout and discussion. Very engaged.

The Community Dinner: This week, Black History Month with ADPA person speaking, Isabell Npankang.

The Warm Welcome Coalition supporting Hawk Principle Co-op accessing Trinity Lutheran space (it has been purchased by the Sikh community). Working with the City through David Froh to have Houselessness declared a crisis. The City is working to do this collaboratively with other municipalities.





### **Pastoral Care**

Keeping tabs on people who have had surgery. Following up with people grieving. Been supporting Dima, a newcomer to Eastside, who's husband is a refugee claimant stuck in Switzerland. He came to us through the Pink Pot Luck.

### **Gratitude Team**

Need more members. Have written a letter of gratitude to go in with the receipts. 76 identifiable givers (any donation of \$50 or more), 70 are regular.

### **Faith Formation**

Film and Faith had 5 attend in January.

Open Minds, Open Hearts, Open Books 15 are participating in new book; Sacred Earth, Sacred Soul about Celtic Wisdom.

Messy Church continues once a month on the second Thursdays from 5:30-7:30 Three families are coming regularly, all Eastside connected.

Courageous Faith: continuing Rethinking Children and Youth Ministry with 4-5 attending.

### **Continuing Education & Wider Church**

Inhabit April 23-28 in Chicago; March 1 early bird deadline, prices go up.

### **LSC/MAP**

There is a sub committee of LSC working with ADPA the African Descent Professional Association (UCAS) on their proposed a childcare project and the implications of our space. We are working toward switching the storage rooms – the former Munch office, where the Quilters have taken over, and use it for the tables, ADPA chairs, and drums etc. This will free up space in the ADPA office that has these items stored in it.

We are hosting the Pancake Supper and there are sign up sheets for food and volunteers.

There will be a time of transition for Bread of Life with Stewart's retirement, effective at the end of the this month. Pastor's Larry and Jerry will fill in until Easter and then there will be an Interim or Vice pastor. A search committee should be formed after the Council meets with the Bishop. There will need to be an ES rep on the search committee. The challenge is that they are presently without a chair of the Council, unless one is found at their AGM March 9. I will be meeting with Pastor's Larry and



Jerry to talk with them about what might be needed for the church (LSC) specifically and how to be the church these days in general.

Submitted by Russell Mitchell-Walker

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## Agenda

1. Call to order.
2. Motion to allow adherents to vote.
3. Motion to adopt the agenda.
4. Motion to adopt the minutes of the May 26, 2024 Congregational Program Meeting.
5. Living Spirit Council Report
6. Finance Report—Jim Fallows.
  - a. Motion to receive the Financial Report
7. Motion to appoint reviewer of Eastside 2024 books.
8. Nominations and Elections
  - a. Ministry and personnel
9. Enabling motion: “the Eastside Leadership Team be empowered to deal with and act on all routine and emergent matters until the next congregational meeting except those matters which, according to The Manual of the United Church of Canada, require congregational approval.”
10. Motion to adjourn.



**EASTSIDE PROGRAM CONGREGATIONAL MEETING**  
**MAY 26, 2024**

**PROGRAM MEETING NOTICE:** Notice for this meeting was part of the weekly announcements which are sent via email to Eastside members. As well, the meeting notice was given at the church services, the last three Sundays.

**1. Call to Order**

The meeting was called to order at 12:40 by Janet Bjorndahl.

**2. Motion to allow adherents to vote.**

*Moved by Carol Hein. Seconded by Ron Brandow. Carried.*

**3. Motion to adopt the agenda.**

*Item 8.b added. Motion to adopt amended agenda - Jayne Krueger. Seconded by Donna Lindskog. Carried.*

**4. Motion to adopt the minutes of the February 25, 2024 Congregational Finance Meeting.**

*Moved by Elaine Hill. Seconded by Donna Lindskog. Carried.*

Additional Motion: Moved by Jayne Krueger to ratify the motions made at the February 25 Congregational Finance Meeting.

**5. Programming Reports:**

- a. Leadership Team
- b. Ministry and Personnel
- c. Faith Formation
- d. Congregational Care

Elaine Hill made a plea for additional people on their committee. They have one monthly meeting and go for lunch afterward. They keep in touch with many of our members who perhaps don't make it to church services, or are struggling. Claire Banks added her admiration for what this committee does.

- e. Living Spirit Council

**6. Proposed Collaborative Ministry Agreement – Janet Bjorndahl**

Janet expanded on what was written in the Annual Program Report package.

Of the 5 congregations named in the Collaborative Ministry Agreement, Heritage and St. Andrew's shared a minister for 18 months until the end of April, when their minister left for a call in Ontario. St. James and Eastside each have a full-time minister, and Regina Beach doesn't have a minister but uses pulpit supply every Sunday.

The congregations have been feeling some gaps, such as adequate time for pastoral care. Regina Beach has trouble finding people, especially United Church people, for pulpit supply, and has no pastoral care coverage. These needs led to an interest in collaboration.

For May and June, Russell and Dexter Van Dyke are looking after 4 churches (Eastside, St. James, Heritage, and St. Andrew's), while Regina Beach continues with pulpit supply.

Heritage and St. Andrew's appointed Bonnie Morton as their new full-time minister, to start about the middle of August. In the meantime, Russell and Dexter, with assistance from our usual summer collaboration with Bread of Life, will ensure that worship services continue. As of July 1, Russell will continue in full-time ministry, while Dexter will drop to half-time.



The agreement includes some efficiencies by preparing worship services and sermons to be shared, which frees up ministers' time for other things. There is a suggested schedule that shows how we can have worship in each church each Sunday – this schedule will evolve over time.

Janet read the "purpose" under #2 (Page 2), and spoke about #4 (Page 3) saying the biggest change is the sharing of ministers. This will mean that laypeople will be leading the service twice a month, with a minister doing the other two. Laypeople will be provided with the service and a recorded sermon. Congregations are also being encouraged to participate in other congregations' program activities and events.

Each congregation will keep their own Admin. person and their own M&P committee. Ministers' salaries work as follows:

- Heritage and St. Andrews will each be responsible for half Bonnie Morton's salary
- Eastside will be responsible for  $\frac{1}{4}$  of Russell's salary and St. James will be responsible for  $\frac{1}{4}$  of Russell's salary, as well as Dexter's half-time salary
- Regina Beach will contribute the value of pulpit supply for one Sunday each month.

Congregations are asked to make a one-year commitment to this, although adjustments may be made over that time.

#### **a. Questions and Answers/Discussion**

- Q1) *Will just ministers be moving between churches or the congregations?*  
A1) *Ministers will be moving the majority of the time, although joint services may be held sometimes. As well, ES may worship with BoL occasionally, like what is done now.*
- Q2) *Will our ES services be held at the same time in June?*  
A2) *For most of the month, yes. (We start our summer schedule on June 30.)*
- Q3) *What is happening in relation with the Region and National with what's happening?*  
A3) *There are already some other collaborations being done. The National office has information on how collaborations work. The Region still considers us as 5 separate churches.*
- Q4) *How do the ministers feel about this?*  
A4) *Russell answer – The ministers feel pretty good about it so far. He has noticed he had a bit of free time already. He also said Pastoral Care will continue to be by him for Eastside people, and ministers will do the same at their main charges. And they will share the Pastoral Care for those in the other congregations between them.*
- Q5) *Eastside is already familiar with our services and programs here, and have been open to varied ways of doing things. Will we still have our uniqueness with this agreement?*  
A5) *The ministers have discussed what and how they manage different aspects of their ministries but, if any members find they have concerns or issues, please bring those to their attention.*
- Q6) *How long will the Nigerian and Philippine renters be continuing to hold services here?*  
A6) *The Nigerian congregation may be moving as early as mid-June. The Philippines are long-term renters.*

#### **b. Motions**

*"That Eastside United Church agrees to enter into a collaborative ministry agreement with Heritage United Church (Regina), Regina Beach United Church (Regina Beach), St. Andrew's United Church (Lumsden), and St. James United Church (Regina) and to:*

*Abide by the terms and schedules as set out in the Collaborative Ministry Agreement; Follow all basic requirements of The Manual.*

***Moved by Janet Bjorndahl. Seconded by Elaine Hill. Carried.***

*“That Eastside United Church requests that Living Skies Regional Council approve the content of the Collaborative Ministry Agreement.”*

***Moved by Janet Bjorndahl. Seconded by Ron Brandow. Carried.***

*“That Eastside United Church empower:*

- 1. The Leadership Team to appoint representatives and alternates to the Joint Steering Committee;*
- 2. The Faith Formation Committee to appoint a representative and alternate(s) to the Joint Worship Committee;*

*who will represent the interests of Eastside United Church in the implementation of the Collaborative Ministry Agreement (see **Collaborative Ministry Agreement** attachment for details).”*

***Moved by Janet Bjorndahl. Seconded by Leanne Sudom. Carried.***

#### **7. Finance Report: Projected Expenses for July – Dec 2024 – Jim Fallows**

The Collaborative Ministry Agreement will mean a savings of approximately \$30,000.00 over a year, although the LSC are losing Emmanuel so their revenue will be lower. (See Report) There will be a transition time and it will take awhile to determine how much difference it will make to our budget requirements.

Russell said they are currently in discussions with a possible new partner for the LSC.

#### **8. Nominations and Elections**

##### **a. Ministry and Personnel**

Bonnie Yake put her name forward to be a member of the Ministry and Personnel committee.

***Lori Latta moved that Bonnie Yake be appointed to the committee. Seconded by Ron Brandow. Carried***

##### **b. Regional Council**

Ron Brandow will be attending as our Regional Representative. Becca asked if she could attend as a second representative.

***Leanne Sudom moved that Ron and Becca be appointed as our representatives. Seconded by Bonnie Yake. Carried.***

#### **9. Enabling Motion**

*“the Eastside Leadership Team be empowered to deal with and act on all routine and emergent matters until the next congregational meeting except those matters which, according to the Manual of the United Church of Canada, require congregational approval.”*

***Moved by Sonia Abrahamson. Seconded by Anita Tessier. Carried.***

#### **10. Motion to Adjourn**

Bonnie Yake moved meeting be adjourned. Adjournment - 1:45 p.m.

## 2024 Annual Report for Living Spirit Centre Council

The Living Spirit Centre Council Members were Brent Rostad (Chair – BOL), Gwen Fex, Lori Matthews, Sam Baidoo, Donna Lindskog, Pastor Stewart Miller, Rev. Russell Mitchell-Walker with Pastor Jerry Borkowsky and Pastor Larry Fry Pastor joining later in the year. The Anglican Diocese of Qu'Appelle was represented by Bishop Helen Kennedy. Council held five regular meetings during the year.

The Anglican Diocese of Qu'Appelle (formally St. Philip's) officially withdrew from the Living Spirit Centre Agreement effective June of 2024.

Council continues searching for new tenants to utilize vacated space in 2024. LSC continued to rent office space to Arcola Wellness Centre as well as various community groups and temporary rental relationships. Council appreciates the relationships we have built with all of our tenants and are thankful to have them as partners in serving our community.

Midway through the year, a new group UCAS/ADAP joined us and is currently renting office space in the LSC. They are interested in exploring a more involved relationship with the LSC.

The Climate Justice Committee and Property & Maintenance LSC continue to investigate the installation of solar panels at the LSC including the costs and benefits. They are working on an energy audit and have applied to the Wascana Solar Co-op. They are pursuing grant money and gauging congregants' interest in committing contributions for the project.

The LSC finances are in a healthy position. Bread of Life was successful with a campaign to raise funds to pay off the amount owed to LSC.

The Living Spirit Centre would not be able to function without our volunteers and staff, thank the following individuals for their work and dedication during the year. Thanks to all including the Property and Maintenance Committee keeps the building functioning, custodian, John Ashley for keeping care of our space, Jim Fallows and Bonny Manz (finance volunteers from Eastside) and LSC's Office Staff, Rebecca Anderson, who supports Eastside, Bread of Life and the Living Spirit Centre. Thank you, Becca!

Brent Rostad, Chair LSC





## A Review of 2024

The results for 2024 show a deficit of \$2,938, which is a considerable improvement from 2023.

Local revenue of \$171,373 includes a \$4,819 grant from the United Church of Canada for community dinner expenses, so local giving was \$166,554, which is 7.0% higher than 2023 and 1.5% below budget.

Operating expenses exceeded the budget because of two unbudgeted costs:

- \$4,819 for community dinners that was fully recovered from the United Church of Canada; and,
- \$4,636 that was provided to third parties as outreach funding.

Absent the above two items, Eastside's operating costs for 2024 were \$164,856, which was 2.5% less than the budgeted amount.

A summary of Eastside's financial results for 2024 and the two previous years appears below. A more detailed listing of Eastside's revenue and expenses is included in the following pages in the table entitled "Income and Expenses, Budget and Actual, 2023-2025".

<b>Eastside United Church</b>					
Statement of Surplus (Deficit) for January 1 - December 31					
	<b>2024 Actual</b>	<b>2024 Budget</b>	<b>Variance</b>	<b>2023 Actual</b>	<b>2022 Actual</b>
Revenue to Support Eastside United Church	\$ 171,373	\$ 169,100	\$ 2,273	\$ 155,593	\$ 158,827
Revenue to Support Mission & Service Fund	9,470	16,900	(7,430)	10,513	7,512
Total Revenue	180,843	186,000	(5,157)	166,106	166,339
Eastside's Operating Expenses	(174,311)	(169,100)	(5,211)	(169,125)	(164,396)
Contribution to Mission & Service Fund	(9,470)	(16,900)	7,430	(10,513)	(7,512)
Total Operating Expenses	(183,781)	(186,000)	2,219	(179,638)	(171,908)
<b>Operating Surplus/(Deficit)</b>	<b>\$ (2,938)</b>	<b>\$ 0</b>	<b>\$ (2,938)</b>	<b>\$ (13,532)</b>	<b>\$ (5,569)</b>

## The 2025 Budget

Eastside's 2025 budget has estimated expenses based on a full year of cost savings associated with collaborative ministry. These cost savings are partially offset by inflationary increases and a loss of contributions to LSC common costs from the departure of Immanuel Anglican Church.



The 2025 budget provides for operating costs of \$158,000, and outreach grants of \$2,000, for a total of \$160,000. This means that Eastside can break even in 2025 with slightly less than the amount of local giving that was provided in 2024.

A snapshot of the 2025 budget is shown below:

<b>Snapshot of 2025 Budget, With Comparative Information</b>				
	<u>2025 Budget</u>	<u>2024 Actual</u>	<u>2023 Actual</u>	<u>2022 Actual</u>
Revenue to Support Eastside United Church	\$ 160,000	\$ 171,373	\$ 155,593	\$ 158,827
Revenue to Support Mission & Service Fund	10,000	9,470	10,513	7,512
<b>Total Revenue</b>	<b>170,000</b>	<b>180,843</b>	<b>166,106</b>	<b>166,339</b>
Eastside's Operating Expenses	(160,000)	(174,311)	(169,125)	(164,396)
Contribution to Mission & Service Fund	(10,000)	(9,470)	(10,513)	(7,512)
<b>Total Operating Expenses</b>	<b>(170,000)</b>	<b>(183,781)</b>	<b>(179,638)</b>	<b>(171,908)</b>
<b>Surplus/(Deficit)</b>	<b>\$ 0</b>	<b>\$ (2,938)</b>	<b>\$ (13,532)</b>	<b>\$ (5,569)</b>

### Living Spirit Centre (LSC) Finances

For 2025, Eastside's share of LSC costs has increased; Eastside is now paying 50.0% of LSC costs, versus 45.0% in 2024 and 38.6% in 2023. The increase relates to the departure of Immanuel Anglican Church, which had paid 20% of costs in 2023 and 10% in 2024.

Nevertheless, the cost of operating the LSC remains very modest, particularly given recent strength in attracting new tenants to the building. For 2025, Eastside's share of LSC costs is budgeted to be \$28,000, which is virtually unchanged from 2024.

## Questions and Answers

### Question #1: how does Eastside spend its money?

Eastside's largest expense is the cost of ministry (\$104,633 for 2025). This is 65% of the \$160,000 budget for operating costs, and includes the minister's salary, and several other costs, such as the office administrator's salary, as well as costs for pianist/music services and employment benefit costs.



**Question #2: does Eastside have any debt obligations with respect to the Living Spirit Centre?**

No. The mortgage on the Living Spirit Centre was extinguished early in 2023.

**Question #3: does Eastside owe any money to the M&S Fund or the Living Skies Regional Council?**

No; Eastside remained up to date on these amounts throughout 2024.

**Question #4: Does Eastside Receive any Grants or Other Financial Support from the United Church of Canada?**

Eastside occasionally receives grants for specific initiatives, however any such grants require Eastside to spend the money as directed. In June 2022, Eastside received \$24,500 to assist with hosting community dinners. Of this amount, \$10,431 was unspent at December 31, 2024 (December 31, 2023 - \$17,590) and is accounted for as a liability (i.e. an obligation) of Eastside.

**Question #5: Does Eastside Have any Other Financial Assets?**

Not really. Eastside's primary asset is its cash in the bank. In theory, Eastside has a share of the \$30,462 balance in the LSC joint bank account, however this cash could only be accessed with permission of Bread of Life. Eastside also has an equity interest in the Living Spirit Centre, however the value of this interest is very difficult to measure and is highly illiquid.

At December 31, 2024, Eastside had net assets of \$23,430, which is a decline of \$5,343 over the net assets at December 31, 2023.

*See next page.*





	Dec. 31 2024	Dec. 31 2023	Dec. 31 2022
<b>Assets *</b>			
Cash in bank	\$ 35,786	43,188	69,800
Accounts receivable from LSC	2,891	3,175	0
Total Assets	<u>38,677</u>	<u>46,363</u>	<u>69,800</u>
<b>Liabilities</b>			
Accounts payable: community dinner grants	10,431	17,590	22,040
Other accounts payable	2,655	0	0
Mission and Service Fund	2,161	0	0
Share of LSC Mortgage	0	0	16,194
Total Liabilities	<u>15,247</u>	<u>17,590</u>	<u>38,234</u>
<b>Net assets</b>	<b>\$ <u>23,430</u></b>	<b><u>28,773</u></b>	<b><u>31,566</u></b>

\* excludes Eastside's share of the LSC bank account balance (Dec. 31, 2024 balance = \$30,462, Dec. 31, 2023 = \$13,373) and equity interest in the LSC facility

**Question #6: How Does my Level of Giving Compare to Others?**

Eastside’s giving is extremely concentrated. During 2024, PAR and envelope offerings were as follows:

- The 32 largest givers accounted for 77% of revenue (2023 – 75% of revenue). These families gave between \$2,000 and \$7,680 each;
- The next 18 largest givers accounted for 16% of revenue (2023 – 17% of revenue). These families gave between \$1,000 and \$1,999 each;
- The next 21 largest givers accounted for 7% of revenue (2023 – 8% of revenue). These families gave between \$100 and \$999 each.

The median level of giving (i.e., the level at which half of the givers gave more and half gave less) was \$1,800 in 2024 (2023 - \$1,490).

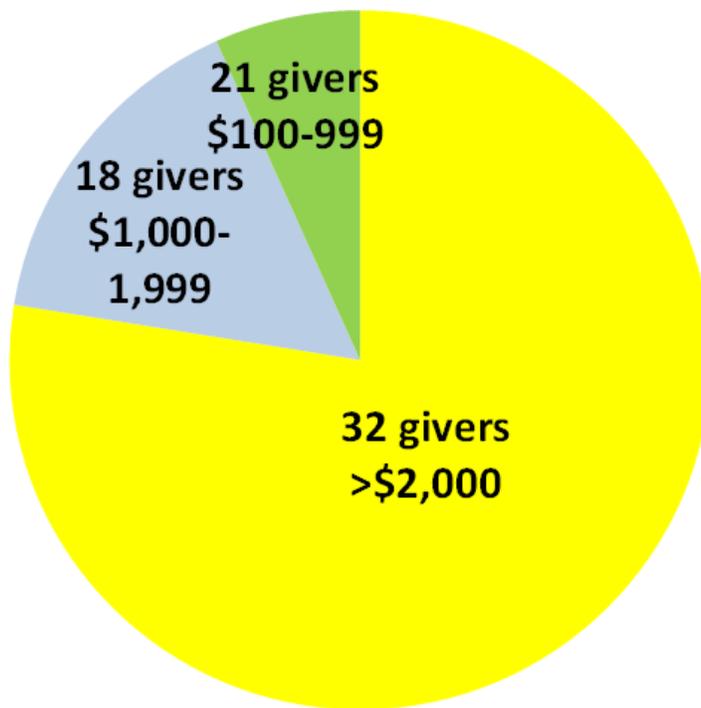
The value of receipted local giving grew by 4.8% in 2024.

**Any Other Questions?**

Do you have any questions about Eastside’s finances? If so, please e-mail the church at [eastsideunited@sasktel.net](mailto:eastsideunited@sasktel.net), and your question will be forwarded to someone who can provide an answer.



### Concentration of Giving at Eastside: 2024



**Income and Expenses, Budget and Actual, 2023-2025**

	2023 Actual (\$)	2024 Budget (\$)	2024 Actual (\$)	2025 Budget (\$)
<b>Operating Expenses:</b>				
<b>A. Ministry and Personnel</b>				
<b>Payroll Expenses:</b>				
Ministry Salaries				
a) Minister's Salary	72,045	66,398	66,411	59,156
b) Pianist & Related Services	2,925	3,200	3,000	4,000
c) Musician Services	0	100	0	200
d) Worship Leadership	432	100	2,729	1,016
e) Sabbatical Coverage - honoraria, travel & guest speakers	928	1,400	0	0
Office Administrator Salary	17,344	18,028	19,448	20,261
Employer Contributions (Non-Salary)	22,853	22,260	22,011	20,000
<b>Total Payroll Expenses:</b>	<b>116,527</b>	<b>111,486</b>	<b>113,599</b>	<b>104,633</b>
<b>Order of Ministry Expenses:</b>				
Payroll Administration	362	390	376	400
Minister's In-town Travel Expenses	308	525	1,197	900
Minister's Phone	0	525	0	600
Minister's Continuing Education	1,487	1,495	1,655	1,267
Staff Development	419	950	768	500
Pastoral Outreach	369	260	638	800
Gift cards & Thank You Cards	37	50	41	50
<b>Total Order of Ministry Expenses:</b>	<b>2,982</b>	<b>4,195</b>	<b>4,675</b>	<b>4,517</b>
<b>Total Ministry and Personnel</b>	<b>119,509</b>	<b>115,681</b>	<b>118,274</b>	<b>109,150</b>
<b>B. Administration</b>				
Advertising	0	300	0	150
Insurance	814	2,600	835	1,400
Technology	780	0	0	0
Meetings	2,232	0	195	0
Living Spirit Centre Common Expenses (EU share) (Note 1)	26,055	28,126	28,325	28,000
Office Supplies				
a) Miscellaneous Office Supplies	25	105	0	0
b) Photocopying	883	760	705	750
c) Postage	97	75	250	250
d) Office Equipment/Furnishings	0	300	0	300
<b>Total Office Supplies</b>	<b>1,005</b>	<b>1,240</b>	<b>955</b>	<b>1,300</b>
<b>Total Administration</b>	<b>30,886</b>	<b>32,266</b>	<b>30,310</b>	<b>30,850</b>
<b>C. Stewardship and Finance</b>				
Envelopes, PAR and Bank Service Charges	554	567	445	500
Bookkeeping	550	2,500	815	1,400
Year-end External Review	0	2,500	0	0
<b>Total Stewardship and Finance</b>	<b>1,104</b>	<b>5,567</b>	<b>1,260</b>	<b>1,900</b>



	2023 Actual (\$)	2024 Budget (\$)	2024 Actual (\$)	2025 Budget (\$)
Operating Expenses Continued.....				
<b>D. Denominational Assessment</b>				
Denominational Assessment	7,064	7,136	7,137	7,400
<b>Total Assessments</b>	<b>7,064</b>	<b>7,136</b>	<b>7,137</b>	<b>7,400</b>
<b>E. Subscription Expenses</b>				
Church Calendar & Observer	234	200	90	100
<b>Total Subscription Expenses</b>	<b>234</b>	<b>200</b>	<b>90</b>	<b>100</b>
<b>F. Worship</b>				
Worship Supplies	470	1,000	863	1,200
Music Supplies, Licensing, Worship Band	514	0	0	0
Tech Hardware	0	0	931	1,000
Tech Support	2,000	2,500	2,515	3,100
<b>Total Worship</b>	<b>2,984</b>	<b>3,500</b>	<b>4,309</b>	<b>5,300</b>
<b>G. Outreach</b>				
Third Party Donations:				
Indian Metis Christian Fellowship	1,969	1,100	1,100	1,100
Community Dinners	0	0	5,217	0
Other	1,178	0	3,536	900
<b>Total Outreach Spending</b>	<b>3,147</b>	<b>1,100</b>	<b>9,853</b>	<b>2,000</b>
<b>Mission and Service</b>	10,513	16,900	9,470	16,000
<b>Total Outreach</b>	<b>13,660</b>	<b>18,000</b>	<b>19,323</b>	<b>18,000</b>
<b>H. Congregational Development</b>	<b>242</b>	<b>250</b>	<b>600</b>	<b>400</b>
<b>I. Christian Education</b>				
Christian Education	2,319	1,800	2,182	2,000
Family Ministry	483	600	66	200
<b>Total Christian Education</b>	<b>2,802</b>	<b>2,400</b>	<b>2,248</b>	<b>2,200</b>
<b>J. Affirming Ministry</b>	<b>412</b>	<b>300</b>	<b>230</b>	<b>300</b>
<b>K. Gratitude Team</b>	<b>741</b>	<b>700</b>	<b>0</b>	<b>400</b>
<b>Total Expenses:</b>	<b>\$179,638</b>	<b>\$ 186,000</b>	<b>\$183,781</b>	<b>\$ 176,000</b>



	2023 Actual (\$)	2024 Budget (\$)	2024 Actual (\$)	2025 Budget (\$)
<b>Revenue:</b>				
<b>A. Offerings for Local Church</b>				
Envelope Offerings	36,873	40,000	43,638	40,000
PAR Offerings	100,920	119,000	103,510	108,000
E-transfer and CanadaHelps	13,440	7,800	10,977	10,000
Loose Offerings	2,502	1,200	560	2,000
<b>Total Offerings for Local Church</b>	<b>153,735</b>	<b>168,000</b>	<b>158,685</b>	<b>160,000</b>
<b>B. Subscription Revenue</b>	<b>185</b>	<b>0</b>	<b>0</b>	<b>0</b>
<b>C. Grants From United Church of Canada</b>	<b>0</b>	<b>0</b>	<b>4,819</b>	<b>0</b>
<b>D. Miscellaneous Donations</b>	<b>0</b>	<b>0</b>	<b>4,382</b>	<b>0</b>
<b>E. Outreach Revenue</b>				
Mission and Service:	10,513	16,900	9,470	16,000
<i><b>Fundraising Projects:</b></i>				
Indian Metis Christian Fellowship	450	1,100	0	0
Outreach projects	1,223	0	3,487	0
<i><b>Total Outreach Fundraising</b></i>	<i><b>1,673</b></i>	<i><b>1,100</b></i>	<i><b>3,487</b></i>	<i><b>0</b></i>
<b>Total Outreach Revenue</b>	<b>12,186</b>	<b>18,000</b>	<b>12,957</b>	<b>16,000</b>
<b>Total Revenue</b>	<b>\$166,106</b>	<b>\$ 186,000</b>	<b>\$180,843</b>	<b>\$ 176,000</b>
<b>Surplus/(Deficit)</b>	<b>\$ (13,532)</b>	<b>\$ 0</b>	<b>\$ (2,938)</b>	<b>\$ 0</b>

**Notes:**

1: Costs of operating the LSC that are not specific to Eastside are called "common costs". These costs are shared by Eastside and Bread of Life in proportion to the amount of revenue realized by each congregation. For 2025, Eastside's share of the common costs has increased to 50.0%, from 45.0%. The increase results from Immanuel leaving the LSC effective June 30, 2024. The costs that comprise this amount are as follows:

	Total LSC 2025 Budget	Eastside 50.0% Share
Building improvements (capital expenditures)	13,800	6,900
Janitorial services	24,000	12,000
Heat, light and water	17,900	8,950
Office administration	14,425	7,213
Repairs and maintenance	7,125	3,563
Insurance	14,725	7,363
LSC accounting and administration	8,000	4,000
Lawn care, snow removal, alarm	2,750	1,375
Facility supplies	3,200	1,600
Other	4,075	2,038
<b>Equals: total common expenses</b>	<b>110,000</b>	<b>55,000</b>
<b>Less:</b>		
Common revenue	-44,000	-22,000
Drawdown of cash balance	-10,000	-5,000
<b>Equals: Eastside share of LSC operating costs</b>	<b>56,000</b>	<b>28,000</b>



## Eastside Statistics 2024

**Received by Transfer**

2023 | 2024  
**5 | 0**

**Received by Baptism**

2023 | 2024  
**0 | 0**

**Received by Confirmation**

2023 | 2024  
**0 | 0**

**Newcomers**

2023 | 2024  
**3 | 7**

**Removed by Transfer**

2023 | 2024  
**0 | 0**

**Removed by Death**

2023 | 2024  
**2 | 1**





	2024	2023
<b>Total membership on Historic Roll as of Dec. 31</b>	<b>171</b>	<b>173</b>
<b>Number of individuals on our weekly email list</b>	<b>204</b>	<b>171</b>
<b>Number of Households</b>	<b>170</b>	<b>163</b>
<b>Average Sunday worship numbers*</b>		
<b>Jan—May</b>	<b>41</b> In-Person	<b>37</b> In-Person
<b>June—Aug</b>	<b>39</b> In-Person Eastside Worship	<b>32</b> In-Person Eastside Worship
<b>Sept—Dec</b>	<b>39</b> In-Person Joint Worship	<b>42</b> In-Person Joint Worship
	<b>34</b> In-Person	<b>38</b> In-Person
<b>Total Children &amp; Youth Ministry</b>		
<b>Ages 3—5</b>	<b>7</b>	<b>9</b>
<b>Ages 6—11</b>	<b>15</b>	<b>18</b>
<b>Youth numbers</b>	<b>5</b>	<b>5</b>

\*Average online attendance during the year was 7 via Zoom.



## **Eastside United Church Committees**

### **Leadership Team**

Janet Bjorndahl – Chair  
Bonny Manz – Secretary  
Jim Fallows – Finance  
Sarah Tkachuk - LSC  
Ron Brandow – Regional Rep  
Doug Scheurwater  
Sam Baidoo

### **LSC Council Reps**

Sarah Tkachuk  
Sam Baidoo  
Bonny Manz  
Donna Lindskog

### **Faith Formation**

Leanne Sudom – Co-Chair  
Stephannie Banks – Co-Chair  
Amanda Benesh  
John Bishop  
Greg Thomas

### **Congregational Care**

Elaine Hill  
Delia Baidoo  
Sam Baidoo

### **Gratitude Team (Stewardship)**

Jean McKay  
Trina Fallows  
Tanya Dyer  
Teresa Strachan

### **Community Dinner Cook Leaders**

*(every other month)*  
Doug Scheurwater

### **Affirming Ministry**

*(No committee presently)*

### **Interested Members:**

Janet Bjorndahl  
Heather Balfour  
Busi Mabhena  
Brian Mitchell-Walker  
Jean MacKay  
Leanne Sudom  
Becca Anderson  
Lilac Colibaba

### **LSC Property and Maintenance Reps**

Brian Abrahamson  
Bronwynn Jones  
Doug Scheurwater  
Jason Bailey

### **LSC Visual Arts Group**

Donna Lindskog

### **M&P Committee**

Bonnie Yake  
Lori Latta  
Teresa Strachan

### **ICF Coordinators**

Doug and Leslie Scheurwater

### **Trustees**

Donna Lindskog  
Jayne Krueger  
Doug Scheurwater