

McMullen Groundwater
Conservation District
2025 Budget

Income

Taxes	\$ 165,642.00
Interest	\$ 18,000.00
Registration Fees	\$ 100.00
Total Income	\$ 183,742.00

Expenses

Appraisal District	\$ 1,500.00
Audit/Accounting Fees	\$ 5,000.00
Contract Work	\$ 24,000.00
Dues & Subscriptions	\$ 1,200.00
Educational Materials	\$ 5,000.00
Insurance	\$ 2,500.00
Legal Fees	\$ 40,000.00
Office Supplies	\$ 400.00
Postage/Public Notice	\$ 500.00
Rain Enhancement	\$ 22,500.00
Water Planning	\$ 40,000.00
Travel	\$ 2,000.00
Total Expense	<u>\$ 144,600.00</u>

Total Income\Expense	\$ 39,142.00
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