

McMullen Groundwater  
Conservation District  
Draft 2026 Budget

Income

Taxes	\$ 176,974.00
Interest	\$ 15,000.00
Registration Fees	\$ 100.00
Total Income	\$ 192,074.00

Expenses

Appraisal District	\$ 3,000.00
Audit/Accounting Fees	\$ 5,300.00
Contract Work	\$ 24,000.00
Dues & Subscriptions	\$ 1,200.00
Educational Materials	\$ 5,000.00
Insurance	\$ 2,500.00
Legal Fees	\$ 75,000.00
Office Supplies	\$ 500.00
Postage/Public Notice	\$ 100.00
Rain Enhancement	\$ 22,500.00
Water Planning	\$ 50,000.00
Travel	\$ 2,000.00

Total Expense	\$ 191,100.00
Total Income\Expense	\$ 974.00