

McMullen Groundwater
Conservation District
2026 Budget

Income

Taxes	\$ 164,014.00
Interest	\$ 20,000.00
Registration Fees	\$ 100.00
Total Income	\$ 184,114.00

Expenses

Appraisal District	\$ 1,500.00
Audit/Accounting Fees	\$ 5,300.00
Contract Work	\$ 24,000.00
Dues & Subscriptions	\$ 900.00
Educational Materials	\$ 5,000.00
Insurance	\$ 2,500.00
Legal Fees	\$ 70,000.00
Office Supplies	\$ 500.00
Postage/Public Notice	\$ 100.00
Rain Enhancement	\$ 22,500.00
Water Planning	\$ 45,000.00
Travel	<u>\$ 2,000.00</u>

Total Expense	\$ 179,300.00
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Total Income\Expense	\$ 4,814.00
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