McMullen Groundwater Conservation District
2027 Budget

Income		
Taxes	$	162,545.22
Interest	$	18,000.00
Registration Fees	$	100.00
Total Income	$	180,645.22
Expenses		
Appraisal District	$	1,500.00
Audit/Accounting Fees	$	5,800.00
Contract Work	$	24,000.00
Dues & Subcriptions	$	1,200.00
Educational Materials	$	5,000.00
Insurance	$	2,500.00
Legal Fees	$	70,000.00
Office Supplies	$	400.00
Postage/Public Notice	$	250.00
Rain Enhancement	$	22,500.00
Water Planning	$	45,000.00
Travel	$	2,000.00
Total Expense	$	180,150.00
Total Income\Expense	$	495.22