

McMullen Groundwater
Conservation District
2016 BUDGET

Income

2015 taxes	\$ 76,448.00
Registration Fees	\$ 200.00
Total Income	\$ 76,648.00

Expenses

Appraisal District	\$ 2,000.00
Accounting Fees	\$ 4,000.00
Contract Work	\$ 18,000.00
Dues & Subscriptions	\$ 800.00
Educational Materials	\$ 5,000.00
Insurance	\$ 1,000.00
Legal Fees	\$ 40,000.00
Office Supplies	\$ 1,000.00
Postage/Public Notice	\$ 200.00
Water Planning	\$ 10,000.00
Telephone	\$ -
Travel	\$ 3,000.00

Total Expense	\$ 85,000.00
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Total Income\Expense	\$ (8,352.00)
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