

McMullen Groundwater
Conservation District
2017 Budget

Income

2016 taxes	\$ 42,359.00
Registration Fees	\$ 200.00
Total Income	\$ 42,559.00

Expenses

Appraisal District	
Accounting Fees	\$ 2,000.00
Contract Work	\$ 4,500.00
Dues & Subscriptions	\$ 18,000.00
Educational Materials	\$ 550.00
Insurance	\$ 5,000.00
Legal Fees	\$ 1,000.00
Office Supplies	\$ 38,000.00
Postage/Public Notice	\$ 750.00
Water Planning	\$ 200.00
Telephone	\$ 26,000.00
Travel	\$ 3,900.00
Total Expense	\$ 99,900.00
Total Income\Expense	\$ (57,341.00)